		Reference Number:	XII-065
	Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND <b>CENTRAL OFFICE</b> Manila	Project ID:	P00801088MN
A B B B			BACONO PILIPINAS

May 20, 2024

## MEMORANDUM

:

FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 7 May 2024 of **DPWH Region XII Director BASIR M. IBRAHIM**, for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310102101660000. Project ID: P00801088MN. OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Secondary Roads. Filipino-American Friendship Ave K1662 + (-574) - K1663 + 413.		Preservation - Preventive Maintenance - Secondary Roads			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Preventive Maintenance of Road: Asphalt Overlay: 7.944 Lane Km -	<b>P19,987,185.93</b> / Lane Km -	P 158,778,205.00 ·	CW-1- Preventive Maintenance of Road: Asphalt Overlay: 6.828 Lane Km.	P 23,253,984.33 / Lane Km A 46,4 M	158,778,205.00
EAO		P 5,758,795.00 ·	EAO	1 -	P 5,758,795.00
Total:		P 164,537,000.00	Total:		P 164,537,000.00

Justification:

- Decreased in the physical target/increase in the unit cost due to the design requirements of a roadway width 13.40 meters (4 lanes at 3.35m/lane) at 100mm thick (50mm Surface Course & 50mm Binder Course) of Bituminous Concrete Surface with Anti-Rutting Additive (ARA) and Emulsified Asphalt (98.525% of the total direct cost) with the inclusion of Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings, White and Yellow, and Concrete Joint Sealant (0.845% of the total direct cost).
- The project also includes overlaying of flare at the intersection/ start of the project.
- Change in the project limits to synchronize with the decrease in physical target. See attached Straight Line Road Diagram (SLRD).
- The derived unit cost is based on the Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

A6- L0 - 2024 05 -0/830 ⊕ Website: www.dpwh.gov.ph & Tel. No(s).: 5304-3000 / (02) 165-02





## UACS No. 310102101660000 Project ID: P00801088MN

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PEFER B. GILLE, D.M. Assistant, Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA SATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/<del>DISAPPROVED:</del>

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/AVS/RPBG/ERP

