



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

27 March 2017

MEMORANDUM

FOR : HONORABLE MARK A. VILLAR
Secretary
This Department

Respectfully submitted is the Memorandum dated 16 February 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	TO
MFO 1 – National Road Network Services : Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Secondary Road Upgrading Gravel to Paved Siocon-Sirawai-Sibuco-Limpapa Rd -S01165MN) Chainage 3680 – Chainage 4280, Chainage 7880 – Chainage 9380 Allocation - Php 84.000 Million Physical Target - 4.20 lane km Unit Cost - Php 20,000 M/lane km	MFO 1 – National Road Network Services : Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Secondary Road Upgrading (Gravel to Paved) Siocon-Sirawai-Sibuco-Limpapa Rd, Zamboanga del Norte 2nd DEO (S01165MN) Chainage 3680 – Chainage 4280, (K2114+680.00 – K2115+280.00) Chainage 7880 – Chainage 8130 (K2118+880.00 – K2119+130.00) Allocation - Php 84.000 Million (Total) Php 82,471,800.35 (Road Concreting) Php 1,528,199.65 (ROW Acquisition) <u>Physical Target</u> - 1.70 lane km (Road Concreting) 5,093 sq.m. (ROW Acquisition) <u>Unit Cost</u> - Php 48,512,823.74 /lane km (Road Concreting) Php 300.06 /sq.m. (ROW Acquisition)

JUSTIFICATION:

The physical target has decreased by **2.30 lane km** (from 4.20 lane kms. to 1.70 lane kms.) due to **costing on massive Earthworks** (62.01%) (P 49,403,001.18) and Surfaces Courses (15.87%), (P 12,624,089.29) plus the hauling distance to the project site, as well as the inclusion/reserved payment for Road Right-of-Way acquisition which were not provided for in the GAA, thus, request for modification is necessary.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S. SOGUILON
Assistant Secretary
For Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

3.5 IMM/LCA/DSS

RAFAEL A. YABUT
Senior Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary



WIN7C01508