



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL 2ND DISTRICT ENGINEERING OFFICE
Ubay, Bohol

25-03-023

Name of Procuring Entity : Request for Quotation (P.R. No.):
Revised on : Date: MAR 20 2025
Standard Form/Title : REQUEST FOR QUOTATION Office/End-User: DPWH-Bohol 2nd DEO

COMPANY NAME :
ADDRESS :

TEL No. / FAX No. :

TIN No. :

Please quote your lowest price on the item(s) listed below subject to the Terms and Conditions stated below and

submit your quotation duly signed by your representative not after 10:00A.M. of _____
attached herewith to the BAC Secretariat for Goods, DPWH Bohol 2nd Engineering District, Ubay, Bohol.

TERMS AND CONDITIONS:

1. All entries must be typewritten or legibly written.
2. Delivery period within 15 Calendar Days upon receipt of the approved funded Purchase Order (P.O.)
Administrative penalties pursuant to Section 69 of the revised IRR-RA 9184 shall be imposed for non-delivery without valid reason.
3. Warranty shall be for a minimum of three(3) months for supplies and materials, one year for Equipment; 3 years for Equipment from the date of acceptance by the end-user.
4. Price validity shall be for a period of sixty (60) calendar days.
5. G-EPIS Registration Certificate/Mayor's Permit/DTI/Incometax Return/Omnibus Sworn Statement shall be attached upon submission of the quotation.
6. Bidders shall submit original brochures of the product.
7. Please indicate the brand of each item being offered.
8. The approved budget ceiling for the procurement is ₱ 176,889.00.

APPROVED FOR POSTING

TERESA OLIVIA F. LOPDS

DISTRICT PUBLIC INFORMATION OFFICER

SIGNATURE: in the return envelope

DATE:

3-27-25

DIONCORD C. VIRTUOSO
BAC CHAIRMAN

ITEM NO.	ITEMS & DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
1	Air Freshener, spray, 320ml	31	bottle		
2	Alcohol 70% (500ml), Isopropyl	32	bottle		
3	DISINFECTANT SPRAY, 340 grams net content	29	bottle		
4	Furniture Cleaner (330ml)	27	bottle		
5	Glass Cleaner Spray (500ml)	15	bottle		
6	Hand Soap Liquid 500ml	26	bottle		
7	Insect Spray, (Multi Insect Spray) 500ml	3	bottle		
8	Bleaching Liquid, 500ml	11	bottle		
9	Liquid Sosa, 500ml	10	bottle		
10	Glade Airfreshener Automatic refill, 175g/269ml	25	bottle		
11	Dishwashing Paste, 200 grms	57	cup		
12	DETERGENT POWDER, 65 grams	50	dzn		
13	Fabric Conditioner, 25ml	57	dzn		
14	Hand Soap Liquid	6	gall		
15	Alcohol, 70%, Isopropyl	8	gall		
16	Toilet Bowl Cleaner, 500ml	28	bottle		
17	Door Mat, (Out Door) 1.22 mtr x 2mtr	3	mtr		
18	Paper Towel	10	pack		
19	Tissue (9 roll per pack)	28	pack		
20	WET WIPES, 90 sheet	88	pack		
21	Hanging Tissue, 1240 sheet, 4ply	30	pack		
22	Broom, soft (Tambo)	6	pcs		
23	Dust Pan, Non-Rigid Plastic, with detachable handle	8	pcs		
24	Mop Screw Type, Aluminum Handle	9	pcs		
25	Bathroom Soap, 90grms	5	pcs		
	x-----x-x-x-x			sub total -----	

Purpose: for use in DPWH Bohol 2nd DEO. (Admin. Section, Finance Section, Procurement Unit, Const. Section, Quality Assurance Section, Maint. Section and Planning and Design Section)

$$25 - 03 - 028$$

Name of Procuring Entity :

Request for Quotation (P.R. No.):

Revised on

Date: _____

Standard Form/Title	REQUEST FOR QUOTATION
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Office/End-User: DPWH-Bohol 2nd DEO

COMPANY NAME :

ADDRESS

TEL No. / FAX No :

TIN No. 11

Please quote your lowest price on the item(s) listed below subject to the Terms and Conditions stated below and

submit your quotation duly signed by your representative not after 10:00A.M. of _____
attached herewith to the BAC Secretariat for Goods, DPWH Bohol 2nd Engineering District, Ubay, Bohol

TERMS AND CONDITIONS:

1. All entries must be typewritten or legibly written.
2. Delivery period within 15 Calendar Days upon receipt of the approved funded Purchase Order (P.O.) Administrative penalties pursuant to Section 69 of the revised IRR-RA 9194 shall be imposed for non-delivery without valid reason.
3. Warranty shall be for a minimum of three(3) months for supplies and materials, one year for Equipment; 3 years It Equipment from the date of acceptance by the end - user.
4. Price validity shall be for a period of sixty (60) calendar days.
5. G-EPIS Registration Certificate/Mayor's Permit/DTE/Income Tax Return/Omnibus Sworn Statement shall attached upon submission of the quotation.
6. Bidders shall submit original brochures of the product.
7. Please indicate the brand of each item being offered.
8. The approved budget ceiling for the procurement is ₱ 176,899.00.

APPROVED FOR POSTING

OLIVIA F LOPOS

DISTRICT PUBLIC INFORMATION OFFICER

SIGNATURE:

DATE:

DIOSEGRO C. MARTUDAZO
BAL CHAIRMAN

ITEM NO.	ITEMS & DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
26	Rag (Doormat)	12	pcs		
27	Toilet Deodorant, 50grams	65	pcs		
28	TRASHBAG, plastic, black, Large, 10 pcs.per roll	195	roll		
29	TRASHBAG, plastic, black, Small, 10 pcs. per roll	50	roll		
30	TRASHBAG, plastic, black, XL, 10 pcs.per roll	5	roll		
31	Herbicide	2	gall		
32	Muriatic Acid	6	gall		
				sub total -----	
			Grand total -----		

Purpose: for use in DPWH Bohol 2nd DEO (Admin. Section, Finance Section, Procurement Unit, Const. Section, Quality Assurance Section, Maint. Section and Planning and Design Section)

Brand and Model:

Warranty: _____

Delivery period: -

Price Validity : _____

After having carefully read and accepted your General Conditions, I / We quote you on the item(s) at prices note above. If the space for the delivery period, warranty and price validity are left blank, it means that I concur with the Terms and Conditions specified by DPWM

