n.gov.ph	5	Republic of the Philippines	Project ID:	P00801089MN	
		CENTRAL OFFICE Manila		BACONG PILIPINAS	

May 20, 2024

MEMORANDUM

:

FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 7 May 2024 of **DPWH Region XII Director BASIR M. IBRAHIM** for the **modification** of the project under FY 2024 GAA, to wit;

	As per GAA/Original	1	As Modified		
		Project D	escription		
Preservation - Preve		condary Roads -	OO1: Ensure Safe and Reliable National Road System – Asse Preservation - Preventive Maintenance - Secondary Roads. Jct Digos-Buayan Airport Rd - K1649 + (-683) - K16 50 + 086		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Preventive Maintenance of Road: Asphalt Overlay: 8.136 Lane Km	P 19,978,085.67 / Lane Km -	P 162,541,705.00	CW-1- Preventive Maintenance of Road: Asphalt Overlay: 7.076 Lane Km.	P 22,970,845.82 / Lane Km	P 162,541,705.00
EAO	-	P 5,895,295.00 -	EAO	/ /	P 5,895,295.00
A		P 168,437,000.00		Total:	P 168,437,000.00

Justification:

- Decreased in the physical target/increase in the unit cost due to the design requirements of a roadway width 13.40 meters (4 lanes at 3.35m/lane) at 100mm thick (50mm Surface Course & 50mm Binder Course) of Bituminous Concrete Surface with Anti-Rutting Additive (ARA) and Emulsified Asphalt (98.489% of the total direct cost).
- The project also includes Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings, White and Yellow, and Concrete Joint Sealant (0.875% of the total direct cost).
- Change in the station limits. The asphalt overlay project is changed from 6 lanes to 4 lanes to prioritize the 4 outer lanes (concrete) and to level the pavement with the 2 inner lanes (asphalt), hence, the station limits have been changed. See attached Straight Line Road Diagram (SLRD).
- The derived unit cost is based on the Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, appgrval hereof is recommended.

REY PEPER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATAL A E. CABRAL, Ph.D. CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

PTPO,

Undersectedary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/AVS/RPBG/ERP

