

DEC 20 2024
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 29 July 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310107100630000 Project ID: P00800128VS OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Daang Maharlika (SM) (Sn Isidro - Sn Juanico Br) - K0796 + 685 - K796 + 795			OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Daang Maharlika (SM) (Sn Isidro - Sn Juanico Br) – K0794 + 040 – K0794 + 200, K0795 + 230 – K0795 + 280; K0796 + 685 – K0796 + 770, K0797 + 015 – K0797 + 140		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Road Slope Protection Structure: 8,580.00 Square meters	₱ 9,528.531469/ Square meter	₱ 81,754,800	CW1- Construction of Road Slope Protection Structure: 3,639.60 Square meters	₱ 22,220.6028/ Square meter	₱ 80,874,106.03
CW2- Road Widening: 0.220 Lane Km	₱ 12,062,500/ Lane Km	₱ 2,653,750	CW2- Road Widening: 0.445 Lane Km	₱ 13,428,975.22 / Lane Km	₱ 5,975,893.97
CW3- Reconstruction to Concrete Pavement: 0.220 Lane Km	₱ 11,097,500/ Lane Km	₱ 2,441,450		₱ 26.84/k	
EAO		₱ 3,150,000	EAO		₱ 3,150,000
Total:		₱ 90,000,000	Total:		₱ 90,000,000

Justifications provided by the requesting Implementing Office:

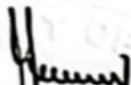
1.Modification is sought due to change in station limits and the deletion of component: (CW3)- Reconstruction to Concrete Pavement to avoid overlapping of projects funded under FY 2024 GAA with project ID: P00801533VS (reconstruction to concrete pavement). The identified limits will address the need of slope protection for the sections susceptible to landslide in order to stabilize the slope and prevent erosion

2. Based on the plan and actual site condition, the project involves CW1 – Construction of Road Slope Protection Structure to address the need for slope stability within the alignment, ensuring the durability of road and other vital structures, for the safety of the travelling public from possible slope collapse, slips and landslides. The design requirement considers slope protection on steel sheet pile and catch wall. It also includes CW2 – Road Widening to increase road network capacity within the alignment and other vital items of work necessary in the implementation of the project, in which the corresponding unit cost and physical targets are attained


3. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost evaluated/reviewed by the Bureau of Construction (BOC) through a memorandum dated October 29, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For Secretary's favorable consideration


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00800128VS

Department of Public Works and Highways
Office of the Secretary



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