Telefax: 518-8051 / 518-8050
email: dpwhitehol2@yahoo.com

Printed Name / Signature / Date

Tel. No. / Cellphone No. / E-mail Address

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2025

Name of Office: BOHOL 2ND DEO
Office Location : Ubay, Bohol

P.R. No. 1	Contract Package (Description)	Procurement Method	ABC ¹ (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 c.d before submission	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	SUPPLIES									
	1. Common Office Supplies	Public Bidding	4,937,728.79							
	2. Common Computer Supplies/Consumables	Public Bidding	6,920,958.00							
	3. Common Janitorials Supplies	Public Bidding	1,220,620.00							
	4. Common Office Equipment	Public Bidding	2,020,482.00							
	5. IT Equipment and Software	Public Bidding	9,002,358.90							
	6. Common Electrical Supplies	shopping	223,885.00							
	7. Repair and Maintenance of Vehicles									
	7.a. Quality Assurance Section	Small Value Procurement	592,520.00							
	7.b. Construction Section	Small Value Procurement	521,800.00							
	7.c. Finance Section	Small Value Procurement	126,400.00							
	7.d. Planning and Design Section	Small Value Procurement	643,350.00							
	7.e. Maintenance Section (EAO)	Small Value Procurement	666,700.00							
	7.f. Maintenance Section (RM)	Public Bidding	2,110,310.00							
	7.g. Office of the Assistant District Engineer	Small Value Procurement	359,700.00							
	7.h. Office of the District Engineer	Small Value Procurement	211,300.00							
	7.i. Administrative Section	Small Value Procurement	364,250.00							
	8. Fuels and Oils	Public Bidding	3,696,000.00							
	9. Furniture and Fixture	shopping	165,000.00							
	10. Fire Fighting Equipment & Accessories	Small Value Procurement	92,000.00							
	11. Aircondition Maintenance Services	Small Value Procurement	350,800.00							
	12. Maintenance Materials	Public Bidding	40,385,846.40							
	13. Elevator Maintenance Services	Direct Contracting	320,000.00							

14. Technical & Scientific Equipment	Public Bidding	4,350,000.00							
15. Heavy Equipment Road Rental	Small Value Procurement	677,976.00							
16. Other Categories	Public Bidding	4,345,249.69							
17. Heavy Equipment/Machinery	Public Bidding	15,976,000.00							
INVENTORY									
1. Inventory/Common Office Supplies	Public Bidding	1,488,358.00							
2. Inventory/Common Computer Supplies	shopping	999,363.71							
3. Inventory/Common Office Devices	shopping	95,779.30							
4. Inventory/Common Janitorial Supplies	shopping	226,552.00							
5. Inventory/Common Office Equipment	shopping	19,392.00							
6. Inventory/IT Equipment and Software	shopping	8,000.00							
Total Budget Amount		103,150,680.79	Php						

PREPARED BY:


PRIMITIVA E. ABAN
 Procurement Engineer

RECOMMENDED BY:


DIOSDADO C. MERVUAZO
 Assistant District Engineer
 BAC Chairperson

APPROVED BY:


FERNANDO J. TALAGOSA
 OIC - District Engineer

PR No. = Purchase Request No.
 ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2025

P.R. No. 1	Contract Package (Description)	Procurement Method	1st QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABC ^a (Fund Source)	PROCUREMENT SCHEDULE						
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 c.d. before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common													
	1. Common Office Supplies	competitive	361,129.80	350,956.60	359,125.00	351,961.40	1,423,172.80							
	2. Common Computer Supplies	competitive	545,170.00	472,760.00	514,910.00	468,210.00	2,001,050.00							
	3. Common Office Devices	shopping												
	4. Common Janitorials Supplies	shopping	5,841.20	4,762.30	5,841.20	4,762.30	21,207.00							
	5. Common Office Equipment	shopping	134,314.00	55,824.00	134,314.00	55,824.00	380,476.00							
	6. IT Equipment and Software	competitive	706,000.00	242,000.00	873,500.00	284,500.00	2,106,000.00							
	7. Technical & Scientific Equipment	competitive	4,350,000.00				4,350,000.00							
	8. Other Categories	competitive	1,055,878.69	595,100.00	365,500.00	207,600.00	2,224,078.69							
	INVENTORY													
	1. Inventory/Common Office Supplies	shopping	58,600.00	59,400.00	58,600.00	59,400.00	236,000.00							
	2. Inventory/Common Computer Supplies	shopping	58,947.90	58,721.90	58,947.90	58,721.90	235,339.60							
	3. Inventory/Common Office Devices	shopping	14,352.50	1,630.00	14,482.50	1,165.00	31,630.00							
	4. Inventory/Common Janitorials Supplies	shopping	39,287.50	19,532.50	39,287.50	19,532.50	117,640.00							
	5. Inventory/Common Office Equipment	shopping												
	6. Inventory/IT Equipment and Software	shopping												
	TOTAL EVERY QTR. -----		7,329,521.59	1,860,767.30	2,424,508.10	1,511,777.10	13,128,594.08							
	Total Budget Amount	Php		13,128,594.08										

PREPARED BY: _____ CHECKED BY: (To be included in the DPWH Budget Proposal) EVALUATED BY: (To be included in the DPWH Budget Proposal)

MELYN L. ARBO-ARAO
Data Encoder I

SIMPICIA G. AQUINAN
Chief, Planning & Design Section

MILA B. VIRTUDAZO
Budget Officer II

*PR No. = Purchase Request No.
*ABC = Approved Budget for the Contract
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

