



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: **BOHOL 2ND DEO**
Office Location: **Ubay, Bohol**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Bid Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 od before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common Office Supplies									
	1. Common Office Supplies	shopping	6,138,822.62							
	2. Common Computer Supplies/Consumables	shopping	13,172,981.90							
	3. Common Janitorials Supplies	shopping	963,860.70							
	4. Common Office Equipment	shopping	4,268,569.00							
	5. IT Equipment and Software	shopping	30,962,733.59							
	6. Common Electrical Supplies	shopping	1,462,373.50							
	7. Other Categories	Public Bidding/Shopping	117,084,804.77							
	INVENTORY									
	1. Inventory/Common Office Supplies	shopping	881,625.50							
	2. Inventory/Common Computer Supplies	shopping	2,559,684.90							
	3. Inventory/Common Office Devices	shopping	113,165.80							
	4. Inventory/Common Janitorials Supplies	shopping	217,229.12							
	5. Inventory/Common Office Equipment	shopping	151,472.00							
	6. Inventory/IT Equipment and Software	shopping	161,200.00							
Total Budget Amount			Php	178,138,523.40						
PREPARED BY: _____										
RECOMMENDED BY: _____										

PREPARED BY:

RECOMMENDED BY:

APPROVED BY:

PRIMITIVA E. ABAN
Procurement Engineer

MARTIN A. PELARDO
BAC Chairman

FERNANDO J. TALAGSA
OIC - District Engineer

PR No = Purchase Request No.
ZABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ATTACHMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MAINTENANCE SECTION
Office Location: Bldg 2ND DEO, UNAY BUNOL

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2024 as of 3rd Quarter

P.R. No.	Contract Package (Description)	Payment Method	1st QTR	2nd QTR	3rd QTR	4th QTR	ABC* (Fund Source)	PROCUREMENT SCHEDULE					
								Pre-Procurement Conference (1 c.d.)	Advertisement (1 c.d.)	Submission of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (1 c.d.)
	Cement												
	1. Common Office Supplies/Tools	Monthly/Grant	143,836.00	143,837.00	139,471.00	148,036.00	57,914.00						
	2. Common Computer Supplies/Consumables	Monthly/Grant	306,750.00	306,750.00	306,750.00	306,750.00	1,226,000.00						
	3. Common Automobile Supplies	Monthly/Grant	6,621.00	20,479.00	8,595.00	26,470.00	55,564.99						
	4. Common Office Equipment	Monthly/Grant	180,000.00	628,620.00			808,620.00						
	5. IT Equipment and Software	Monthly/Grant	1,400,000.00	24,000.00		1,000,000.00	2,424,000.00						
	6. Common Electrical Supplies	Monthly/Grant		20,000.00			20,000.00						
	7. Service Vehicles and Equipment	Monthly/Grant											
	8. Fuels and Oils	Monthly/Grant	999,390.00	999,000.00			1,998,390.00						
	9. Heavy Equipment Road Material	Monthly/Grant		338,988.00			338,988.00						
	10. Maintenance Materials	Monthly/Grant		596,350.00	999,385.00								
	a. Refrigerated Parts	Small Value		999,350.00									
	b. Labor Parts	Small Value		999,350.00									
	c. Quick Dry Enamel Paints	Small Value		999,350.00									
	d. Thermoplastic Powder	Small Value		999,350.00									
	e. Joint Sealer	Small Value		999,350.00									
	f. Hot Asphalt	Small Value		999,350.00									
	g. Quarzite	Small Value		974,400.00									
	h. Metal Beam End Piece	Small Value		999,350.00									
	i. Traffic Management Materials	Small Value											
	j. Various Maintenance Materials	Small Value	7,972,100.30	13,671,817.00	9,361,246.00		31,005,163.30						
	INVENTORY												
	1. Inventory/Common Office Supplies	Monthly/Grant											
	2. Inventory/Common Computer Supplies	Monthly/Grant		9,990.00	3,000.00	11,990.00	30,980.00						
	3. Inventory/Common Office Devices	Monthly/Grant											
	4. Inventory/Common Automobile Supplies	Monthly/Grant		2,300.00	5,070.00	2,300.00	15,360.00						
	5. Inventory/Common Office Equipment	Monthly/Grant											
	6. Inventory/IT Equipment and Software	Monthly/Grant											
	TOTAL EVERY QTR		11,012,941.30	16,107,986.00	10,026,095.00	1,401,566.00	38,609,219.30						
	Total Budget Amount												

