

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

616 272

Manila

01 March 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary

This Department

Respectfully submitted is the Memorandum dated 16 February 2017 Regional Director JORGE U. SEBASTIAN, JR., CESO III of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	ТО
MFO 1 - National Road Network Services :	MFO 1 - National Road Network Services :
Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Secondary	Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Secondary
Road Upgrading (unpaved to paved) of Rizal - Dakak - Dapitan Coastal Loop Rd K1844+000 - K1844+828, K1844+903 - K1845+419, K1845+518 - K1846+107, K1846+390 - K1846+715, K1846+776 - K1846+812, K1847+043 - K1848+245, K1848+286 - K1848+966 Allocation - Php 125.850 Million Physical Target - 8.352 lane km - Php 15,068,247.13/lane km	Road Upgrading (unpaved to paved) of Rizal - Dakak - Dapitan Coastal Loop Road, Zamboanga del Norte 3 rd DEO (S01038MN) K1844+200 - K1844+828, K1844+903 - K1845+419, K1845+518 - K1846+107, K1846+390 - K1846+570, K1846+630 - K1846+812, K1847+043 - K1848+245, K1848+286 - K1848+966, K1849+069 - K1849+540 Allocation - Php 125.850 Million (Total) Php 123,850,000.00 (Road Concreting) Php 2.000 Million (ROW Acquisition) Physical Target - 8.898 lane km (Road Concreting) 2,000 sq.m. (ROW Acquisition) Unit Cost
UCTIFICATION .	Php 13,918,858.16/lane km (Road Concreting) Php 1,000/sq.m. (ROW Acquisition)

JUSTIFICATION:

The modification is requested due to the additional stationing along the road alignment. The physical target increase by 0.546 lane km. (from 8.352 lane kms. to 8.898 lane kms.), as a result of maximizing the utilization of fund, and the inclusion/reserved payment for Road Right-of-Way acquisition which was not provided for in the GAA.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUT DIMAS

Senior Undersecretary ASSISTANT SECRETARY

Visayas and Mindanao Operations

RAUL C

Undersecretary for Technical Services

Officer-in-Charge

WIN7G00960

CC: USEC. MARIA CATALINA E. CABRAL, Ph.D. Undersecretary for Planning and PPP

3.5 IMM/LCA/DSS