INDICATIVE ITEMIZED LIST OF GOODS PPMP, FY 2025

Office/Unit: PLANNING & DESIGN SECTION

District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

GOODS		UNIT		TOTAL		DISTRIBUTION BY QUARTERS							
Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	1 ST QTR.	2 ND QTR.	3 RD QTR.	4 TH QTR.	AMOUNT			
COMMON JANITORIAL SUPPLIES													
1 DISINFECTANT SPRAY	can	700.00	10.00	7,000.00	3.00	2,100.00	1,400.00	3,000.00	2,000.00	1,400.00			
2 FURNITURE CLEANER, 300ml/can min	can	105.00	10.00	1,050.00	3.00	315.00	210.00	315.00	210.00	210.00			
3 TRASHBAG, plastic, black, (Large and Medium), 10 pcs per pack per roll	roll	150.00	20.00	3,000.00	5.00	750.00	750.00	750.00	750.00	750.00			
AIR FRESHENER, any brand	blt	273.80	10.00	2,738.00	3.00	821.70	547.80	821.70	547.80	547.80			
ALCOHOL, any ml	blt	92.00	20.00	1,840.00	5.00	460.00	460.00	460.00	460.00	460.00			
6 TISSUE (9 roll per pack)	pk	100.00	20.00	2,000.00	5.00	500.00	500.00	500.00	500.00	500.00			
7 WET TISSUE, (90 sheets)	pk	150.00	20.00	3,000.00	5.00	750.00	750.00	750.00	750.00	750.00			
8 DISWASHING PASTE(200 grams)	cup	28.00	20.00	576.00	5.00	144.50	144.50	144.50	144.50	144.50			
TOTAL EVERY QTR				21,267.00		5,841.20	4,762.30	5,841.20	4,762.30				
PROGRAM TOTAL AMOUNT:													
INVENTORY/COMMON JANITORIAL SUPPLIES													
1 BROOM, soft (bambo)	piece	125.00	10.00	1,250.00	2.00	250.00	375.00	250.00	375.00	375.00			
2 DUST PAN, non-rigid plastic, with detachable handle	piece	135.00	4.00	540.00	1.00	135.00	135.00	135.00	135.00	135.00			
3 Glass Wiper	piece	155.50	4.00	622.00	1.00	155.50	155.50	155.50	155.50	155.50			
4 MOPHANDLE, screw type, wooden handle	piece	82.00	4.00	368.00	1.00	82.00	82.00	82.00	82.00	82.00			
5 MOPHEAD, 100% rayon, 400g	piece	365.00	10.00	3,650.00	3.00	1,185.00	780.00	1,185.00	780.00	780.00			
6 RAG, COTTON,assorted colors(Doormat)	unit	250.00	2.00	500.00	1.00	250.00	250.00	250.00	250.00	250.00			
7 MEDICAL KIT	piece	5,400.00	4.00	21,600.00	1.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00			
8 T-SHIRT	piece	5,400.00	4.00	21,600.00	1.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00			
9 TRASH BINS	piece	5,400.00	4.00	21,600.00	1.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00			
TOTAL EVERY QTR				117,640.00		39,287.50	19,632.50	39,287.50	19,632.50				
PROGRAM TOTAL AMOUNT:				117,640.00		39,287.50	19,632.50	39,287.50	19,632.50				

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: Admin. Section
Office Location: Ubay, Bohol

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

P.R. No. 1	Contract Package (Description)	Procurement Method	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 or before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	1. Common Office Supplies	shopping	2,439,650.80	162,310.80	88,490.80	106,660.80								
	2. Common Computer Supplies / Consumables	shopping	116,640.00	389,680.00	116,640.00	401,680.00								
	3. Common Janitorials Supplies	shopping	177,490.00	174,480.00	183,610.00	174,480.00								
	4. Common Office Devices and Equipment	shopping	628,000.00											
	5. Furniture and Fixture	shopping		185,000.00										
	6. IT Equipment and Software	shopping	14,000.00	1,046,160.00										
	7. Other Categories	shopping	1,116,495.00	166,720.00										
	8. Common Electrical Supplies	shopping	6,500.00	80,300.00		67,400.00								
	9. Fire Fighting Equipment & Accessories	shopping		92,000.00										
	10. Air Condition Maintenance Services	shopping	154,200.00	87,700.00	87,700.00	87,700.00								
	11. Elevator Maintenance Services	shopping	160,000.00		160,000.00									
TOTAL EVERY QTR.			4,812,976.80	2,384,270.80	636,440.80	837,940.80								
Total Budget Amount			8,671,528.20											

PREPARED BY:

Checked By:

EVALUATED BY: (To be included in the DPMM Budget Proposal)

LEO P. LISAN
Admin. Officer II

THERESA OLIVIA F. LOPOS
Supply Officer II

MILA B. VIRTUDAZO
Budget Officer

1PR No. = Purchase Request No.
1ABC = Approved Budget for the Contract

**ITEMIZED LIST OF GOODS
CY 2025**

Office/Unit ADMINISTRATIVE SECTION
District DPWH-Bahol 2nd District Engineering Office, Ubay, Bohol

