

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

7 April 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR Secretary

This Department

Respectfully submitted is the Memorandum dated 5 April 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

NetworkDevelopmentConstruction of By- Passes/DiversionNetworkDevelopmentConstruction of By- Passes/DiversionPasses/DiversionRoads,IncludingROW:Construction of Concrete Road – Construction of Diversion Road,IncludingROW:Construction of Concrete Road – Construction of Diversion Road,IncludingROW:Cabaluay – Zambowood-Mampang Section)Allocation -ROW,ZamboangaCity Cabaluay-Zambowood-MampangAllocation -Php 150.000Million (Total)ROW,ZamboangaCity 2 nd LDSta. 00+040.00 – Sta. 02+445.93Sta. 00+040.00 – Sta. 02+445.93Sta. 00+040.00 – Sta. 02+220.00Php 90.000Million (Row Acquisition)Allocation -Php 150.000Physical Target -Php 150.000Million (Total)Php 97,028,219.66Sta. 00+52,000Row Acquisition)Php 97,028,219.66Road Concreting)Php 17,857,142.86/lane km (Road Concreting)Physical Target -Sta. 72Php 17,857,142.86/lane km (Road Concreting)Physical Target -Sta. 72Sta. 00+52,000Sta. 00+52,000Sta. 00+52,000Php 17,857,142.86/lane km (Road Concreting)Physical Target -Sta. 00+52,000Sta. 00+52,000Sta. 00+52,000Php 17,857,142.86/lane km (Road Concreting)Physical Target -Sta. 00+52,000Sta. 00+52,000Sta. 00+52,000Phy 17,857,142.86/lane km (Road Concreting)Physical Target -Sta. 00+52,000Sta. 00+52,000Sta. 00+52,000Sta. 00+52,000Sta. 00+52,000	FROM	ТО
Passes/DiversionRoads,IncludingROW:Construction of Concrete Road – Construction ofDiversionRoads,IncludingROW:Construction of Concrete Road – Construction ofDiversionRoads,IncludingROW:Diversion Road,Including ROW Zamboanga CityConstruction ofDiversionRoads,IncludingROW:(Cabaluay – Zambowood-Mampang Section)Allocation -Php 150.000 Million (Total)ROW,Zamboanga City (Cabaluay-Zambowood-Mampang Section),Zamboanga City 2 nd LDAllocation -Php 90.000 Million (Row Acquisition)Sta. 00+040.00 – Sta. 02+445.93Sta. 00+040.00 – Sta. 00+220.00Phy 60.000 Million (Row Acquisition)Physical Target -Php 150.000 Million (Total)Php 97,028,219.66 (Road Concreting)25,200 sq.m.(Row Acquisition)Php 52,971,780.34 (ROW Acquisition)Physical Target -Php 17,857,142.86/lane km (Road Concreting)Physical Target -S.172 lane km (Road Concreting)	MFO 1 – National Road Network Services :	MFO 1 – National Road Network Services :
Unit Cost - Php 18,760,289.96/lane km (Road Concreting) Php 2,380.952/sq.m. (ROW Acquisition)	Passes/Diversion Roads, Including ROW: Construction of Concrete Road – Construction of Diversion Road, Including ROW Zamboanga City (Cabaluay – Zambowood-Mampang Section) <u>Allocation</u> - Php 150.000 Million (Total) Php 90.000 Million (Road Concreting) Php 60.000 Million (ROW Acquisition) <u>Physical Target</u> - 5.040 lane km (Road Concreting) 25,200 sq.m. (ROW Acquisition) <u>Unit Cost</u> - Php 17,857,142.86/lane km (Road Concreting)	Network Development - Construction of By- Passes/Diversion Roads, Including ROW: Construction of Diversion Road Including ROW , Zamboanga City (Cabaluay-Zambowood- Mampang Section), Zamboanga City 2nd LD Sta. 00+040.00 – Sta. 02+445.93 Sta. 00+040.00 – Sta. 00+220.00 <u>Allocation -</u> Php 150.000 Million (Total) Php 97,028,219.66 (Road Concreting) Php 52,971,780.34 (ROW Acquisition) <u>Physical Target</u> - 5.172 Iane km (Road Concreting) 22,248.15 sq.m. (ROW Acquisition) <u>Unit Cost</u> - Php 18,760,289.96 /Iane km (Road Concreting)

JUSTIFICATION:

The modification is requested **to specify the exact/correct station limits** which resulted to the slight increase in physical target by **0.132 lane kms**. (from **5.04 lane kms** to **5.172 lane kms**.) but still within the same road alignment and to **maximize the utilization of fund** based on actual field requirements/conditions.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

ASSISTANT SECRETARY

DIMAS S.

WIN7G01284

10/2017

RAFAEL C. YABUT Senior Undersecretary Visayas and Mindanao Operations

APPROVED/DISAPPROVED:

ROMEO S. MOMO, CESO I Undersecretary Officer-in-Charge oartment of Public Works and Highv Office of the Secretary

3.5 IMM/LCA/DSS

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