

ANNEX B

Department of Public Works and Highways - Masbate 1st District Engineering Office Procurement Monitoring Repc

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids
COMPLETED PROCUREMENT ACTIVITIES									
300215103320000	P.O. No. 2023-03-001 - Purchase of Fuel and Lubricants for use in Service Vehicle Nissan Pick-Up Plate No. FI-Y619 assigned in Construction Section	Construction Section	NO	Small Value Procurement	-	March 14-20, 2023	-	March 23, 2023	March 23, 2023
200000100017000	P.O. No. 2023-03-002 - Purchase of Fuel and Lubricants for use in Service Vehicle and Equipment assigned in Maintenance Section at Burias Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	March 14-20, 2023	-	March 23, 2023	March 23, 2023
300223100141000	P.O. No. 2023-04-014 - Purchase of Fuel and Lubricants for Equipment and Service Vehicle assigned to Maintenance Section, Ticao Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	March 30-April 5, 2023	-	April 11, 2023	April 11, 2023
200000100491000	P.O No. 2023-06-016- Purchase of materials for Repair of Damaged Major Roadside Structure at Ticao Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	June 1-7, 2023 -	-	June 13, 2023	June 13, 2023
200000100017000	P.O. No. 2023-06-017 - Purchase of materials for Activity 41X - Emergency Projects - Resurfacing of Damaged Roads at San Pascual - Claveria Road, Burias Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	June 1-7, 2023 -	-	June 13, 2023	June 13, 2023
20000100491000	P.O. No. 2023-06-019-Purchase of materials for Repainting of Guardrails at Ticao and Burias Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	June 1-7, 2023 -	-	June 13, 2023	June 13, 2023
200000100820000	P.O. No. 2023-08-021-Registration and Update of Firmware of Two (2) Units NAMRIA GNSS Topcon Hiper HR 13033, and NAMRIA GNSS Topcon Hiper FR SN: 13043 Assigned in Planning and Design Section	Planning and Design Section	NO	Small Value Procurement	-	July 26 - August 1, 2023	-	August 08, 2023	August 08, 2023
310205101026000	P.O. No. 2023-08-022-Purchase of Fast Wearing Parts and Painting Materials for Service Vehicle Assigned to Masbate 1st District Engineering Office, San Fernando, Masbate	Masbate 1st DEO	NO	Small Value Procurement	-	July 26 - August 1, 2023	-	August 08, 2023	August 08, 2023
300219101633000	P.O. No. 2023-08-023-Purchase of Bituminous Materials for Act. No. 121 and Act. No. 122 Along National Roads of DPWH Masbate 1st DEO, Ticao and Burias Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	July 26 - August 1, 2023	-	August 08, 2023	August 08, 2023

310205101026000	P.O. No. 2023-08-024-General Re-Adjustment, Cleaning, Re-calibration, and Registration to NAMRIA of Three (3) Units Surveying Equipment of Planning and Design Section, DPWH Masbate 1st DEO, Ticao and Burias Island, Masbate	Planning and Design Section	NO	Small Value Procurement	-	July 26 - August 1, 2023	-	August 08, 2023	August 08, 2023
320101109074000	P.O. No. 2023-08-026-Purchase of Materials for Replacement of Faded Pavement Markings Along National Roads of DPWH Masbate 1st District Engineering Office, Ticao and Burias Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	July 26 - August 1, 2023	-	August 08, 2023	August 08, 2023
3001012000001000	P.O. No. 2023-08-027-Purchase of IT Equipment and Peripherals for Use in DPWH Masbate 1st District Engineering Office, San Fernando, Masbate	Masbate 1st DEO	NO	Small Value Procurement	-	July 26 - August 1, 2023	-	August 08, 2023	August 08, 2023
200000100017000	P.O. No. 2023-09-029-Purchase of Parts and Equipment Needed for Road Maintenance at Masbate 1st DEO, San Fernando, Masbate	Maintenance Section	NO	Small Value Procurement	-	September 8-11, 2023	-	September 12, 2023	September 12, 2023
320102105459000	P.O. No. 2023-10-030-Catering Services for the Cascading to District Engineering Offices Seminar/Training on Batas Pambansa Bilang 344 (Accessibility Law)	Planning and Design Section	NO	Small Value Procurement	-	October 13-16, 2023	-	October 16, 2023	October 16, 2023
32010215459000	P.O. No. 2023-10-031-Purchase of T-Shirt for Use in the Cascading to District Engineering Offices Seminar/Training on Batas Pambansa Bilang 344 (Accessibility Law)	Planning and Design Section	NO	Small Value Procurement	-	October 13-16, 2023	-	October 16, 2023	October 16, 2023

ON-GOING ACTIVITIES		PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids
Code (PAP)	Procurement Project								
200000100017000	P.O. No. 2023-08-025-Purchase of Liquefied Petroleum Gas (LPG) to be Used in Act. No. 302 – Centerline and Lane Line Repainting and Act. No. 122 – Crack and Sealing of Concrete Pavements, Ticao and Burias Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	July 26 - August 1, 2023	-	August 08, 2023	August 08, 2023
300205100806000	P.O. No. 2023-08-028-Purchase of Fuel and Lubricants for Use in Service Vehicle Assigned in DPWH Masbate 1st DEO (Construction Section; Quality Assurance Section; and Planning and Design Section), DPWH Masbate 1st District Engineering Office, San Fernando, Masbate	Masbate 1st DEO	NO	Small Value Procurement	-	July 26-August 1, 2023	-	August 08, 2023	August 08, 2023
300219101579000	P.O. No. 2023-12-032-Purchase of Fuel and -Lubricants for Use in Service Vehicle Assigned in Maintenance Section, Ticao Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	December 5-11, 2023	-	December 14, 2023	December 14, 2023

