

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

27 March 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated 10 February 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

| FROM | то |
|---|--|
| MFO 1 – National Road Network Services : | MFO 1 – National Road Network Services : |
| Road Upgrading (unpaved to paved) based on | Road Upgrading (unpaved to paved) based on |
| Gravel Road Strategies, Traffic Benchmark for | Gravel Road Strategies, Traffic Benchmark for |
| Upgrading to Paved Road Standards (HDM-4 | Upgrading to Paved Road Standards (HDM-4 |
| Project Analysis) - Secondary | Project Analysis) - Secondary |
| Road Upgrading Gravel to Paved – Liloy – | Road Upgrading (Gravel to Paved) of Liloy - |
| Siocon Road, | Siocon Road, Zamboanga del Norte 2nd |
| | DEO (S01146MN) |
| K2027+000 - K2030+750, | K2027+000.00 - K2029+550.00 |
| Allocation - Php 150.000 Million | Allocation - |
| Physical Target - 7.62 lane km | Php 150.000 Million (Total) |
| Unit Cost - Php 19,685.04/lane km | Php 149,660,916.70 (Road Concreting) |
| | Php 339,083.30 (ROW Acquisition) Physical Target - |
| | 5.10 lane km (Road Concreting) |
| | 1,130 sq.m. (ROW Acquisition) |
| | Unit Cost - |
| | Php 29,345,277.78/lane km (Road Concreting) |
| | Php 300.07 /sq.m. (ROW Acquisition) |

JUSTIFICATION:

The physical target has **decrease** by **2.52 lane kms.** (from **7.62 lane kms**. to **5.10 lane kms**.) due to **costing** on **massive Earthworks (45.01%)** and **Surfaces Courses (28.49%)**, as well as the inclusion/reserved payment for Road Right-of-Way acquisition which was not provided for in the FY 2017 GAA.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S OGUILON Assistant Secretary For Mindariao Operations

APPROVED/DISAPPROVED?

MARK A. VILLAR Secretary

3.5 IMM/LCA/DSS

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RAFAEL YABUT Senior Uzdersecretary Officer-In-Charge

Department of Public Works and Highways Office of the Secretary WIN7G01144