



NOV 06 2024

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Bonifacio Drive, Port Area Manila



BAGONG PILIPINAS

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 2 September 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. : 320102106564000 Project ID : P00821152VS					
OO2: Protect Lives and Properties Against Major Floods			OO2: Protect Lives and Properties Against Major Floods		
Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers			Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers		
Construction of flood Control structure along Suhi River (downstream) phase 2-A, Tacloban City			Construction of Flood Control Structure along Suhi River (downstream) Phase 2-A, Tacloban City		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure: 1,068.952 Lineal meters	₱135,413.0026 / Lineal meter	₱ 144,750,000	CW1- Construction of Flood Mitigation Structure: 430.50 Lineal meters	₱ 324,622.5319/ Lineal meter	₱ 139,750,000
			ROW- ROW Acquisition: 4,305.00 Square meters	₱ 1,161.4402/ Square meter	₱ 5,000,000
EAO		₱ 5,250,000	EAO		₱ 5,250,000
Total:		₱ 150,000,000	Total:		₱ 150,000,000

Justifications provided by the requesting Implementing Office:

- 1.To change the physical target from 1,068.952 Lineal meters (based on AIP) to 430.50 Lineal meters, to correspond with the actual physical target in the implementation of the project, covering the areas that needs construction of flood mitigation structure to address the detrimental effects of flood water, thus, protecting lives and properties of residents in the said vicinity.
- 2.Right of Way (ROW) Cost is determined since the project alignment will affect portions of private lots, structures and/or improvements, and other utilities.
- 3.Based on the plan and actual site condition, the project involves construction of flood mitigation structure which includes major scope of works such as earthworks (embankment from borrow, unsuitable excavation, etc) and revetment structure composed of grouted riprap (class A), concrete slope protection and steel sheet pile (z-type) including drainage works (pipe culverts), which resulted to the increase of unit cost to ₱ 324,622.5319 per lineal meter with the corresponding physical target of 430.50 Lineal meters.
4. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01), BP 202, Certificate of Availability of Funds, Approved Program of Works, Detailed Unit Price Analysis, Plan, Geotagged Photos, Certificate of Reasonableness of Cost Estimate, Project Impact Analysis and Location Map.

Row - 3% of TR
Row - Transfer Ownership to DPWH

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost evaluated/reviewed by the Bureau of Construction (BOC) through a memorandum dated September 24, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For Secretary's favorable consideration.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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