

CKEIAKI Bonifacio Drive, Port Area Manila

WAYS

BAGONG PILIPINAS

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 29 July 2024 of DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV, requesting for the approval of the Modification of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project	Description		
UACS No. 300214101254000 Project ID: P00832071VS					
Convergence and Special Support Program (CSSP)			Convergence and Special Support Program (CSSP)		
Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle Users Charge (MVUC) a per R.A. 11239		
Maharlika (SM) (Sn 200 - K0830 + 200,	, and Paved Should Isidro- Sn Juanico S	of Signage, ders along Daang section) - K0829 +	Markings, and Pave	d Shoulders along (f Signage, Pavemen Daang Maharlika (SM + 200 - K0830 + 200
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Road Safety: Pavement Markings: 1,014.00 Lineal meters	P 5,193.806706/ Lineal meter	₽ 5,266,520	CW1- Off- Carriageway Improvement: Paving of Shoulders: 819 Square meters	₽ 3,812.924921/ Square meter	₽ 3,122,785.51
			CW2- Road Safety: Guardrails: 366 Lineal meters	₽ 3,600.628962/ Lineal meter	₽ 1,317,830.20
540			CW3- Road Safety: Road Signs: 53 Number of Signs	₽ 14,062.15642/ Number of Sign	₽ 745,294.29
EAO		<u>₽ 107,480</u>	EAO		₽ 188,090 -
ustifications prov	Total:	₽ 5,374,000			₽ 5,374,000

1. To change the original type of work from Road Safety: Pavement Markings to Off-Carriageway Improvement: Paving of Shoulders to avoid overlapping of projects funded under FY 2024 GAA with project ID: P00832021VS and P00801534VS (Reconstruction to Concrete Pavement) and to include new projects components necessary in the implementation of the project.

2. Introduction of New Components: CW1-Off-Carriageway Improvement: Paving of Shoulders to provide and enhance road safety and functionality allowing vehicles to pull off the road in emergency situations and providing lateral support for the pavement structure; CW2- Road Safety: Guardrails, a safety barrier that will protect the travelling public from hitting obstacles such as utility poles, steep embankments, etc. and reducing the severity of accidents and making the roads safer for the motorists; and CW3- Road Safety: Road Signs, helps navigate the roadway safely to prevent accidents and injuries. Such components will ensure road safety for all road users.

3. Based on the plan and actual site condition, the project involves paving of shoulders and installation of guard rails and road signs that will ensure the safety of the travelling public and other essential items of work necessary in the implementation of the project, in which the corresponding unit cost and physical targets are attained,

4. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map

Website: https://www.dpwh.gev.ph Tel No(s).: 5304-3000/ (02) 165-02

Series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

Marsh

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARTA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO Ř. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL BONOAN Secretary

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