

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MAINTENANCE SECTION
Office Location: Road 2ND DDO, LAMAY JOCK

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2024 as of 3rd Quarter

P.R. No. 1	Contract Package (Description)	Procurement Method	1st QTR.	2ND QTR.	3RD QTR.	4TH QTR.	AEC's Fund Source	PROCUREMENT SCHEDULE					
								Pre-Bid Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Conference (1 c.d.), 12 Submission of bids (1 c.d.)	Bid Evaluation (1 c.d.)	Final Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common												
	1. Common Office Supplies/Books	dispositional Value	143,035.00	143,671.00	139,471.00	148,078.00	5,953.00						
	2. Common Computer Supplies/Consumable	dispositional Value	308,750.00	308,750.00	308,750.00	308,750.00	1,275,000.00						
	3. Common Janitorials Supplies	dispositional Value	6,025.00	20,470.00	8,595.00	20,470.00	55,560.00						
	4. Common Office Equipment	dispositional Value	180,000.00	628,620.00			808,620.00						
	5. IT Equipment and Software	dispositional Value	1,400,000.00	24,000.00		1,000,000.00	2,424,000.00						
	6. Common Electrical Supplies	dispositional Value		20,000.00			20,000.00						
	7. Service Vehicles and Equipment	dispositional Value											
	8. Fuels and Oil	dispositional Value	990,500.00	999,000.00			1,989,500.00						
	9. Heavy Equipment Road Repair	dispositional Value		338,980.00			338,980.00						
	10. Maintenance Materials	dispositional Value											
	a. Reflectorized Paints	and value	998,920.00	999,200.00	999,200.00								
	b. Latex Paints	and value	998,920.00	999,200.00									
	c. Quick Dry Enamel Paints	and value	999,950.00										
	d. Thermoplastic Powder	and value	996,000.00										
	e. Joint Sealer	and value	996,000.00										
	f. Hot Asphalt	and value											
	g. Gravel	and value	974,400.00										
	h. Recycled Concrete	and value	999,702.00										
	i. Traffic Management Materials	and value											
	j. Various Maintenance Materials	and value	7,072,100.30	13,671,817.00	9,561,249.00		11,004,162.10						
	INVENTORY												
	1. Inventory/Common Office Supplies	dispositional Value											
	2. Inventory/Common Computer Supplies	dispositional Value	5,950.00	9,850.00	3,000.00	11,390.00	30,590.00						
	3. Inventory/Common Office Devices	dispositional Value											
	4. Inventory/Common Janitorials Supplies	dispositional Value	5,810.00	2,360.00	5,030.00	2,360.00	15,560.00						
	5. Inventory/Common Office Equipment	dispositional Value											
	6. Inventory/IT Equipment and Software	dispositional Value											
	TOTAL EVERY QTR.		11,012,991.30	15,157,566.00	10,036,971.00	1,491,556.00	18,698,219.10						
	Total Budget Amount						38,698,219.10						

VAN RIVERA, GABRIATO
Data Engineer I

HILAR VIRTUDADO
Budget Officer II

RODRIGO S. REYES
DCC Chief, Maintenance Section

1PR No. - Purchase Request No.
1PRC - Approved Budget for the Contract
The DCC Secretariat shall consider the Project Procurement Management Plan (PPMP) prepared by the Project Management Office (PMO) as an Annual Procurement Plan (APP). The APP shall have the approval of the head of the procuring entity, signifying the PMO and the consolidated APP shall be submitted every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
PPMP, FY 2024

Service/DO/PMO : MAINTENANCE SECTION
District: DPMH-Bahel Znd District Engineering Office, Uday, Bahel