COMMON JANITORIAL SUPPLIES			TOTAL		DISTRIBUTION BY QUARTERS							
Category / Nature and Description / Specification	UNIT	UNIT PRICE	QTY	AMOUNT	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.				
1 HAND SOAP, liquid	gallon	450.00	24	10,800.00	6	2,700.00	6	2,700.00				
2 DE LINTANT POWDER, 65grams, all purpose	box	150.00	120	18,000.00	30	4,500.00	30	4,500.00				
3 DISINFECTANT SPRAY, 454ml	bottle	760.00	40	30,400.00	10	7,600.00	10	7,600.00				
4 FURNITURE CLEANER, 300ml/can min.	bottle	490.00	120	58,800.00	30	14,700.00	30	14,700.00				
5 TOILET BOWL & URINAL CLEANER, 500ml	bottle	200.00	80	16,000.00	20	4,000.00	20	4,000.00				
6 TOILET DEODORANT, deodorizing powder, 100gms	box	65.00	300	19,500.00	60	3,900.00	80	5,200.00				
7 TRASHBAG, plastic, black, large, 20"x32"	roll	58.00	600	34,800.00	150	8,700.00	150	14,850.00				
8 TRASHBAG, plastic, black, small, 10"x20"	roll	19.00	120	2,280.00	30	2,100.00	30	2,100.00				
9 Air Freshener, 320ml	btl	360.00	105	37,800.00	15	5,400.00	30	10,800.00				
10 ALCOHOL, 70%	gallon	750.00	50	37,500.00	10	7,500.00	10	7,500.00				
11 TISSUE (9 roll per pack)	pkg	220.00	48	10,560.00	12	2,640.00	12	2,640.00				
12 DISWASHING paste, 200gms	cups	150.00	140	21,000.00	20	3,000.00	40	6,000.00				
13 FABRIC CONDITIONER (2.5 ml/pack)	dm	150.00	140	21,000.00	35	5,250.00	35	5,250.00				
14 BLEACHING LIQUID (500ml)	bottle	80.00	40	3,200.00	10	800.00	10	800.00				
15 MOP, screw type	piece	450.00	24	10,800.00	6	2,700.00	6	2,700.00				
16 DUSTPAN	piece	220.00	16	3,520.00	4	880.00	4	880.00				
17 BROOM	piece	220.00	32	7,040.00	8	1,760.00	8	1,760.00				
18 BROOM (lighting)	piece	150.00	18	2,700.00	6	900.00	3	450.00				
19 MOP Head	piece	210.00	36	7,560.00	12	2,520.00	3	900.00				
20 Hanging Tissue, 1240 sheet, 4ply	pkg	115.00	120	13,800.00	30	3,450.00	30	3,450.00				
21 Liquid Soap, 500ml	btl	210.00	60	12,600.00	15	3,150.00	15	3,150.00				
22 Wet Wipes, 90 Sheet	pkg	160.00	120	19,200.00	30	4,800.00	30	4,800.00				
23 Glade, Air Freshener Automatic Refill, 175g/26ml (Favor: Peony & Berry Bliss, Lavender & Vanilla, Ocean Escape)	btl	360.00	90	32,400.00	25	9,000.00	20	7,200.00				
26 Door Mat, (Out Door) 1.22 mtr x 2mtr	mtrs	4,200.00	12	50,400.00	3	12,600.00	3	12,600.00				
27 Blue Tablet, toilet Bowl Cleaner	tablet	60.00	120	7,200.00	60	3,600.00	60	3,600.00				
28 PVC Fan Rake with Handle	pc	520.00	48	24,960.00	12	6,240.00	12	6,240.00				
29 Floor Wax, Liquid, Concentrated, for vinyl use	gallon	1,800.00	20	36,000.00	5	9,000.00	5	9,000.00				
30 Dispenser, for Jumbo Toilet Paper Roll	pc	990.00	18	17,820.00	10	9,900.00	8	7,920.00				
31 Tissue, 200m, 3ply, 9cm thick, Jumbo	roll	300.00	200	60,000.00	50	15,000.00	50	15,000.00				
32 Herbicide	gallon	2,400.00	12	28,800.00	3	7,200.00	3	7,200.00				
33 Muriatic Acid	gallon	550.00	22	12,100.00	6	3,300.00	6	3,300.00				
34 Glass Cleaner, spray, 500ml	btl	240.00	24	5,760.00	12	2,880.00	12	2,880.00				
35 Facial Tissue Box unscented 2ply 100 pulls	box	145.00	40	5,800.00	10	1,450.00	10	1,450.00				
36 Ring, circle	kilo	210.00	10	2,100.00	5	1,050.00	5	1,050.00				
37 Insect Spray (Multi Insect Spray) 500ml	btl	470.00	20	9,400.00	5	2,350.00	5	2,350.00				
38 Alcohol Gel, 250ml	btl	160.00	40	6,400.00	10	1,600.00	10	1,600.00				
39 Floor Scrub Brush with long handle	btl	190.00	12	2,280.00	6	1,140.00	6	1,140.00				
40 Toilet Brush with Handle	btl	166.00	10	1,660.00	5	830.00	5	830.00				
TOTAL EVERY QTR.			10	1,660.00	5	177,450.00	5	174,400.00				

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: FINANCE SECTION
Office Location : BAHOL 2ND DEO, UBAY, BAHOL

PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2025

P.R. No. 1	Contract Package (Description)	Procurement Method	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABC ² (Fund Source)	PROCUREMENT SCHEDULE							
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 c.d before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)	
	Common														
	1. Common Office Supplies	shopping	87,291.70	72,813.30	87,648.10	74,536.90									
	2. Common Computer Supplies/Consumable	shopping	262,405.00	262,405.00	254,805.00	254,805.00									
	3. Common Office Devices	shopping													
	4. Common Janitorials Supplies	shopping	16,962.60	16,962.60	16,962.60	16,962.60									
	5. Common Office Equipment	shopping	117,390.00	103,148.00	191,075.00	101,700.00									
	6. IT Equipment and Software	shoppingPublic Bidding	734,500.00	492,753.90	555,100.00	370,000.00									
	INVENTORY														
	1. Inventory/Common Office Supplies	shopping	56,474.00	27,379.00	56,474.00	27,379.00									
	2. Inventory/Common Computer Supplies	shopping	23,711.60	23,711.60	23,711.60	23,711.60									
	3. Inventory/Common Office Devices	shopping	8,334.00	1,160.00	3,500.00	5,994.00									
	4. Inventory/Common Janitorials Supplies	shopping	17,095.00	1,580.00	8,378.00	1,750.00									
	5. Inventory/Common Office Equipment	shopping													
	6. Inventory/IT Equipment and Software	shopping													
	TOTAL EVERY QTR. -----		1,324,163.90	1,001,913.40	1,197,654.30	876,839.10	-								
	Total Budget Amount	Php	4,400,570.70												

PREPARED BY: EVALUATED BY: (To be included in the DPWH Budget Proposal) RECOMMENDED BY: APPROVED BY:

LITO A. REGARIDAS
Accountant III

NILA B. VIRTUDAZO
Budget Officer II

DIOSDORO C. VIRTUDAZO
Assistant District Engineer

FERNANDO J. TALAGSA
OIC, Office of the District Engineer

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

DDMP: FY 2025

Finance Section

2nd District Engineering Office, Ibay, Bohol

600005												
Category / Nature and Description / Specification		DISTRICT: DPWMT-Bolol 2 nd District Engineering Office, Ubay, Bolol										
COMMON JANITORIAL SUPPLIES		TOTAL				DISTRIBUTION BY QUARTERS				4TH QTR.		
	UNIT	PRICE	QTY	AMOUNT	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.				
1	BATHROOM SOAP, 90gms.	piece	16	784.00	16	196.00	4	196.00				
2	HAND SOAP, Liquid, 500 ml	bottle	24	4,560.00	6	1,140.00	6	1,140.00				
3	CLEANSER, scouring powder, 150gms.	canister	16	800.00	4	200.00	4	200.00				
4	DETERGENT POWDER, all purpose, 70gms.	pouch	40	800.00	10	200.00	10	200.00				
5	DISINFECTANT SPRAY, 400 grams net content	can	16	2,560.00	4	640.00	4	640.00				
6	FURNITURE CLEANER, 300ml/can min	can	16	1,680.00	4	420.00	4	420.00				
7	FURNITURE CLEANER, (max in can)	can	16	9,596.00	4	2,399.00	4	2,399.00				
8	TOILET BOWL & URINAL CLEANER, 900ml	bottle	16	2,168.00	4	542.00	4	542.00				
9	TRASHBAG, plastic, black, (Large and Medium), 10 pcs per pack per roll	roll	60	9,000.00	15	2,250.00	15	2,250.00				
10	TRASHBAG, plastic, black, (Small), 10 pcs per pack per roll	roll	60	7,800.00	15	1,950.00	15	1,950.00				
11	AIR FRESHENER, any brand	btl	16	4,382.40	4	1,095.60	4	1,095.60				
12	ALCOHOL, big	btl	48	5,280.00	12	1,320.00	12	1,320.00				
13	TISSUE (9 roll per pack)	pack	16	3,360.00	4	840.00	4	840.00				
14	WET TISSUE, (90 sheets)	pack	64	7,040.00	16	1,760.00	16	1,760.00				
15	GLASS CLEANER	btl	8	1,100.00	2	275.00	2	275.00				
16	DUST PAN, non-rigid plastic, with detachable handle	piece	4	540.00	1	135.00	1	135.00				
17	INSECTICIDE, 600ml/can	can	8	2,280.00	2	570.00	2	570.00				
18	DISWASHING PASTE (200 grams)	cup	24	1,080.00	6	270.00	6	270.00				
19	DISWASHING Liquid Soap	bottle	16	2,240.00	4	560.00	4	560.00				
20	Sponge (Dishwashing)	piece	8	800.00	2	200.00	2	200.00				
TOTAL EVERY QTR.				67,850.40	16,962.60	16,962.60	16,962.60	16,962.60				
PROGRAM TOTAL AMOUNT:				67,850.40								

