



09 DEC 2024
MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII
This Department

This refers to the memorandum dated 21 October 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;


As per GAA/Original			As Modified		
Project Description					
UACS No. 310107100629000 Project ID: P00800456VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide -Primary Roads			Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads		
Daang Maharlika (LT) - K0935 + 125 - K0935 + 250			Daang Maharlika (LT) - K0935 + (-122.80) - K0935 + (-039) , K0935 + 125 - K0935 + 250		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Road Slope Protection Structure: 1,200.00 Square meters	₱ 59,846.8875/ Square meter	₱ 71,816,265	CW1- Construction of Road Slope Protection Structure: 1,257.6 Square meters	₱ 57,105.8086 8/ Square meter	₱ 71,816,265
EAO		₱ 2,604,735	EAO		₱ 2,604,735
Total:		₱ 74,421,000			₱ 74,421,000

Justifications provided by the requesting Implementing Office:

1. Station limits are added to include road section susceptible to landslide in order to stabilize the slope and prevent erosion, likewise maximize the allocated budget for the construction of slope protection structure within the alignment, resulting to the increase in physical target.
2. Based on the plan and actual site condition, the project involves construction of slope protection structure: Revetment with concrete piles cast in drilled holes and permanent casing to resist much higher compressive and lateral loads including construction of stone masonry, drainage structure (reinforced concrete lined canal) and other essential items of work necessary in the implementation of the project, in which the unit cost of P 57,105.80868 per square meter was arrived at with the physical target of 1,257.6 square meters.
3. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; and Location Map

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII