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FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 19 December 2024 of DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV, requesting for the approval of the Modification of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project	Description	As Houmet	
UACS No. 300 Project ID: P(21710026900 00834008VS	00			
Convergence and Special Support Program (CSSP)			Convergence and Special Support Program (CSSP)		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)		
Construction of Tolosa - Dulag By-pass Road, Leyte			Construction of Tolosa - Dulag By-pass Road, Leyte		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road: 2.948 Lane Km	P 49,101,085. 48/ Lane Km	₽ 144,750,000	CW1- Construction of Concrete Road: 1.696 Lane Km	P 85,347,877.3 6/ Lane Km	₽ 144,750,00
EAO		₽ 5,250,000	EAO	TIVIN	
Total: P 150,000,000 Justifications provided by the requesting Im-				Total:	₽ 5,250,000
Justifications n	rovided by th	O KOGU octive T	Inmontine Aff		₽ 150,000,000

Justifications provided by the requesting Implementing Office:

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1. To change the physical target from 2.948 Lane Km (based on AIP) to 1.696 Lane Km, to correspond with the actual physical target in the implementation of the project, providing an alternate route and accessibility in the transportation of people, goods and services.

2. Based on the plan and actual site condition, the project involves construction of concrete road (230mm PCCP) that requires voluminous earthworks (surplus common excavation, surplus rock excavation (hard, soft); and embankment from roadway/structure excavation, common soil) including the provision of drainage structure (reinforced lined canal and pipe culverts) constructed on critical areas to mitigate flooding in the area, construction of slope protection works (stone masonry) to stabilize the slope and prevent erosion to secure the safety of travelling public, and other miscellaneous structures necessary in the implementation of the project, thereby attaining the unit cost of P 85,347,877.36 per Lane Km and a physical target of 1.696 Lane Km.

3. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map

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Construction of Tolc — Dulag By-pass Road, Leyte P00834008VS

Series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For Secretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CAT

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

APPROVED/DISAPPROVED:

MANUEL BO Secretary

3.3 KCS/NDB/RRB Project ID: P00834008VS

Department of Public Works and Highways Office of the Secretary



Regional Office VI Baras, Palo, Leyte

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