

OCT 30 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 29 July 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101293000 Project ID: P00801013VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Primary Roads			Asset Preservation - Preventive Maintenance - Primary Roads		
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0680 + 155 - K0680 + 572, K0680 + 596 - K0680 + 879, K0680 + 909 - K0680 + 914, K0682 + 960 - K0683 + 000			Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0680 + 155 - K0680 + 572, K0680 + 596 - K0680 + 879, K0680 + 909 - K0680 + 914, K0682 + 960 - K0683 + 000		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay: 3.367 Lane Km	₱ 16,405,000/ Lane Km	₱ 55,235,635	CW1- Preventive Maintenance of Road: Asphalt Overlay: 2.14 Lane Km	₱ 25,811,044.39 / Lane Km	₱ 55,235,635
EAO		₱ 2,003,365	EAO	₱ 51.64 / Km.	₱ 2,003,365
Total:		₱ 57,239,000	Total:		₱ 57,239,000
Justifications provided by the Engineer:					

Justifications provided by the Implementing Office:


1. The allocation of P 57.239 Million is insufficient to cover the total cost of the original physical target in view of the revised cost of construction materials based on updated canvassed prices, which resulted to a decrease of physical target to 2.14 Lane Km of road that needs asphalt overlay to prevent further deterioration of pavement for the safety of the travelling public.
2. Based on the actual site validation and design requirements as reflected in the plan, the project involves asphalt overlay (with Anti-Rutting Additives) including concrete reblocking and miscellaneous structures, such as installation of road safety devices and other essential items of work necessary in the project implementation
3. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; and Location Map


Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost evaluated/reviewed by the Bureau of Construction (BOC) through a memorandum dated September 25, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For Secretary's favorable consideration.


NERJE D. BUENO, CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00801013VS

Department of Public Works and Highways
Office of the Secretary



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