

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## OFFICE OF THE SECRETARY

Manila

27 March 2017

## **MEMORANDUM**

FOR

: HONORABLE MARK A. VILLAR

Secretary

This Department

Respectfully submitted is the Memorandum dated 16 March 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

| GAA in the prescribed form (2017, version 2.1), to wit:  |   |
|--|---|
| FROM   | ТО  |
| MFO 1 – National Road Network Services:  | MFO 1 – National Road Network Services:   |
| Network Development – Construction of By-<br>passes / Diversion Roads, Including ROW   | Network Development – Construction of By-passes<br>/Diversion Roads, Including ROW  |
| Construction of Gravel Road –<br>Improvement/Concreting of Baliguian – Coastal<br>Road, Jct. Baliguian – Kauswagan – Mamad<br>Section, Zamboanga del Norte | Improvement/Concreting of Baliguian – Coastal<br>Road, Junction Baliguian-Kauswagan-Mamad<br>Section, Zamboanga del Norte 2 <sup>nd</sup> DEO |
| Allocation - Php 188.740 Million (Total) Physical Target -   | Sta. 2047+640.00 — Sta. 2048+180.00,<br>Sta. 2048+610.00 — Sta. 2050+984.86,<br>Sta. 2051+050.00 — Sta. 2051+967.40                           |
| 10.784 lane km (Road Concreting)   | Allocation -  |
| Unit Cost -<br>Php 17,501,854.60/lane km (Road Concreting)   | Php 188.740 Million (Total)   |
| Prip 17,501,654.60/falle kill (Road Concreting)  | Php <b>188,460,461.20</b> (Road Concreting)   |
|  | Php <b>279,538.80</b> (ROW Acquisition)<br>Physical Target -  |
|  | 7.665 lane km (Road Concreting)   |
|  | 931.80 sq.m. (ROW Acquisition)  |
|  | Unit Cost -   |
|  | Php <b>29,587,144.32</b> /lane km (Road Concreting)   |
|  | Php 300.00/sq.m. (ROW Acquisition)  |

## JUSTIFICATION:

The modification is requested **to specify the exact/correct station limits** of the project which was not provided in the FY 2017 GAA. The physical target was decreased by 3.119 lane km (from 10.784 lane km to 7.665 lane km) due to the cost of Earthworks which is 45.74% (P 83,178,002.29) of the total project cost and the inclusion of drainage and Slope Protection Structures resulting to reduction of the physical target.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

**DIMAS S SOGUILON**Assistant Segretary
For Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Senior Undersecretary
Officer-In-Charge

Department of Public Works and Highways Office of the Secretary

WIN7G01108

3.5 IMM/LCA/DSS