

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

07 April 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum April dated 07 2017 of Regional Director JORGE U. SEBASTIAN, JR., CESO III of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	то
Locally Funded Projects	Locally Funded Projects
Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects Roads and Bridges – National Roads - Widening of National Roads, Isabela – Lamitan Road, Lamitan City	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects Roads and Bridges – National Roads - Road Widening of Isabela – Lamitan Road, Basilan K4+000.00 – K8+000.00
K09+000.00 - K13+500.00 Allocation - Php 135.000 Million Physical Target - 9.00 Lane Km Unit Cost - Php 15,000,000/lane km	Allocation - Php 135.000 M (Total) Php 133,468,973.05 (Road Widening) Php 1,531,026.95 (ROW Acquisition) Physical Target - 8.00 Lane Km (Road Widening) 1,531.027 sq.m. (ROW Acquisition) Unit Cost - Php 16,683,621.63/lane km (Road Widening) Php 1,000.00/sq.m. (ROW Acquisition)

JUSTIFICATION:

The physical target decreased by 1.00 lane km (from 9.00 lane km. to 8.00 lane km.) due to the high cost of Aggregate Subbase and Surface Courses which constitutes 86.49% and construction materials such as Cement, Sand, Gravel, Aggregate Subbase Course and boulders which involves triple handling from source to the island of Basilan. Aggregates are taken from Cotabato City because the sources in Zamboanga del Norte are limited and the LGU of the said province allows the extraction of said materials for projects within Zamboanga del Norte only.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUT Senior Undersecretary Visayas and Mindanao Operations

10/200 ASSISTANT/SECRETARY

Office of the Secretary

WIN7G01259

APPROVED/DESAPPROVED: ROMEO'S. MOMO, CESO I Undersecretary Department of Public Works and Highways

Officer-in-Charge

3.5 IMM/LCA/DSS