

April 24, 2024

MEMORANDUM

FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 22 April 2024 of DPWH Region XI Director JUBY B. CORDON, requesting for the modification of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project I	Description		
UACS No. 310101 Project ID: P0080					
OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads -			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads		
Davao-Cotabato Rd K1526 + 385 - K152	(Davao City-Jct Digos S 7 + 714.50,	Sect) -	Davao-Cotabato Rd K1526 + 385 - K152	(Davao City-Jct Digos Se 7 + 418	ct) – 1
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay / 2.633 lane-km	₱ 36,650,208.89 / lane-km -	P 96,500,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 6.120 lane-km	P 15,767,973.86 / lane-km /	P 96,500,000.00
EAO	-	P 3,500,000.00 /	EAO	-	P 3,500,000.00
	Total:				

Justification:

Increase in physical target for CW1 – Preventive Maintenance of Road: Asphalt Overlay from 2.633 lane km to 6.120 lane km with modification in station limits due to the following:

Decrease in unit cost based on validated/approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW). Also, the
project originally considered ARA and pavement studs, however, were not incorporated in the final design pursuant to various
DOs issued by the Department on said item of work;



A6-C0-202405-1428 Website: https://www.dpwh.gov.ph Tel. No(s).: 5304-3000/(02) 165-02



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- With said decrease in unit cost, project could cover asphalt overlay for the entire six (6) lanes based on design and per actual need due to poor road condition and for homogeneity for road safety purposes instead of the initial proposal of 2 lanes only, hence, increase in physical target. However, modification in limits due to said design consideration of 6 lanes. See attached Straight Line Diagram (SLD); and
- Other scopes of work include removal of existing damaged 50mm asphalt pavement, sealing of joints and cracks, installation ٠ of road signs, and application of reflectorized thermoplastic pavement markings.

Attached are the following supporting documents:

- Approved POW with DUPA; ٠
- Approved DED;
- Certificate of Reasonableness of Unit Cost;
- Geotagged Photos;
- GIS Map;
- Certificate of Availability of Fund (CAF); and
- FY 2024 Annual Infrastructure Program based on GAA ٠

Based on pur evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

PIRO Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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