Category / Nature and Description / Specification	UNIT	PRICE	TOTAL		DISTRIBUTION BY QUANTITIES					
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
332. Paint (Redox)	pc	2,200.00	40	92,000.00	20	46,000.00	20	46,000.00	20	46,000.00
333. Paint (Blue Oxide)	pc	1,500.00	40	60,000.00	20	30,000.00	20	30,000.00	20	30,000.00
334. Paint (Grey Oxide)	pc	1,500.00	40	60,000.00	20	30,000.00	20	30,000.00	20	30,000.00
335. Paint (Black)	pc	410.00	-	-	-	-	-	-	-	-
336. Paint (White)	pc	295.00	-	-	-	-	-	-	-	-
337. Paint (Varnish)	pc	4,500.00	1	4,500.00	-	-	-	-	-	-
338. Pressure Tank (800L)	unit	15,750.00	-	-	-	-	-	-	-	-
339. Pressure Tank (800L)	unit	18,200.00	-	-	-	-	-	-	-	-
340. Pressure Tank (800L)	pc	7,500.00	-	-	-	-	-	-	-	-
341. Pressure Tank (800L)	pc	1,200.00	-	-	-	-	-	-	-	-
342. Pressure Tank (800L)	pc	1,200.00	-	-	-	-	-	-	-	-
343. Pressure Tank (800L)	pc	1,200.00	27	44,010.00	-	-	-	-	-	-
344. Pressure Tank (800L)	pc	648.14	-	-	-	-	-	-	-	-
345. Pressure Tank (800L)	pc	3,000.00	1	3,000.00	-	-	-	-	-	-
346. Pressure Tank (800L)	pc	600.00	-	-	-	-	-	-	-	-
347. Pressure Tank (800L)	pc	4,744.00	-	-	-	-	-	-	-	-
348. Pressure Tank (800L)	pc	400.00	200	320,000.00	400	160,000.00	-	-	-	-
349. Pressure Tank (800L)	pc	250.00	-	-	-	-	-	-	-	-
350. Pressure Tank (800L)	pc	1,500.00	-	-	-	-	-	-	-	-
351. Pressure Tank (800L)	unit	15,500.00	-	-	-	-	-	-	-	-
352. Pressure Tank (800L)	unit	3,000.00	20	91,500.00	-	-	-	-	-	-
353. Pressure Tank (800L)	pc	600.00	-	-	-	-	-	-	-	-
354. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
355. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
356. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
357. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
358. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
359. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
360. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
361. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
362. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
363. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
364. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
365. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
366. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
367. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
368. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
369. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
370. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
371. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
372. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
373. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
374. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
375. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
376. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
377. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
378. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
379. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
380. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
381. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
382. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
383. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
384. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
385. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
386. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
387. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
388. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
389. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
390. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
391. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
392. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
393. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
394. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
395. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
396. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
397. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
398. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
399. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
400. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
401. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
402. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
403. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
404. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
405. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
406. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-
407. Pressure Tank (800L)	pc	3,500.00	-	-	-	-	-	-	-	-

ITEMIZED LIST OF GOODS
PPMP, FY 2024

Service/BU/PRO : MAINTENANCE SECTION
District: GPMW Bahel 2nd District Engineering Office, Uday, Bahel

