



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

27 March 2017

MEMORANDUM

FOR : HONORABLE MARK A. VILLAR
Secretary
This Department

Respectfully submitted is the Memorandum dated 15 February 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

| FROM | TO |
|--|--|
| MFO 2 – Flood Management Services : Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction/Extension of Flood Control Structure (Revetment) along Dapitan River, Tutua – Polo Section along Dipolog – Oroquieta Road, Dapitan City, Zamboanga del Norte Allocation - Php 100.000 Million Physical Target - 1,300 ln.m Unit Cost - Php 76,923.08/ln.m | MFO 2 – Flood Management Services : Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure along Dapitan River, Tutua – Polo Section along Dipolog – Oroquieta Road, Dapitan City, Zamboanga del Norte 1st LD <u>Left Side:</u> Beg. Of Project: K0+000.00 End of Project: K0+642.00 <u>Allocation -</u> Php 100.000 Million (Total) Php 99,759,879.05 (Const. of Flood Control Structure) Php 240,120.95 (ROW Acquisition) <u>Physical Target -</u> 642.00 ln.m (Const. of Flood Control Structure) 240.12 sq.m. (ROW Acquisition) <u>Unit Cost -</u> Php 155,389.22/ln.m (Const. of Flood Control Structure) Php 1,000/sq.m. (ROW Acquisition) |

JUSTIFICATION:

The modification is requested **to specify the exact/correct station limits** of the project as a result the **physical target decreased by 658.00 lm (from 1,300.00 ln.m to 642.00 ln.m.)**. The reduction were due to the cost of Earthworks such as Common Excavation and Embankment which accounts 28.25% (P 27,190,642.58) of the total cost of the project coupled with the high prices of construction materials, i.e. Fine Aggregates, Course Aggregates, Cement, RSB and etc., based on the Price Monitoring Data submitted by the District Office plus hauling distance to the project site. Further, also the inclusion/reserved payment for the RROW acquisition which was not provided in the FY 2017 GAA. Thus, the reasons for the reduction in the physical target.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S. SOGUILON
Assistant Secretary
For Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary
3.5 IMM/LCA/DSS

RAFAEL C. YABUT
Senior Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary

WIN7C01507