



MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 29 July 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV,** requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101289000 Project ID: P00801018VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Primary Roads			Asset Preservation - Preventive Maintenance - Primary Roads		
Daang Maharlika (LT) - K0971 + 035 - K0972 + 000, K0996 + 153 - K1000 + 000			Daang Maharlika (LT) - K0971 + 035 - K0972 + 000, K0996 + 153 – K0998 + 636		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay: 9.628 Lane Km	₽ 11,829,769.42 / Lane Km	₽ 113,897,020	CW1- Preventive Maintenance of Road: Asphalt Overlay: 6.874 Lane Km	₽ 16,569,249. 35/ Lane Km ₽ 32 M	₽ 113,897,020
EAO		₽ 4,130,980	EAO		₽ 4,130,980
Total: 0			0	₽ 118,028,000	

Justifications provided by the Implementing Office:

1. The allocation of P 118.028 Million is insufficient to cover the total cost of the original physical target, hence, adjustment in station limits is requested to prioritize section the needs asphalt overlay (100mm and 50mm) to prevent further deterioration of pavement for the safety of the travelling public.

2. The decrease in physical target from 9.628 Lane Km to 6.874 Lane Km and consequently increase in unit cost to P 16,569,249.35 per Lane Km was due to the revised cost of construction materials based on the updated canvassed prices and hauling cost of construction materials considering that the necessary materials are unavailable within the vicinity of 5th District of Leyte.

3. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; and Location Map

Website: https://www.dpwh.gov.ph Tel No(s).: 5304-3000/ (02) 165-02



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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

m NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO T

Undersecretary for Planning and Public-Private Partnership Service

/ V ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUELM. BONOAN Secretary

Department of Public Works and Highways Office of the Secretary