Category / Nature and Description / Specification	UNIT	PRICE	TOTAL		DISTRIBUTION BY QUARTERS			
			QTY	AMOUNT	1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR
Other Categories								
127 Glass Ball Valve 1"	PCS	1,650.00	-	-	-	-	-	-
128 Glass Ball Valve 1"	PCS	1,650.00	-	-	-	-	-	-
129 Blenders Aluminum Glass Jar/Spine Frame	PCS	16,000.00	-	-	-	-	-	-
130 Bunk	PCS	375.00	-	-	-	-	-	-
131 Bulb (Standard)	PCS	1,700.00	-	-	-	-	-	-
132 Bolt w/ nut and washer 10mm	PCS	255.00	400	102,000.00	200	51,000.00	200	51,000.00
133 Bolt w/ nut and washer 16mm	PCS	255.00	400	102,000.00	200	51,000.00	200	51,000.00
134 Bolt w/ nut and washer 10/8 x 10	PCS	280.00	360	87,000.00	200	68,000.00	100	29,000.00
135 Bolt w/ nut and washer 5/8" dia. X 1" (Galvanized)	PCS	200.00	872	174,400.00	436	87,200.00	436	87,200.00
136 Bolt w/ nut and Washer 22	PCS	45.00	-	-	-	-	-	-
137 Bolt w/ nut and Washer dia 16mm	PCS	50.00	300	15,000.00	200	10,000.00	100	5,000.00
138 Bolt w/ nut and Washer Torrench/25mm	PCS	75.00	-	-	-	-	-	-
139 Bolt w/ nut and Washer Torrench/30mm	PCS	100.00	-	-	-	-	-	-
140 Bolt	PCS	600.00	210	126,000.00	-	-	50	25,000.00
141 Blue/Black concrete surface wearing course, 140 Lbs 15mm Grub	MT	8,600.00	-	-	-	-	-	-
142 Cap with GPMW Logo	PCS	400.00	210	84,000.00	-	-	50	20,000.00
143 Carbon Fiber Pipe	M/L	300.00	-	-	-	64,000.00	-	-
144 Carbon Fiber (Round)	PC	4,300.00	40	172,000.00	20	86,000.00	20	86,000.00
145 Carbon Fiber (Round)	PC	4,300.00	40	172,000.00	20	86,000.00	20	86,000.00
146 Conference Chair	PCS	400.00	-	-	-	-	-	-
147 Cast Iron Pipe 200mm/800mm	PCS	5,000.00	-	-	-	-	-	-
148 Cast Iron Pipe 300mm	PCS	4,000.00	-	-	-	-	-	-
149 Cast Iron Pipe 400mm	PCS	3,600.00	-	-	-	-	-	-
150 Chain Saw	UNIT	11,000.00	-	-	-	-	-	-
151 Chevrolet Blue 4x4	PCS	800.00	-	-	-	-	-	-
152 Chevrolet Chevrolet 5x7 3x3 Truck All 4x4 (121mm/121mm)	PC	21,000.00	-	-	-	-	-	-
153 Chevrolet Chevrolet 5x7 3x3 Truck All 4x4 (121mm/121mm)	PC	4,500.00	-	-	-	-	-	-
154 Chevrolet Chevrolet 5x7 3x3 Truck All 4x4 (121mm/121mm)	PC	5,500.00	-	-	-	-	-	-
155 Chevrolet Chevrolet 5x7 3x3 Truck All 4x4 (121mm/121mm)	PC	5,500.00	-	-	-	-	-	-
156 Chevrolet Chevrolet 5x7 3x3 Truck All 4x4 (121mm/121mm)	PC	5,000.00	851	777,125.00	200	170,000.00	200	377,125.00
157 Chevrolet Chevrolet 5x7 3x3 Truck All 4x4 (121mm/121mm)	PC	875.00	-	-	-	-	-	-
158 Chevrolet Chevrolet 5x7 3x3 Truck All 4x4 (121mm/121mm)	PC	5,000.00	-	-	-	-	-	-
159 Chevrolet Chevrolet 5x7 3x3 Truck All 4x4 (121mm/121mm)	PC	2,500.00	-	-	-	-	-	-
