

OCT 30 2024.

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 30 July 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101111230000 Project ID: P00820896VS OO2: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure along Diit River, Phase 2, Tacloban City			OO2: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure along Diit River, Phase 2, Tacloban City		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure: 712.635 Lineal meters	₱ 135,412.9393 / Lineal meter	₱ 96,500,000	CW1- Construction of Flood Mitigation Structure: 305 Lineal meters	₱ 299,819.1297 / Lineal meter	₱ 91,444,834.55
			ROW- ROW Acquisition: 3,050 Square meters	₱ 1,639.34426 / Square meter	₱ 5,000,000
EAO		₱ 3,500,000	EAO		₱ 3,500,000
			EXC		₱ 55,165.45
Total:		₱ 100,000,000	Total:		₱ 100,000,000

Justifications provided by the requesting Implementing Office:

- To change the physical target from 712.635 Lineal meters (based on AIP) to 305.00 Lineal meters, to correspond with the actual physical target in the implementation of the project, covering the areas that needs construction of flood mitigation structure to address the detrimental effects of flood water, thus, protecting lives and properties of residents in the said vicinity.
- Right of Way (ROW) Cost is determined since the project alignment will affect portions of private lots, structures and/or improvements (e.g. pipens, perimeter fence, etc) and utilities.
- Based on the plan and actual site condition, the project involves construction of flood mitigation structure which includes major scope of works such as embankment from borrow and revetment structure composed of grouted riprap (class A), concrete slope protection and steel sheet pile (z-type) including drainage works (pipe culverts and concrete lined canal), in which the unit cost increased to P 300,000.00 per lineal meter with the corresponding physical target of 305.00 Lineal meters.
- Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Project Impact Analysis; Detailed Engineering Design Plan and Location Map

EXCER / Savings to be returned to FS up to 30 days upon approval hereof.

Q Row - transfer of ownership to DPWH incl. appraised CA

Website: <https://www.dpwh.gov.ph>
Tel No(s): 9304-3000/ (02) 165-02

SOCOTEC ISO 9001

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost evaluated/reviewed by the Bureau of Construction (BOC) through a memorandum dated May 31, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

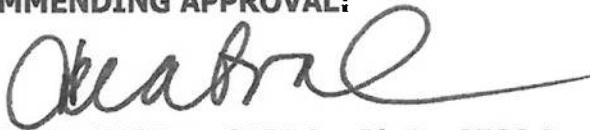
For the Secretary's favorable consideration



NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00820896VS

Department of Public Works and Highways
Office of the Secretary



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