



07 OCT 2024

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII
This Department

This refers to the memorandum dated August 15, 2024 of DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV, requesting for the approval of the Modification of the project under FY 2024 General Appropriations Act (GAA), to wit;

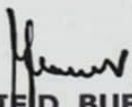
As per GAA/Original			As Modified		
Project Description					
UACS No. : 300214101256000 Project ID: P00832073VS					
Convergence and Special Support Program (CSSP)			Convergence and Special Support Program (CSSP)		
Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239		
Installation/Application/Construction of Signage, Pavement Markings, and Paved Shoulders along Daang Maharlika (SM) (Sn Isidro- Sn Juanico Section) - K0876 + 000 - K0877 + 000, Sta. Rita, Samar			Installation/Application/Construction of Signage, Pavement Markings, and Paved Shoulders along Daang Maharlika (SM) (Sn Isidro- Sn Juanico Section) - K0876 + 000 - K0877 + 000, Sta. Rita, Samar		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 - Road Safety: Pavement Markings: 1,008.00 Lineal meters	₱ 6,105.555556/ Lineal meter	₱ ₱ 6,154,400	CW1 – Off-Carriageway Improvement: Paving of Shoulders: 1,734 Square meters	₱ 3,494.925029/ Square meter	₱ 6,060,200
EAO		₱ 125,600	EAO		₱ 219,800
Total:		₱ 6,280,000	Total:		₱ 6,280,000

Justifications provided by the requesting Implementing Office:

1. To change the original type of work from Road Safety: Pavement Markings to Off-Carriageway Improvement: Paving of Shoulders, since, the application of pavement markings is inappropriate or cannot be implemented due to the bad/deteriorated condition of the pavement (see attached RoCond Certification); thereby changing the scope of work to efficiently utilize the allotted amount, and to provide enhanced road safety and functionality allowing vehicles to pull off the road in emergency situations, likewise to provide lateral support for the pavement structure.
2. Based on the plan and actual site condition, the project involves paving of shoulders and other road safety features necessary for the implementation of the project to ensure the safety of the travelling public, in which the corresponding unit cost of ₱ 3,494.925029 per square meter was attained with the physical target of 1,734 Square meters.
3. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; RoCond Certification; and Location Map.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

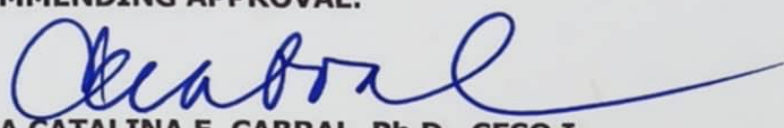
For the Undersecretary's favorable consideration



NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

APPROVED/~~DISAPPROVED~~:



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 KCS/NDB/RRB

Project ID: P00832073VS