

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

10 February 2017

## MEMORANDUM

FOR

## : HONORABLE MARK A. VILLAR

Secretary This Department

Respectfully submitted is Memorandum dated 23 March 2017 of **Regional Director JORGE U. SEBASTIAN, JR.**, DPWH-IX, favorably endorsing the Project Modification of **Zamboanga del Norte 3<sup>rd</sup> District Engineering Office** under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

| FROM   | ТО  |
|--|---|
| Locally Funded Projects :<br>Local Infrastructure Program - Roads<br>and Bridges – Local Roads         | Locally Funded Projects :<br>Local Infrastructure Program - Roads<br>and Bridges – Local Roads  |
| Allocation - Php 30.00 Million<br>Physical Target - 6 lane km.<br>Unit Cost - Php 5,000,000.00/lane km | Concreting of Road including RROW,<br>Barangay Bagong Baguio, Sergio Osmeña,<br>Zamboanga del Norte<br>Sta. 5+000 - Sta. 6+636<br><b>Allocatión -</b><br>Php 30.00 Million (Total)<br>Php 29,400,000.00 (Road)<br>Php 600,000.00 (ROW Acquisition)<br><b>Physical Target</b> -<br>3.272 lane km. (Road) |
|  | 6,544 sq.m. (ROW Acquisition)<br>Unit Cost -  |
|  | Php 8,985,330.07/lane km (Road)<br>Php 91.69/sq.m. (ROW Acquisition)  |

## JUSTIFICATION:

The physical target has decreased by 2.728 lane km. from 6.00 lane km to 3.272 lane km due to costing on massive Subbase & Base Course (23.04%) and Surface Course (57.13%) of the total project cost. Also, the inclusion of all design features to conform with D.O. 11 series of 2015 and the allocation/reserved payment for the Road Right of Way acquisition and to specify the exact station limit of the said project based on actual survey. Thus, the modification is requested.

Attached are the required documents, such as BP202, Certificate of Availability of Funds (CAF), Program of Works (POW), Evaluation Form (2017 Version 2.1), Certificate of Reasonableness, Approved Plans and Geotagged Photos.

In view of the above, the request for Modification of the project is respectfully recommended for consideration and approval.

**RAFAEL C. YABUT** Senior Undersecretary Visayas and Mindanao Operations

GUILON DIMAS S ASSISTANT SECRETARY

Visayas and Mindanao Operatio

ROMEO S. MOMO, CESO 1 Undersecretary Officer-In-Charge-DPWH

IMM/LCA/DSS

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