

AUG 08 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This has reference to the herein memorandum dated June 18, 2024 of **DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII**, requesting for the approval of the **Modification** of the hereunder project under FY 2024 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215104930000 Project ID: P00833963VS					
Convergence and Special Support Program (CSSP)			Convergence and Special Support Program (CSSP)		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Road and Bridge connecting Sulat Poblacion to National Highway, Sulat, Eastern Samar			Construction of Road and Bridge connecting Sulat Poblacion to National Highway, Sulat, Eastern Samar		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Bridge: 225.00 Square meters	₱ 174,222.22/ Square meter	₱ 39,200,000	CW1- Construction of Concrete Bridge: 295.74 Square meters	₱ 114,853.148/ Square meter	₱ 33,966,670
			CW2- Construction of Concrete Road: 0.374 Lane Km	₱ 12,388,582.89/ Lane Km	₱ 4,633,330
EAO		₱ 800,000	EAO	₱ 24.6M/Km	₱ 1,400,000
Total:		₱ 40,000,000	Total:		₱ 40,000,000

JUSTIFICATIONS BASED ON THE ATTACHMENTS SUBMITTED BY THE IMPLEMENTING OFFICE:

1. To change the physical target for CW1 from 225.00 Square meters (based on AIP) to 295.74 Square meters, to correspond with the actual physical target in the implementation of the project providing efficient transportation connectivity, facilitating the movement of people, vehicles and goods.
2. The inclusion of New Component for (CW2)- Construction of Concrete Road providing improved connectivity that help promotes social and economic development in the locality and makes it easier for people to access essential services like healthcare, education and employment opportunities.
3. Based on the plan and actual site condition, the project involves construction of concrete road (280mm PCCP with macro fibers) which includes major scope of works such as voluminous earthworks (embankment from borrow, common soil), hand-laid rock embankment, as well as the construction of slope protection works (grouted riprap) to prevent erosion of embankment and the construction of concrete bridge in which the corresponding unit cost and physical targets are attained.

Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.


For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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