Name of Office: CONSTRUCTION SECTION
Office Location: BOHOL 2ND DED, Uday, Bohol

PROCUREMENT SCHEDULE

[illegible]

5,047,147.00

RECOMMENDED BY

APPROVED BY:

NILA B. VIRTUDA
Budget Officer

Dinesh Kumar D.
Asst. Director/Engineer


FERNANDO J. GALAGOSA
OIC - District Engineer

*PR No. = Purchase Request No.
*ABC = Approved Budget for the Contract

ITEMIZED LIST OF GOODS PPMP, FY 2025

Official/Intr. CONSTRUCTION SECTION
District DPMM-Bahol 2nd District Engineering Office, Libay, Bohol

			TOTAL		DISTRIBUTION BY QUARTERS							
Category / Nature and Description / Specification COMMON JANITORIAL SUPPLIES	UNIT	PRICE	QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1 AIR FRESHENER, 3200ml	blt	360.00	40	14,400.00	10	3,600.00	10	3,600.00	10	3,600.00	10	3,600.00
2 ALCOHOL, 500 ml	blt	750.00	100	75,000.00	25	18,750.00	25	18,750.00	25	18,750.00	25	18,750.00
3 BROOM, soft (bambo)	piece	150.00	20	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
4 Car Air Freshener, California Scent, net wt. 1.5 oz. cont. net (4oz)	cup	365.00	60	21,900.00	15	5,475.00	15	5,475.00	15	5,475.00	15	5,475.00
5 Charcoal Synthetic Cleaning Cloth for Car	piece	300.00	16	4,800.00	8	2,400.00	-	-	8	2,400.00	-	-
6 DETERGENT POWDER, 50g grams, all purpose	dzr	150.00	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
7 DISINFECTANT SPRAY, 500 grams net content	can	750.00	40	30,000.00	10	7,500.00	10	7,500.00	10	7,500.00	10	7,500.00
8 DISWASHING PASTE(200 grams)	cup	70.00	60	4,200.00	15	1,050.00	15	1,050.00	15	1,050.00	15	1,050.00
9 DUST PAN, non rigid plastic, with detachable handle	piece	135.00	5	675.00	3	405.00	2	270.00	-	-	-	-
10 FABRIC CONDITIONER (25 ml/pack)	bottle	150.00	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
11 FEATHER DUSTER	piece	150.00	16	2,400.00	5	750.00	5	750.00	3	450.00	3	450.00
12 FURNITURE CLEANER, 300ml/can min	can	465.00	30	13,950.00	10	4,650.00	10	4,650.00	5	2,325.00	5	2,325.00
13 GLASS CLEANER	blt	137.50	40	5,500.00	10	1,375.00	10	1,375.00	10	1,375.00	10	1,375.00
14 HAND SOAP, Liquid, 500 ml	bottle	450.00	40	18,000.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
15 PAINT BRUSH, 2inches	piece	45.00	15	675.00	10	450.00	-	-	5	225.00	-	-
16 RAG, COTTON, assorted colors (Doormat)	piece	385.00	30	11,550.00	10	3,850.00	10	3,850.00	5	1,925.00	5	1,925.00
17 SPIN MOP	piece	1,350.00	6	8,100.00	2	2,700.00	2	2,700.00	2	2,700.00	-	-
18 TISSUE (9 roll per pack)	pkc	125.00	100	12,500.00	30	3,750.00	20	2,500.00	30	3,750.00	20	2,500.00
19 TRASH CAN	piece	210.00	10	2,100.00	5	1,050.00	5	1,050.00	-	-	-	-
20 TRASHBAG, plastic, black, (Large), 10 pcs per pack per roll	roll	200.00	20	4,000.00	15	3,000.00	-	-	15	3,000.00	-	-
21 WET TISSUE, (90 sheets)	pkc	150.00	120	18,000.00	30	4,500.00	30	4,500.00	30	4,500.00	30	4,500.00
TOTAL EVERY QTR.				70,005.00	62,770.00		63,725.00		54,150.00			
PROGRAM TOTAL AMOUNT:				250,050.00								

MENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: Procurement/ADE/DE
Office Location: Bohol 2nd DEO, Ubay, Bohol

PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2025

PROCUREMENT SCHEDULE													
2. R. NO.	Contract Package (Description)	Procurement Method	1st QTR.	2nd QTR.	3rd QTR.	4th QTR.	ABC (Fund Source)	Timeline					Post Qualification (1 c.d.)
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Conference/12 c.d. before submission of bid	Submission of Receipts of Bid (1 c.d.)	Bid Evaluation (1 c.d.)	
1	Common												
		1. Common Office Supplies	shopping	194,992.62	186,090.00	130,434.62	116,732.00	628,249.24					
		2. Common Computer Supplies/Consumable	shopping	122,250.00	770,430.00	44,700.00	134,700.00	1,022,080.00					
		3. Common Office Devices											
		4. Common Janitorial Supplies	shopping	38,169.00	14,809.00	28,989.00	12,159.00	94,126.00					
		5. Common Office Equipment	shopping	0.00	128,000.00	-	-	128,000.00					
		6. IT Equipment and Software	shopping		280,000.00			280,000.00					
	7. Other Categories	shopping		157,500.00			157,500.00						
	Inventory												
		1. Inventory/Common Office Supplies	shopping	171,234.50	171,097.00	171,234.50	97.00	513,663.00					
		2. Inventory/Common Comp. Supplies	shopping	6750	5,600.00	3,000.00		15,350.00					
		3. Inventory/Common Office Devices	shopping	2000	11,219.00	3,275.00		16,494.00					
		6. Inventory/Common Janitorial Supplies	shopping	16,087.50				16,087.50					
5. Inventory/Common Office Equipment													
6. Inventory/IT Equipment and Software													
Total Every QTR.			551,403.62	1,674,745.00	381,633.12	263,688.00	2,871,549.74						
Total Budget Amount			2,871,549.74										
Php													

