



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Number: _____
Project ID: **P00801143MN**

May 23, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 27 February 2024 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request for the **modification** of the project under FY 2024 GAA, to wit;


As per GAA/Original			As Modified		
Project Description					
UACS No. 310103101446000 . Project ID: P00801143MN . OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Tertiary Roads . Matalam-Lampayan-Antipas Rd (S00709MN) - K1650 + 000 - K1652 + 607 .			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Tertiary Roads . Matalam-Lampayan-Antipas Rd (S00709MN) - K1650 + 000.000 - K1652 + 180.800 .		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Preventive Maintenance of Road: Asphalt Overlay: 5.200 lane-km .	P20,205,615.38 / lane-km .	P 105,069,200.00 .	CW-1- Preventive Maintenance of Road: Asphalt Overlay: 4.360 lane-km .	P 24,098,440.37 / lane-km P 48 M/km .	P 105,069,200.00 .
EAO	-	P 3,810,800.00 .	EAO	-	P 3,810,800.00 .
Total:		P 108,880,000.00 .	Total:		P 108,880,000.00 .

Justification:

- Decreased in physical target/increase in the unit cost due to the design requirements of a roadway width of 7.7 meters (2 lanes at 3.35m/lane plus 0.5m/lane for transition) at 100mm thick (50mm Wearing Course & 50mm Binder Course) of Bituminous Concrete Surface with Emulsified Asphalt (93.402% of the total direct cost%).
- The project includes Miscellaneous structures such as 1,508 sq.m. Reflectorized Thermoplastic Pavement Markings (White and Yellow) and 26,725 kilograms Hot-Poured Elastic Type Concrete Joint Sealant (5.772 of the total direct cost%).
- Change in the project limits to synchronize with the decrease in physical target.
- The derived unit cost is based on the approved Plan, Program of Works and Detailed Unit Price Analysis.

40-00-202405-01875

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.




REY PETER B. GILLE, D.M.
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/AVS/RPBG/ERP