PREPARED BY: **File**

EVALUATED BY:

TO be included in the DPMH Budget Proposal

APPROVED BY:

YAN LEE G. GABALDO
Deputy Director I

YAN LEE G. GABALDO
Deputy Director I

YAN LEE G. GABALDO
Deputy Director I

YAG: Mr. - Purchase Request No. -
YAGC: Approved Budget for the Contract

The MOP (Procurement) shall consist of the Project Procurement Management Plan (PPMP) prepared by the Project Management Office (PMO) with an Annual Procurement Plan (APP). The APP shall have the approval of the head of the procuring entity, including the PMO and the consolidated APP and the consolidated APP every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
PPMP, FY 2024

Service/RO/PMO : MAINTENANCE SECTION
District: DPMW-Bahol 2nd District Engineering Office, Ubay, Bohol

Category / Nature and Description / Specification	GOODS		TOTAL		DISTRIBUTION BY QUARTERS							
	UNIT	PRICE	QTY	AMOUNT	1 ST QTR.	2 ND QTR.	3 RD QTR.	4 TH QTR.	AMOUNT	QTY	AMOUNT	QTY
352 Piston (Rising)	PC	2,300.00	40	92,000.00	20	46,000.00	20	46,000.00	-	20	46,000.00	20
353 Piston Ring (Rising)	PC	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
354 Piston Ring (Rising)	PC	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
355 Piston Throat	PCS	4,000.00	40	160,000.00	20	80,000.00	20	80,000.00	-	20	80,000.00	20
356 Piston Wrist	PCS	280.00	40	11,200.00	20	5,600.00	20	5,600.00	-	20	5,600.00	20
357 Piston Wrist Seal	PCS	4,000.00	40	160,000.00	20	80,000.00	20	80,000.00	-	20	80,000.00	20
358 Piston 1 st Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
359 Piston 2 nd Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
360 Piston 3 rd Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
361 Piston 4 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
362 Piston 5 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
363 Piston 6 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
364 Piston 7 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
365 Piston 8 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
366 Piston 9 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
367 Piston 10 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
368 Piston 11 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
369 Piston 12 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
370 Piston 13 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
371 Piston 14 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
372 Piston 15 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
373 Piston 16 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
374 Piston 17 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
375 Piston 18 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
376 Piston 19 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
377 Piston 20 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
378 Piston 21 st Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
379 Piston 22 nd Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
380 Piston 23 rd Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
381 Piston 24 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
382 Piston 25 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
383 Piston 26 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
384 Piston 27 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
385 Piston 28 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
386 Piston 29 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
387 Piston 30 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
388 Piston 31 st Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
389 Piston 32 nd Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
390 Piston 33 rd Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
391 Piston 34 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
392 Piston 35 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
393 Piston 36 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
394 Piston 37 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
395 Piston 38 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
396 Piston 39 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
397 Piston 40 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
398 Piston 41 st Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
399 Piston 42 nd Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
400 Piston 43 rd Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
401 Piston 44 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
402 Piston 45 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
403 Piston 46 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
404 Piston 47 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
405 Piston 48 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
406 Piston 49 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20
407 Piston 50 th Ring (Rising)	PCS	1,600.00	40	64,000.00	20	32,000.00	20	32,000.00	-	20	32,000.00	20