

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** Manila

March 27, 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated 20 March 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, favorably endorsing the herein Project Modification of Zamboanga del Norte 1st District Engineering Office under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	ТО
MFO-1 NATIONAL ROAD NETWORK SERVICES -	MFO-1 NATIONAL ROAD NETWORK SERVICES -
Network Development	Network Development
Improvement/Widening of National Roads,	Improvement/Widening of National Roads,
Tertiary- Road Widening - Dipolog-	Tertiary- Road Widening - Dipolog-
Polanco- Piñan Jct. Oroquieta Rd including	Polanco- Piñan Jct. Oroquieta Rd including
RROW, K1833+860 K1834+363	RROW, K1833+860 K1834+363 (S01054MN)
Allocation	Allocation
Php 22.657 Million (Total)	Php 22.657 Million (Total)
Php 16.489 Miilion (Road Widening)	Php 18.1256 Miilion (Road Widening)
Php 6.168 Million (ROW Acquisition)	Php 4.5314 Million (ROW Acquisition)
Physical Target	Physical Target
1.012 Lane km (Road Widening)	1.000 Lane km (Road Widening)
700.00 sq.m (ROW Acquisition)	886.00 sq.m (ROW Acquisition)
Unit Cost	Unit Cost
Php 16,293,478.26/Lane Km (Road Widening)	Php 18,125,600/Lane Km (Road Widening)
Php 8,811.43/sq.m (ROW Acquisition)	Php 5,114.45/sq.m (ROW Acquisition)

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JUSTIFICATION:

The modification is requested due to changes in the breakdown of appropriation per component cost and changes in the original physical target. The modified component cost will sum-up to the allocation of P 22,657,000.00. The adjustment of component cost was necessary to prioritize civil works while the decrease of the road widening physical target was caused by the increase in unit cost due to inclusion of miscellaneous structures. Moreover, the increase of RROW acquisition target was based on the initial survey conducted necessary to complement the road widening works.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, this request for Modification of Project is respectfully recommended for your consideration and approval.

Department of Public Works and Highways

WIN7C01514

ÒGUILON DIMAS S. Assistant Secretary For Mindahao Operations

APPROVED/DISAPPROVED:

/RAFA

YABUT

Senior Undersecretary

MARK A. VILLAR Secretary

3.5 IMM/LCA/DSS