

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

01C 254

Manila

28 February 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR Secretary This Department

Respectfully submitted is the Memorandum dated 14 February 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM		то
MFO 1 – National Road Network Services :		MFO 1 – National Road Network Services :
Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Secondary		Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Secondary
Road Upgrading Gravel to Paved – Liloy – Siocon		Road Upgrading (Gravel to Paved) of Liloy -
Road,		Siocon Road, Zamboanga del Norte 2nd DEO
K2030+750 - K2032+090,		(S01146MN)
K2032+500 - K2034+770,		K2029+550.00 - K2030+253.74,
		K2030+386.83 - K2031+957.31,
Allocation	- Php 150.000 Million	K2032+367.31 - K2033+520.00,
Physical Target - 7.50 lane km		Allocation -
Unit Cost	- Php 20.000 Million/lane km	Php 150.000 Million (Total)
		Php 149,727,250.24 (Road Concreting)
		Php 272,749.76 (ROW Acquisition)
		Physical Target -
		6.854 lane km (Road Concreting)
		909.17 sq.m. (ROW Acquisition) Unit Cost -
		Php 21,845,236.39/lane km (Road Concreting)
		Php 300.00/sq.m. (ROW Acquisition)

JUSTIFICATION:

The modification is requested due to **changes in station limits** resulting in the decrease of physical target by 0.646 lane km (from **7.50 lane kms.** to **6.854 lane kms.**), because of the **cost of earthworks** which constituted **(31.39%)** and **Surface Course (37.60%)**, plus the actual hauling distance to the project site and the inclusion/reserved payment for Road Right-of-Way acquisition which was not provided for in the FY 2017 GAA.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUT Senior Undersecretary OGUILC ASSISTANT ECRETARY Visayas and Mindanao Operations APPROVE Department of Public Works and Highways Office of the Secretary RAUL C Undersecretary for Technical Services Officer-in-Charge WIN7G00938

cc: USEC. MARIA CATALINA E. CABRAL, Ph.D. Undersecretary for Planning and PPP 3.5 IMM/LCA/DSS