



April 07, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary
This Department

This refers to the herein letter dated 29 March 2017 of Regional Director Danilo E. Deguito of DPWH-Region IV-B requesting for consideration and approval on the Modification of hereunder project under FY 2017 General Appropriation Act (GAA).

Project Description		Physical Target / Cost	
As per GAA		Original	
UACS # 165003015700182		Modified	
MFO 1 – National Road Network Services - Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Secondary : Road Upgrading Gravel to Paved - Quezon-Aramaywan Rd - K0169 + 191 - K0172 + 149, K0172 + 356 - K0172 + 635 (Road Upgrading Gravel to Paved)	MFO 1 – National Road Network Services - Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Secondary : Road Upgrading Gravel to Paved - Quezon-Aramaywan Rd - K0169 + 192 - K0172 + 150, K0172 + 356 - K0172 + 635 (S00015PW) (Road Upgrading Gravel to Paved)	lane-km 6.546	lane-km 6.546
	Unit Cost (P'000)	lane-km P15,277/	Unit Cost (P'000) P15,277/
Reason/s for Modification		Allocation Cost (P'000)	Estimated Cost (P'000)
1. Change of limits because of typographical error from K0169+191-K0172+149 to K0169+192-K0172+150		P100,000	
2. The physical target of 2.78km as reflected on the approved GAA (Jan. 16, 2017) is inconsistent to the physical target of 3.273 km/6.546 lane-km generated from MYPs. However, the approved POW derived from DUPA has a total of 3,273 km with an approved ABC of 100M.		P100,000	

Finding the herein request for modification in order, it is respectfully recommended to the Secretary for his consideration and approval.

EUGENIO R. PIPO, JR.
Assistant Secretary for Regional Operations in Luzon

APPROVED / DISAPPROVED:

ROMEO S. MOMO
Underscretary
Officer-In-Charge

2.4 aap/AVS/ERP/RSM

Note : Copies of the approved project modification requests will be forwarded to the office of Underscretary Maria Catalina E. Cabral.

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B (MIMAROPA)	PALAWAN 2ND	SECOND DISTRICT OF PALAWAN

C. NEW PROJECT

B. ORIGINAL PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)	165003015700182	18. UACS (to be entered only upon approval of realignment)	165003015700182
5. Project Id	P00119089LZ	19. Project Id (to be entered only upon approval of realignment)	P00119089LZ
Component Id(s)	CW1	Component Id(s) (to be entered only upon approval of realignment)	CW1
6. Project Category	MFO-1 National Road Network Services	20. Project Category	MFO-1 National Road Network Services
7. Thrust	Network Development - Road Upgrading (unpaved to paved) - Secondary	21. Thrust	Network Development - Road Upgrading (unpaved to paved) - Secondary
8. Type of Work (Enter Details for all Components below)		22. Type of Work (Enter Details for all Components below)	
Component ID	CW1	Component ID	CW1
Type of Work	Road Upgrading Gravel to Paved	Type of Work	Road Upgrading Gravel to Paved
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
9. PROJECT DESCRIPTION (as recorded in GAA)	Quezon-Aramaywan Rd - K0169 + 191 - K0172 + 149, K0172 + 356 - K0172 + 635	23. PROJECT DESCRIPTION (of the new project)	Quezon-Aramaywan Rd - K0169 + 192 - K0172 + 150, K0172 + 356 - K0172 + 635
10. ALLOCATION (P'000) (as recorded in GAA)	100,000	24. ESTIMATED COST(P'000)	100,000
11. OBLIGATION (This must be checked to confirm there are no obligations)	NO	25. CAF (To be obtained from Financial Management office)	YES
12. PHYSICAL TARGET (Enter Details for all Components below)		26. PHYSICAL TARGET (Enter Details for all Components below)	
Component ID	CW1	Component ID	CW1
Target	(MYPs) 6.546	Target	6.546
Target Unit	Lane Km	Target Unit	Lane Km
Click here to enter text.	(GAA) 2.78	Click here to enter text.	3.273
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.
13. UNIT COST (Enter Details for all Components below)		27. UNIT COST (Enter Details for all Components below)	
Component ID	CW1	Component ID	CW1
Component Cost	100,000	Component Cost	100,000
Unit Cost	15,276.505 / Lane Km	Unit Cost	15,276.505 / Lane Km
Click here to enter text.	35,971.223 / Km	Click here to enter text.	30,553.009 / Km
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

This form should be used for Modification or Realignment Requests under the GAA 2017

14. PROJECT LOCATION (Must be defined in accordance with DO 65 Series 2014)		Road Upgrading Gravel to Paved - Quezon-Aramaywan Rd - K0169 + 191 - K0172 + 149, K0172 + 356 - K0172 + 635 (S00015PW)		Start X Click here to enter text. End X Click here to enter text.	Start Y Click here to enter text. End Y Click here to enter text.
15. ROAD CLASSIFICATION (if applicable)		Secondary		29. ROAD CLASSIFICATION (if applicable) Secondary	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)		PALAWAN 2ND DISTRICT ENGINEERING OFFICE		30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project) PALAWAN 2ND DISTRICT ENGINEERING OFFICE	
17. PROJECT IMPLEMENTATION PLAN (PIP)		31. PROJECT IMPLEMENTATION PLAN (PIP)		32. OVERLAP? NO	
Planned Start Date March 07, 2017		Planned Start Date April 17, 2017		Planned End Date December 28, 2017	
Planned End Date December 18, 2017		33. WARRANTY Click here to enter text.			
D. EVALUATION & JUSTIFICATION					
ASSET PRESERVATION (ROADS)					
34a. Existing Surface Type (from RBIA)		Gravel		Click here to enter text.	
34b. Roughness (IRI) (from RBIA)		Fair		Click here to enter text.	
34c. RoCOND (from RBIA)		Fair			
ASSET PRESERVATION (BRIDGES)					
34d. General Bridge Type (from BMS)		Click here to enter text.		Click here to enter text.	
34e. Bridge Needs Ratio (BNR) (from BMS)		Click here to enter text.			
NETWORK DEVELOPMENT					
34f. Existing Surface Type (from RBIA)		Click here to enter text.			
34g. Volume Capacity Ratio (VCR) (from RBIA)		Click here to enter text.			
34h. Endorsement of Regional Development Council (RDC)		Click here to enter text.			
34i. Feasibility and Other Technical Studies for Bridges		Click here to enter text.			
FLOOD CONTROL					
34j. Project Impact Analysis		Click here to enter text.			
34k. Master Plan		Click here to enter text.			

35. JUSTIFICATION

1. Changed of limits from K0169+191-K0172+149 to K0169+192-K0172+150 is due to typographical error.
2. The physical target of 2.78 km as reflected on the approved GAA (Jan. 16, 2017) is inconsistent to the physical target of 3.273 km/6.546 Lane km generated from MYPS. However, the approved POW derived from DUPA has a total of 3.273 km with an approved ABC of P 100M.
3. Request for modification/further instruction is requested in view of the foregoing reasons.

36. GEOTAGGED PHOTOS SUBMITTED

NO YES

37. EVALUATED BY:

GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUDERO, ENGINEER V
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

DANILO E. DEQUITO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED /
APPROVED:MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.