

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: **BOHOL 2ND DEO**
Office Location : **Ubay, Bohol**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024

P.R. No. 1	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) - 12 c.d. before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common Office Supplies									
	1. Common Office Supplies	shopping	6,138,822.62							
	2. Common Computer Supplies/Consumables	shopping	13,172,981.90							
	3. Common Janitorials Supplies	shopping	963,860.70							
	4. Common Office Equipment	shopping	4,268,569.00							
	5. IT Equipment and Software	shopping	30,962,733.59							
	6. Common Electrical Supplies	shopping	1,462,373.50							
	7. Other Categories	Public Bidding/Shopping	117,084,804.77							
	INVENTORY									
	1. Inventory/Common Office Supplies	shopping	881,625.50							
	2. Inventory/Common Computer Supplies	shopping	2,559,684.90							
	3. Inventory/Common Office Devices	shopping	113,165.80							
	4. Inventory/Common Janitorials Supplies	shopping	217,229.12							
	5. Inventory/Common Office Equipment	shopping	151,472.00							
	6. Inventory/IT Equipment and Software	shopping	161,200.00							
Total Budget Amount			Php	178,138,523.40						
PREPARED BY: _____										
RECOMMENDED BY: _____										
APPROVED BY: _____										

PRIMITIVA E. ABAN
Procurement Engineer

1PR No = Purchase Request No.
2ABC = Approved Budget for the Contract

MARTIN A. PELARADA
BAC Chairman

FERNANDO J. TALAGSA
OIC - District Engineer

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall be approved by the head of the procuring entity. Updating the PPMP and the Consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MAINTENANCE SECTION
Office Location: Bldg 2ND FLD, LIBAY BOKAL

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2024 as of 3rd Quarter

P.E. No. 1	Contract Package (Description)	Procurement Method	1st QTR	2ND QTR	3RD QTR	4TH QTR	ABC* (Total Source)	PROCUREMENT SCHEDULE				
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) and Submission of bids (1 c.d.)	Submission of bids (1 c.d.)	Pre-qualification (1 c.d.)
Common												
1.	Common Office Supplies/Good	delegated/Value	143,836.00	143,571.00	139,471.00	146,036.00	572,914.00					
2.	Common Computer Supplies/Consumable	delegated/Value	308,750.00	308,750.00	308,750.00	308,750.00	1,235,000.00					
3.	Common Janitum Supplies	delegated/Value	4,025.00	20,410.00	8,995.00	20,470.00	53,900.00					
4.	Common Office Equipment	delegated/Value	180,000.00	528,620.00			808,620.00					
5.	IT Equipment and Software	delegated/Value	1,400,000.00	24,000.00		1,000,000.00	2,424,000.00					
6.	Common Electrical Supplies	delegated/Value		20,000.00			20,000.00					
7.	Service Vehicles and Equipment	delegated/Value										
8.	Fuel and Oil	delegated/Value	990,000.00	990,000.00	999,000.00	1,079,000.00	4,058,000.00					
9.	Heavy Equipment Road Repair	delegated/Value		338,988.00			338,988.00					
10.	Maintenance Materials	delegated/Value										
a.	Reflectorized Paints	and sales		998,520.00	999,285.00							
b.	Latex Paints	and sales		998,520.00								
c.	Quick Dry Enamel Paints	and sales		999,900.00								
d.	Thermoplastic Primer	and sales		999,000.00								
e.	Joint Sealer	and sales		974,400.00								
f.	Hot Asphalt	and sales		999,700.00								
g.	Guardrail	and sales			999,010.00							
h.	Medal Beam End Post	and sales			11,551,269.80	3,403,520.00	36,555,327.10					
i.	Traffic Management Materials	and sales	7,071,900.30	13,671,817.00								
j.	Various Maintenance Materials	and sales										
INVENTORY												
1.	Inventory/Common Office Supplies	delegated/Value										
2.	Inventory/Common Computer Supplies	delegated/Value	5,990.00	9,880.00	3,000.00	11,990.00	30,760.00					
3.	Inventory/Common Office Devices	delegated/Value										
4.	Inventory/Common Janitum Supplies	delegated/Value	5,830.00	2,360.00	9,030.00	2,360.00	19,580.00					
5.	Inventory/Common Office Equipment	delegated/Value										
6.	Inventory/IT Equipment and Software	delegated/Value										
TOTAL EVERY QTR			11,012,291.30	16,196,566.00	13,015,115.80	5,974,086.00	46,157,099.10					
Total Budget Amount			46,157,099.10									

ABC No. - Purchase Request No.
ABC - Approved Budget for the Contract

The BOC (Inventory) will be included in the Project Procurement Management Plan (PPMP) prepared by the Project Management Office (PMO) into an Annual Procurement Plan (APP). The APP shall have the approval of the head of the procuring entity, (including the PMO) and the consolidated APP shall be submitted every six (6) months or as often as required by the head of the procuring entity.

PPMP, FY 2024

Service/NOI/PPMO

Category / Vehicle and Description / Specification		UNIT		TOTAL		DISTRIBUTION BY QUARTERS							
				QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
FUEL AND OILS		UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Unleaded Gasoline	L	\$0.00	25,500	2,360,000.00	7,500	\$0.00,000.00	7,500	\$0.00,000.00	7,500	\$60,000.00	7,500	\$60,000.00
2	Diesel	L	\$8.00	210,000	1,680,000.00	5,000	\$40,000.00	5,000	\$40,000.00	5,000	\$40,000.00	5,000	\$40,000.00
3	Gasoline Engine Oil SAE 20W-50 (for tractor)	L	\$30.00	300,00	9,000,000.00	8,400	\$252,000.00	8,400	\$252,000.00	8,400	\$252,000.00	8,400	\$252,000.00
4	Two-Stroke Engine Oil (for chainsaw)	L	\$300.00	30,00	9,000,000.00	-	-	-	-	30,000	\$9,000,000.00	-	-
TOTAL EVERY QTR.					\$960,000.00		\$960,000.00		\$960,000.00		\$960,000.00		\$1,078,000.00
PROGRAM TOTAL AMOUNT					\$4,658,000.00								