

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila

01 March 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary

Respectfully submitted is the Memorandum dated 14 February 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	TÔ
MFO 1 - National Road Network Services :	MFO 1 – National Road Network Services :
Road Upgrading (unpaved to paved) based on Gravel Road Strategles, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Tertiary Road Upgrading Gravel to Paved - Eastern Bobongan-Sominot-Midsalip-Dumingag Rd,	Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (MDM-4 Project Analysis) - Tertiary Road Upgrading (Unpaved to Paved) of Eastern Bobongan-Sominot-Midsallp-Dumingag Road,
Chainage 7028 - Chainage 9368, Chainage 4334 - Chainage 6168, Chainage 1662 - Chainage 1908, Chainage1115 - Chainage 1462	(Chainage 7028 - Chainage 9368), K1670+440.00 - K1672+780.00 (Chainage 4334 - Chainage 6168), K1667+746.00 - K1669+580.00
Allocation - Php 150.000 Million Physical Target - 9.534 lane km Unit Cost - Php 15,733,165.51/lane km	Allocation - Php 150.000 Million (Total) Php 149,581,756.60 (Road Concreting) Php 418,243.37 (ROW Acquisition) Physical Target - 8.348 lane km (Road Concreting) 1,394 sq.m. (ROW Acquisition)
	Unit Cost - Php 17,918,274.63/lane km (Road Concreting) Php 300.03/sq.m. (ROW Acquisition)

JUSTIFICATION:

The physical target has **decreased** by **1.185 lane km\$.** (from **9.534 lane km\$**. to **8.348 lane km\$**.) due to **costing** on **Earthworks (28.63%)** and **Surfaces Courses (40.88%)**, and the inclusion/reserved payment for Road Right-of-Way acquisition which was not provided for in the FY 2017 GAA.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUT Senior Undersecretary Visayas and Mindanao Operations



MARK A. VILLAR Secretary

cc: USEC. MARIA CATALINA E. CABRAL, Ph.D. Undersecretary for Planning and PPP 3.5 IMM/LCA/DSS

