



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

27 March 2017

MEMORANDUM

FOR : HONORABLE MARK A. VILLAR
Secretary
This Department

Respectfully submitted is the Memorandum dated 14 February 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

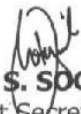
FROM	TO
MFO 1 – National Road Network Services : Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Secondary Zamboanga West Coastal Road (Limpapa-Sibuco Sect), (S01150MN) K1996+500 - K1998+270, K2002+755 - K2003+415, Chainage 0 - Chainage 1671 Allocation - Php 141.775 Million Physical Target - 8.202 lane km Unit Cost - Php 17,285.41819/lane km	MFO 1 – National Road Network Services : Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Secondary Road Upgrading (Gravel to Paved) of Zamboanga West Coastal Road (Limpapa-Sibuco Section), Zamboanga del Norte 2nd DEO, K1996+500 - K1998+270, (S01148MN) K2002+855 - K2003+415, Chainage 0 - Chainage 940.00, (S01150MN) <u>Allocation</u> - Php 141.775 Million (Total) Php 141,201,028.40 (Gravel Road) Php 573,971.60 (ROW Acquisition) <u>Physical Target</u> - 6.54 lane km (Gravel Road) 2,000 sq.m. (ROW Acquisition) <u>Unit Cost</u> - Php 21,590,371.31/lane km (Gravel Road) Php 286.99/sq.m. (ROW Acquisition)

JUSTIFICATION:

The physical target has decrease by **1.662 lane kms.** (from **8.202 lane kms.** to **6.54 lane kms.**) due to **costing on massive earthworks** (44.50%) and **Surface Course** (31.28%), among others, coupled with actual hauling distance of aggregates, as well as the inclusion/reserved payment for Road Right-of-Way acquisition which was not provided for in the FY 2017 GAA.

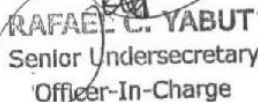
Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.


DIMAS S. SOGUILON
Assistant Secretary
For Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary


RAFAEL C. YABUT
Senior Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary

