

NOV 06 2024
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 29 July 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300214101257000 Project ID: P00832074VS Convergence and Special Support Program (CSSP) Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Installation/Application/Construction of Signage, Pavement Markings, and Paved Shoulders along Daang Maharlika (SM) (Sn Isidro- Sn Juanico Section) - K0884 + 000 - K0885 + 000, Sta. Rita, Samar			Convergence and Special Support Program (CSSP) Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Installation/Application/Construction of Signage, Pavement Markings, and Paved Shoulders along Daang Maharlika (SM) (Sn Isidro- Sn Juanico Section) - K0884 + 000 - K0885 + 500, Sta. Rita, Samar		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Road Safety: Pavement Markings: 1,007.00 Lineal meters	₱ 7,651.201589/ Lineal meter	₱ 7,704,760	CW1- Off-Carriageway Improvement: Paving of Shoulders: 2,340 Square meters	₱ 3,210.298462/ Square meter	₱ 7,512,098.40
			CW2- Road Safety: Pavement Markings : 42 Lineal meters	₱ 1,779.32381/ Lineal meter	₱ 74,731.60
EAO		₱ 157,240	EAO		₱ 275,170
Total:		₱ 7,862,000			₱ 7,862,000
Justifications of the requesting Implementing Office: 1.The scope of work of the original station limits overlap with the project funded under FY 2024 GAA with project ID: P00801184VS (Reconstruction to Concrete Pavement), hence, the decrease of physical target from 1,007 Lineal meters to 42 Lineal meters. 2. Inclusion of New Component for Off-Carriageway Improvement: Paving of Shoulders to provide and enhance road safety and functionality allowing vehicles to pull off the road in emergency situations and providing lateral support for the pavement structure, and to efficiently utilize the allotted amount. 3.CW1 was change to Off-Carriageway Improvement: Paving of Shoulders due to the relatively dominant feature that accounts large percentage over installation of pavement markings (CW2). 4. Based on the plan and actual site condition, the project involves paving of shoulders and installation of pavement markings to ensure the safety of the travelling public and other essential items of work necessary in the implementation of the project, in which the corresponding unit cost and physical targets are attained. 5. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; and Location Map					


Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERI D. BUENO, CESO III

Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO-I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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