PREPARED BY:


JUN EDISON B. HERNANDEZ
Engineer 1

CHECKED BY: (To be included in the DPWH Budget Proposal)


PRIMITIVA E. ABAN
Procurement Engineer

EVALUATED BY: (To be included in the DPWH Budget Proposal)


MILA B. VIRTUDAZO
Budget Officer

PR No. = Purchase Request No.
ABC = Approved Budget for the Contract

ITEMIZED LIST OF GOODS **PPMP, FY 2025**

Office/Unit: PROCUREMENT UNIT/DE/DE
District:DPWH-Bolod 2 District Engineering Office, Ubay, Bohol

			TOTAL		DISTRIBUTION BY QUARTERS									
Category / Nature and Description / Specification			UNIT	PRICE	QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
COMMON JANITORIAL SUPPLIES							QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	AIR FRESHENER, any brand	bottle	273.90	40	10,956.00	10	2,739.00	10	2,739.00	10	2,739.00	10	2,739.00	
2	ALCOHOL, any ml	bottle	92.00	40	3,680.00	20	1,840.00	10	920.00			10	920.00	
3	Hand Soap, Liquid	gallon	450.00	16	7,200.00	4	1,800.00	4	1,800.00	4	1,800.00	4	1,800.00	
4	DETERGENT POWDER	dozen	150.00	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00	
5	DISINFECTANT SPRAY	bottle	760.00	20	15,200.00	10	7,600.00			10	7,600.00			
6	WET WIPES, 90 sheet	pack	150.00	120	18,000.00	30	4,500.00	30	4,500.00	30	4,500.00	30	4,500.00	
7	DISHWASHING PASTE	cup	70.00	60	4,200.00	20	1,400.00	20	1,400.00	10	700.00	10	700.00	
8	DISHWASHING Soap	bottle	110.00		0.00							0.00		
9	GLASS CLEANER	bottle	240.00	4	960.00			4	960.00					
10	TRASHBAG, plastic, black, (Large and Medium), 10 pcs. Per pack per roll	roll	99.00	20	1,980.00	10	990.00	10	990.00					
11	Tissue (9 roll per pack)	pack	220.00	50	11,000.00	25	5,500.00			25	5,500.00			
12	Furniture Cleaner, 300 ml/can	bottle	465.00	30	13,950.00	20	9,300.00			10	4,650.00		0.00	
13	Face Mask, 100 pcs/box	box	100.00	10	1,000.00	10	1,000.00							
TOTAL EVERY QTR.						38,159.00		14,809.00		28,969.00		12,159.00		
PROGRAM TOTAL AMOUNT:						94,126.00								

ITEMIZED LIST OF GOODS PPMP, FY 2025

Office/Unit: PROCUREMENT UNIT/DE/AD
District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

			TOTAL		DISTRIBUTION BY QUARTERS							
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.		
							AMOUNT	AMOUNT	AMOUNT	AMOUNT		
INVENTORY/Common JANITORIAL SUPPLIES												
1	BROOM, soft (lambo)	piece	210.00	8	1,680.00	8	1,680.00			-		
2	DUST PAN, non-rigid plastic, with detachable handle	piece	195.00	3	585.00	3	585.00			-		
3	Glass Wiper	piece	155.50	3	466.50	3	466.50			-		
4	MOPHANDLE, screw type, wooden handle	piece	92.00	3	276.00	3	276.00			-		
5	MOPHEAD, 100% rayon, 400g	piece	210.00	3	630.00	3	630.00			-		
6	TRASH CAN	piece	55.00	0	0.00		-	0		0		
7	VSI Protector 250ml	bottle	375.00	16	6,000.00	16	6,000.00			-		
8	Chamois Chain Cleaner	bottle	320.00	10	3,200.00	10	3,200.00			-		
9	Water Hose ,30m per roll	roll	2,500.00	1	2,500.00	1	2,500.00			-		
10	Extension Wire Set,5m	pack	750.00	1	750.00	1	750.00			-		
TOTAL EVERY QTR.						16,087.50				-		
PROGRAM TOTAL AMOUNT:						16,087.50				-		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MAINTENANCE SECTION
Office Location: Road 200 DDO, BAYANLEPIL

PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2025

P.R. No. 1	Contract Package (Description)	Procurement Method	1st QTR	2ND QTR	3RD QTR	4TH QTR	AFC (Total Summation)	PROCUREMENT SCHEDULE					
								The Procurement Schedule (1st QTR)	Allocation (1st QTR)	Subcontract and Receipt of Bid (1st QTR)	Bid Evaluation (1st QTR)	Final Qualification (1st QTR)	Award of Contract (1st QTR)
	Common												
	1. Common Office Supply/Good	Shopping/Good	118,071.75	120,478.75	118,071.00	120,556.75	477,176.25						
	2. Common Computer Supply/Consumable	Shopping/Good	201,742.00	114,242.00	114,242.00	201,742.00	631,966.00						
	3. Common Janitable Supplies	Shopping/Good	6,598.00	5,152.00	5,870.00	5,870.00	23,490.00						
	4. Common Office Equipment	Shopping/Good	24,500.00		24,500.00		49,000.00						
	5. IT Equipment and Software	Shopping/Good	414,400.00	8,400.00	168,400.00	8,400.00	599,600.00						
	6. Common Electrical Supplies	Shopping/Good	31,475.00	26,710.00	11,000.00	500.00	69,685.00						
	7. Fuels and Oils	Public Bidding	924,000.00	924,000.00	924,000.00	924,000.00	3,696,000.00						
	8. Heavy Equipment Used Rental	Shopping/Good	138,988.00		338,988.00		477,976.00						
	9. Various Maintenance Materials	Public Bidding	18,960,480.00	2,302,400.00	17,264,480.00	2,658,900.00	24,525,860.00						
	a. Reflective Paints	small value											
	b. Latex Paints	small value											
	c. Quick Dry Enamel Paints	small value											
	d. Thermoplastic Powder	small value											
	e. Joint Sealer	small value											
	f. Hot Asphalt	small value											
	g. Gravels	small value											
	h. Bitum. Emul. Fuel	small value											
	i. Traffic Management Materials	small value											
	INVENTORY												
	1. Inventory/Common Office Supplies	Shopping/Good	17,100.00	17,100.00	17,100.00	17,100.00	68,400.00						
	2. Inventory/Common Computer Supplies	Shopping/Good	8,079.40	8,079.40	602,909.51	8,079.40	627,147.71						
	3. Inventory/Common Janitable Supplies	Shopping/Good	2,400.00	49,750.00	2,000.00	1,510.00	55,160.00						
	4. Inventory/Common Office Equipment	Shopping/Good	3,400.00	3,400.00	3,400.00	3,400.00	13,600.00						
	5. Inventory/IT Equipment and Software	Shopping/Good	4,500.00			4,500.00	9,000.00						
	TOTAL EVERY QTR		20,155,481.75	2,579,812.15	19,886,008.51	3,674,123.15	47,204,519.56						
	Total Budget Amount	Phg	47,204,519.56										

