	Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND CENTRAL OFFICE Manila	Reference Number:	XII-057
		Project ID:	P00801063MN
			BAGONG PILIPINAS

May 15, 2024

## MEMORANDUM

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FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 11 March 2024 of DPWH Region XII Director BASIR M. IBRAHIM for the modification of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	Description		
UACS No. 310101101413000/ Project ID: P00801063MN , OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Primary Roads, Marbel-Allah Valley-Cotabato Rd - K1768 + 743 - K1769 + 130			OO1: Ensure Safe and Reliable National Road System - Asse Preservation - Preventive Maintenance - Primary Roads . Marbel-Allah Valley-Cotabato Rd - K1768 + 743 - K1769 + 152		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Preventive Maintenance of Road: Asphalt Overlay: 2,436 lane-km	P 22,642,243.43 / lane-km /	P 55,156,505.00	CW-1-Preventive Maintenance of Road: Asphalt Overlay 2.570 Jane-km	P 21,461,675.10/	1/14.
EAO		P 2,000,495.000 .	EAO	1 -	P 2,000,495.000
Total:		P 57,157,000.00	Total:		P 57,157,000.00

Justification:

- Decrease in the unit cost due to the exclusion of Anti-Rutting Additive (ARA) and due to the design requirements of a roadway width of 20.10 meters (6 lanes at 3.35m/lane) at 100mm thick (50mm Wearing Course & 50mm Binder Course) of Bituminous Concrete Surface with Emulsified Asphalt (94,988% of the total direct cost).
- Increase in the physical target was made to maximize the utilization of the allotted fund.
- The project also includes Reflectorized Thermoplastic Pavement Markings White and Yellow (1.177% of the total direct cost); and 13,989 kilograms Hot-Poured Elastic Type Concrete Joint Sealant (2.625% of the total direct cost).
- Change in the end station limit to synchronize with the increase in the physical target. See attached Straight Line Diagram (SLD).

⊕ Website: www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02 № -(n - 20 AVAS - n11.9 A



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 The derived unit cost is based on the approved Plan, Program of Works and Detailed Unit Price Analysis.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

## APPROVED/DISAPPROVED.

FUPO, SR OCENIO R

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/AVS/RPBG/ERP