

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

27 March 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary

This Department

Respectfully submitted is the Memorandum dated 21 March 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

| GAA in the prescribed form (2017, version 2.1), FROM | ТО |
|--|---|
| MFO 1 – National Road Network Services: | MFO 1 – National Road Network Services: |
| Network Development – Construction of By- | Network Development – Construction of By-passes /Diversion Roads, Including ROW |
| passes /Diversion Roads, Including ROW | Construction of Concrete Road, Labangan - |
| Construction of Concrete Road – Labangan – Pagadian City – Dumalinao, ZDS By-Pass Road, | Pagadian City – Dumalinao, Zamboanga del Sur Bypass Road Including ROW, Zamboanga del Sur |
| Including ROW, Zamboanga del Sur | 1 st DEO |
| | Chainage 0 – Chainage 36000, |
| Allocation - Php 150.000 Million (Total) | Sta. 1651+570.30 - Sta. 1652+030.00, Sta. 1652+340.00 - Sta. 1652+690.00, |
| Php 90.000 Million (Road Concreting) | Sta. 1652+930.00 - Sta. 1654+173.94, |
| Php 60.000 Million (ROW Acquisition) Physical Target - | Sta. 1654+201.56 – Sta. 1654+400.00, Allocation |
| 7.20 lane km (Road Concreting) | Php 150.000 Million (Total) |
| 60,000 sq.m. (ROW Acquisition) Unit Cost - | Php 131,869,804.40 (Road Concreting) Php 18,130,195.60 (ROW Acquisition) |
| Php 12,500,000/lane km (Road Concreting) | Physical Target - |
| Php 1,000/sq.m. (ROW Acquisition) | 4.5042 lane km (Road Concreting) 18,130.196 sq.m. (ROW Acquisition) |
| | Unit Cost - |
| | Php 29,277,075.71 /lane km (Road Concreting) Php 1,000 /sq.m. (ROW Acquisition) |

JUSTIFICATION:

The modification is requested **to specify the exact/correct station limit** which was not provided in the FY 2017 GAA. The physical target was decreased by 2.6958 lane km (from 7.20 lane km to 4.5042 lane km) due to the cost of Earthworks which has 39.23% (P 49,670,,831.46) of the total project cost and the inclusion of drainage and Slope Protection Structures resulting to reduction of the physical target.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S. SOGUILON
Assistant Secretary
For Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR RAFAEL
Secretary
Senior Uni

RAFAEL C. YABUT Senior Undersecretary Officer-In-Charge

Department of Public Works and Highway: Office of the Secretary

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3.5 IMM/LCA/DSS