PREPARED BY:

EVALUATED BY:

(To be included in the CPWV)

APPROVED BY:

Budget Proposed

YAN M. GABATO
Chief Engineer I

MILA E. VENTURADO
Budget Officer II

RODRIGO S. BERNALDO
Chief Engineer, Maintenance Section

1st Qtr. - Purchase Request No.
2nd Qtr. - Approved Budget for the Contract

The SAC (Secretary) shall coordinate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Office (PMO) into an Annual Procurement Plan (APP). The APP shall have the approval of the head of the procuring entity, including the PMO and the coordinated APP shall be submitted every six (6) months or as often as required by the head of the procuring entity.

MENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: **QUALITY ASSURANCE SECTION**
Office Location : Ubay, Bohol

PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2025

P.R. No. 1	Contract Package (Description)	Procurement Method	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABC ² (Fund Source)	PROCUREMENT SCHEDULE				
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-bid Conference (1 c.d.) 12 c.d. before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)
	Common											
	1. Common Office Supplies/Goods	shopping	69,201.65	58,114.10	68,383.95	60,637.60	276,337.30					
	2. Common Computer Supplies/Consumables	shopping	121,900.00	137,800.00	166,000.00	88,200.00	513,300.00					
	3. Common Janitorial Supplies	shopping	23,815.00	21,165.00	16,415.00	20,265.00	81,660.00					
	4. Common Office Equipment	shopping	-	-	-	11,693.00	11,693.00					
	5. IT Equipment and Software	shopping	449,403.00	-	177,817.00	5,600.00	632,820.00					
	6. Other Categories	shopping	445,466.00	-	296,670.00	70,220.00	802,356.00					
	INVENTORY											
	1. Inventory/Common Office Supplies	shopping	122,135.00	121,635.00	121,635.00	138,095.00	503,500.00					
	2. Inventory/Common Computer Supplies	shopping	9,900.00	3,175.00	5,130.00	10,655.00	28,860.00					
	3. Inventory/Common Office Devices	shopping	12,206.30	2,187.00	2,187.00	12,067.00	28,667.30					
	4. Inventory/Common Janitorial Supplies	shopping	3,511.00	2,385.50	2,661.00	2,971.00	11,528.50					
	5. Inventory/Common Office Equipment	shopping	5,792.00	-	-	-	5,792.00					
TOTAL EVERY QTR. -----			1,283,329.95	345,861.60	846,898.95	420,423.60	2,896,514.10					

PREPARED BY: **Php** EVALUATED BY: **(To be included in the DPWH Budget Proposal)** RECOMMENDED BY: **APPROVED BY:**