160 Chevrolet Chevrolet 5x7 3x3 Truck All 4x4 (121mm/121mm)	PC	172,500.00	-	-	-	-	-	-
161 Chevrolet Chevrolet 5x7 3x3 Truck All 4x4 (121mm/121mm)	PC	70,000.00	-	-	-	-	-	-
162 Concrete mixer	MT	80.00	-	-	-	-	-	-
163 Concrete Mixer 2"	MT	100.00	9	900.00	5	500.00	1	100.00
164 Concrete Mixer 3"	MT	850.00	-	-	-	-	-	-
165 Concrete Mixer 4"	MT	850.00	-	-	-	-	-	-
166 Concrete Mixer 5"	MT	850.00	-	-	-	-	-	-
167 Concrete Mixer 6"	MT	850.00	-	-	-	-	-	-
168 Concrete Mixer 7"	MT	850.00	-	-	-	-	-	-
169 Concrete Mixer 8"	MT	850.00	-	-	-	-	-	-
170 Concrete Mixer 9"	MT	850.00	-	-	-	-	-	-
171 Concrete Mixer 10"	MT	850.00	-	-	-	-	-	-
172 Concrete Mixer 11"	MT	850.00	-	-	-	-	-	-
173 Concrete Mixer 12"	MT	850.00	-	-	-	-	-	-
174 Concrete Mixer 13"	MT	850.00	-	-	-	-	-	-
175 Concrete Mixer 14"	MT	850.00	-	-	-	-	-	-
176 Concrete Mixer 15"	MT	850.00	-	-	-	-	-	-
177 Concrete Mixer 16"	MT	850.00	-	-	-	-	-	-
178 Concrete Mixer 17"	MT	850.00	-	-	-	-	-	-
179 Concrete Mixer 18"	MT	850.00	-	-	-	-	-	-
180 Concrete Mixer 19"	MT	850.00	-	-	-	-	-	-
181 Concrete Mixer 20"	MT	850.00	-	-	-	-	-	-
182 Concrete Mixer 21"	MT	850.00	-	-	-	-	-	-
183 Concrete Mixer 22"	MT	850.00	-	-	-	-	-	-
184 Concrete Mixer 23"	MT	850.00	-	-	-	-	-	-
185 Concrete Mixer 24"	MT	850.00	-	-	-	-	-	-
186 Concrete Mixer 25"	MT	850.00	-	-	-	-	-	-
187 Concrete Mixer 26"	MT	850.00	-	-	-	-	-	-
188 Concrete Mixer 27"	MT	850.00	-	-	-	-	-	-
189 Concrete Mixer 28"	MT	850.00	-	-	-	-	-	-
190 Concrete Mixer 29"	MT	850.00	-	-	-	-	-	-
191 Concrete Mixer 30"	MT	850.00	-	-	-	-	-	-
192 Concrete Mixer 31"	MT	850.00	-	-	-	-	-	-
193 Concrete Mixer 32"	MT	850.00	-	-	-	-	-	-
194 Concrete Mixer 33"	MT	850.00	-	-	-	-	-	-
195 Concrete Mixer 34"	MT	850.00	-	-	-	-	-	-
196 Concrete Mixer 35"	MT	850.00	-	-	-	-	-	-
197 Concrete Mixer 36"	MT	850.00	-	-	-	-	-	-
198 Concrete Mixer 37"	MT	850.00	-	-	-	-	-	-
199 Concrete Mixer 38"	MT	850.00	-	-	-	-	-	-
200 Concrete Mixer 39"	MT	850.00	-	-	-	-	-	-
201 Concrete Mixer 40"	MT	850.00	-	-	-	-	-	-
202 Concrete Mixer 41"	MT	850.00	-	-	-	-	-	-
203 Concrete Mixer 42"	MT	850.00	-	-	-	-	-	-
204 Concrete Mixer 43"	MT	850.00	-	-	-	-	-	-
205 Concrete Mixer 44"	MT	850.00	-	-	-	-	-	-
206 Concrete Mixer 45"	MT	850.00	-	-	-	-	-	-
207 Concrete Mixer 46"	MT	850.00	-	-	-	-	-	-
208 Concrete Mixer 47"	MT	850.00	-	-	-	-	-	-
209 Concrete Mixer 48"	MT	850.00	-	-	-	-	-	-
210 Concrete Mixer 49"	MT	850.00	-	-	-	-	-	-
211 Concrete Mixer 50"	MT	850.00	-	-	-	-	-	-