SUSAN G. TORRES
CIC- Quality Assurance Section


NILA B. VIRTUDAZO
Budget Officer II


DELFINO B. TUDAZO
Assistant District Engineer


BERNARDO J. TALASNA
CIC-Office of the District Engineer

1/P.R. No. = Purchase Request No.
2/ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Category / Nature and Description / Specification		UNIT	PRICE	QTY	AMOUNT	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.
INVENTORY / COMMON COMPUTER SUPPLIES		UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	FLASH DRIVE, 32GB, USB 3.0, plug and play OTG	piece	610.00	20	12,200.00	5	3,050.00	5	3,050.00
2	DVD RE-WRITEABLE, 4x speed, 4.7GB capacity	piece	25.00	20	500.00	10	250.00	5	125.00
3	KEYBOARD, USB connection type	piece	350.00	8	2,800.00	4	1,400.00	-	-
4	KEYBOARD wireless, (Bluetooth type)	piece	650.00	8	5,200.00	4	2,600.00	-	-
5	MOUSE, optical, USB connection type	piece	350.00	8	2,800.00	4	1,400.00	-	-
6	MOUSE, optical wireless, (Bluetooth type)	piece	520.00	8	4,160.00	-	-	-	-
7	MOUSE PAD	piece	150.00	8	1,200.00	8	1,200.00	-	-
TOTAL EVERY QTR					28,893.36	3,900.00	3,175.00	5,130.00	10,805.00
PROGRAM TOTAL AMOUNT:					28,893.36	3,900.00	3,175.00	5,130.00	10,805.00
INVENTORY/COMMON OFFICE DEVICES		UNIT	PRICE	QTY	AMOUNT	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.
1	CLUTTER, heavy duty knife	piece	210.00	5	1,050.00	5	1,050.00	-	-
2	PAPER CUTTER, heavy duty	unit	900.00	6	5,400.00	1	900.00	-	-
3	PUNCHER, heavy duty	piece	600.00	10	6,000.00	5	4,000.00	-	-
3	SCISSORS, (big)	piece	109.90	27	2,967.30	12	1,318.80	5	549.50
4	SHARPENER	piece	180.00	15	2,700.00	10	1,800.00	-	-
5	STAPLER, heavy duty, standard with remover #35	piece	327.50	20	6,550.00	5	1,637.50	5	1,637.50
7	STAPLE remover	piece	100.00	10	1,000.00	5	500.00	5	500.00
7	Metal Base Paper Trimmer 15x 18 (A3)	piece	1,000.00	1	1,000.00	1	1,000.00	-	-
TOTAL EVERY QTR					28,893.36	12,208.30	2,187.00	2,187.00	12,097.00
PROGRAM TOTAL AMOUNT:					28,893.36	12,208.30	2,187.00	2,187.00	12,097.00
COMMON JANITORIAL SUPPLIES		UNIT	PRICE	QTY	AMOUNT	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.
1	BATHROOM SOAP, 50gms	piece	70.00	15	1,050.00	5	350.00	5	350.00
2	CLEANSER, scouring powder, 350gms	canister	30.00	10	300.00	5	150.00	-	-
3	DETERGENT POWDER, all purpose, 65gms, all purpose	dzin	150.00	40	6,000.00	10	1,500.00	10	1,500.00
4	DETERGENT BAR, 100gms net mass, four(4) pack per bar	bar	55.00	40	2,200.00	10	550.00	10	550.00
5	DISINFECTANT SPRAY, 445ml	bottle	750.00	10	7,500.00	2	1,500.00	2	1,500.00
6	FURNITURE CLEANER, 300ml/can	can	140.00	8	1,120.00	2	280.00	1	140.00
7	HAND SOAP, Liquid, 600 ml	bottle	250.00	40	10,000.00	10	2,500.00	10	2,500.00
8	TOILET BOWL & URINAL CLEANER, 500 ml	bottle	180.00	30	5,400.00	10	1,800.00	5	900.00
9	TOILET DEODORANT CAKE, deodorant/mouth powder 50gms	pack	65.00	20	1,300.00	5	325.00	5	325.00
10	TRASHBAG, plastic, black, (Large), 26"x32"	roll	98.00	80	7,840.00	20	1,960.00	20	1,960.00
1	TRASHBAG, plastic, black, (Small), 18"x20"	roll	65.00	80	5,200.00	20	1,300.00	20	1,300.00
2	AIR FRESHENER, any brand 320 ml	bt	380.00	6	2,280.00	2	380.00	1	380.00
3	ALCOHOL, any 500ml	bt	82.00	100	8,200.00	25	2,050.00	25	2,050.00
4	TISSUE (8 roll per pack)	pack	220.00	15	3,300.00	5	1,100.00	5	1,100.00
5	Fabric Conditioner (25ml/pack)	dzin	150.00	50	7,500.00	15	2,250.00	15	2,250.00
6	WET WIPES TISSUE, any brand 90sheet	pack	150.00	30	4,500.00	10	1,500.00	5	750.00
7	GLASS CLEANER Spray 500 ml	bt	240.00	5	1,200.00	1	240.00	1	240.00
8	Disinfectant spray (200 grams)	cup	70.00	50	3,500.00	15	1,050.00	10	700.00
9	Insect Spray (400 grams)	can	250.00	15	3,750.00	10	2,500.00	5	1,250.00
TOTAL EVERY QTR					81,460.00	20,815.00	21,105.00	16,415.00	20,285.00
PROGRAM TOTAL AMOUNT:					81,460.00	20,815.00	21,105.00	16,415.00	20,285.00

ITEMIZED LIST OF JOBS PPMP, FY 2025

QUALITY ASSURANCE SECTION
C/O/VH-Band 2nd District Engineering Office, Uray, Babel

GOODS				TOTAL		DISTRIBUTION BY QUARTERS											
Category / Nature and Description / Specification	UNIT	PRICE	QTY	CALENDAR	AMOUNT	QTY	1ST QTR.	AMOUNT	QTY	2ND QTR.	AMOUNT	QTY	3RD QTR.	AMOUNT	QTY	4TH QTR.	AMOUNT
INVENTORY/COMMON JANITORIAL SUPPLIES																	
BROOM, soft (bambo)	piece	210.00	12		2,520.00	3		630.00	3		630.00	3		630.00	3		630.00
BROOM, STICK (banyan)	piece	120.00	8		720.00	2		240.00	1		120.00	2		240.00	1		120.00
DUST PAN, non-rigid plastic, with detachable handle	piece	180.00	6		1,440.00	2		360.00	1		180.00	1		180.00	2		360.00
Glass Wiper	piece	155.50	7		1,088.50	2		311.00	1		155.50	2		311.00	2		311.00
MOOP HANDLE, screw type, wooden handle	piece	450.00	6		2,700.00	2		900.00	1		450.00	1		450.00	2		900.00
MOOP HEAD, 100% rayon, 400g	piece	210.00	6		1,260.00	2		420.00	1		210.00	1		210.00	2		420.00
PAW, COTTON, CIRCLE, assorted colors	kilo	210.00	10		2,100.00	3		630.00	3		630.00	3		630.00	1		210.00
TOTAL EVERY QTR					11,528.50			3,511.00			2,395.50			2,861.00			2,971.00
PROGRAM TOTAL AMOUNT:					11,528.50												
COMMON OFFICE EQUIPMENT																	
Fueling Unit (ADXX/POX-00) (MEO-165)	unit	11,683.00	1		11,683.00											1	11,683.00
Junior Executive Chair	unit	9,800.00	20		196,000.00	5		49,000.00	5		49,000.00	5		49,000.00	5		49,000.00
Armrested, Split Type	unit	89,000.00	1		89,000.00	0		-	0		-	1		89,000.00			-
TOTAL EVERY QTR					266,683.00												
PROGRAM TOTAL AMOUNT:					266,683.00												
INVENTORY/COMMON OFFICE EQUIPMENT																	
CALCULATOR, scientific, 10	unit	528.00	4		2,112.00	4		2,112.00									
CALCULATOR, scientific, 12	unit	920.00	4		3,680.00	4		3,680.00									
TOTAL EVERY QTR					5,792.00			5,792.00									
PROGRAM TOTAL AMOUNT:					5,792.00												
IT EQUIPMENT AND SOFTWARE																	
DESKTOP COMPUTER, for Clinical	unit	135,000.00	4		540,000.00	4		540,000.00									
LAPTOP, for seminar only	unit	115,000.00	2		230,000.00	2		230,000.00									
Printer (A4size)	unit	26,000.00	4		112,000.00	2		56,000.00	2		56,000.00			56,000.00			
Powerbank (10,000mah)	piece	3,000.00	6		18,000.00	6		18,000.00									
External Hard Drive, 500gb	unit	5,600.00	2		11,200.00	1		5,600.00							1		5,600.00
TOTAL EVERY QTR					804,132.00			449,400.00						177,600.00			5,600.00
PROGRAM TOTAL AMOUNT:					804,132.00												