30021910159000	P.O. No. 2023-12-033-Purchase of PMX Parts (Tires) for Dumptruck (H3-6758)Assigned in Maintenance Sectio, Burias Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	December 5-11, 2023	-	December 14, 2023	December 14, 2023
200000100017000	P.O. No. 2023-12-034-Purchase of Equipment and Tools of Maintenance Crew, Ticao Island and Burias Island, Masbate	Maintenance Section	NO	Small Value Procurement	-	December 5-11, 2023	-	December 14, 2023	December 14, 2023
300219101593000	P.O. No. 2023-12-035-Purchase of Office Supplies for Use in DPWH Masbate 1st DEO, DPWH Masbate 1st District Engineering Office	Masbate 1st DEO	NO	Shopping	-	December 15-21, 2023	-	December 22, 2023	December 22, 2023
300219101594000	P.O. No. 2023-12-036-Purchase of Fuel and Lubricants for Use in Service Vehicle and Equipment Assigned in Maintenance Section, Burias Island, Masbate	Maintenance Section	NO	Small Value of Procurement	-	December 15-21, 2023	-	December 22, 2023	December 22, 2023
300219101596000	P.O. No. 2023-12-037-Purchase of Office Chairs for Use in DPWH Masbate 1st DEO, DPWH Masbate First District Engineering Office	Masbate 1st DEO	NO	Shopping	-	December 15-21, 2023	-	December 22, 2023	December 22, 2023

Prepared by:


ARTUS H. VILLAMOR, JR.
 Procurement Head



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1st
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

Report for Goods and Services as of December 31, 2023

Actual Procurement Activities								Source of Funds	ABC (PhP)	
Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	Total
March 24, 2023	March 27, 2023	March 28, 2023	March 30, 2023	March 31, 2023	April 05, 2023	November 23, 2023	November 23, 2023	GAA CY 2023	PhP 96,230.00	PHP 95,580.00
March 24, 2023	March 27, 2023	March 28, 2023	March 30, 2023	March 31, 2023	April 05, 2023	November 23, 2023	November 23, 2023	GAA CY 2023	PhP 880,635.00	PHP 875,441.50
April 12, 2023	April 13, 2023	April 17, 2023	April 19, 2023	April 20, 2023	April 25, 2023	November 23, 2023	November 23, 2023	GAA CY 2023	PhP 999,790.00	PHP 993,620.00
June 14, 2023	June 15, 2023	June 16, 2023	June 19, 2023	June 22, 2023	June 22, 2023	July 25, 2023	July 25, 2023	GAA CY 2023	PhP 308,510.70	PHP 307,580.50
June 14, 2023	June 15, 2023	June 16, 2023	June 19, 2023	June 22, 2023	June 27, 2023	July 21, 2023	July 21, 2023	GAA CY 2023	PhP 499,949.13	PHP 497,392.00
June 14, 2023	June 15, 2023	June 16, 2023	June 19, 2023	June 22, 2023	June 27, 2023	July 25, 2023	July 25, 2023	GAA CY 2023	PhP 36,659.04	PHP 36,344.00
August 09, 2023	August 10, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 16, 2023	September 14, 2023	Septemebr 14, 2023	GAA CY 2023	PHP 35,200.00	PhP 32,000.00
August 09, 2023	August 10, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 16, 2023	September 14, 2023	Septemebr 14, 2023	GAA CY 2023	PHP 170,322.00	PhP 169,862.00
August 09, 2023	August 10, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 16, 2023	August 29, 2023	August 29, 2023	GAA CY 2023	PHP 977,166.30	PhP 974,655.00

August 09, 2023	August 10, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 16, 2023	September 14, 2023	September 14, 2023	GAA CY 2023	PHP 178,920.00	PhP 178,500.00
August 09, 2023	August 10, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 16, 2023	August 28, 2023	August 29, 2024	GAA CY 2023	PHP 987,151.50	PhP 984,846.00
August 09, 2023	August 10, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 16, 2023	September 01, 2023	September 01, 2023	GAA CY 2023	PHP 999,986.00	PhP 992,725.00
September 12, 2023	September 13, 2023	September 14, 2023	September 15, 2023	September 18, 2023	September 19, 2023	September 28, 2023	September 28, 2023	GAA CY 2023	PHP 594,532.80	PhP 592,382.00
October 16, 2023	October 16, 2023	October 16, 2023	October 16, 2023	October 17, 2023	October 17, 2023	October 18, 2023	October 18, 2023	GAA CY 2023	PHP 49,000.00	PhP 46,200.00
October 16, 2023	October 16, 2023	October 16, 2023	October 16, 2023	October 17, 2023	October 17, 2023	October 18, 2023	October 18, 2023	GAA CY 2023	PHP 42,000.00	PhP 40,950.00
Total Alloted Budget of Procurement Activities									PhP 6,856,052.47	PhP 6,818,078.00
Total Contract Price of Procurement Activities Conducted										
Total Savings (Total Alloted Budget - Total Contract Price)										Ph

Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	Total
Total Alloted Budget of Procurement Activities									PhP 6,894,026.94	
August 09, 2023	August 10, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 16, 2023			GAA CY 2023	PHP 140,980.00	PhP 139,650.00
August 09, 2023	August 10, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 16, 2023			GAA CY 2023	PHP 789,608.00	PhP 783,740.00
December 14, 2023	December 15, 2023	December 18, 2023	December 19, 2023	December 20, 2023	December 21, 2023			GAA CY 2023	PHP 998,445.80	PhP 941,930.00

December 14, 2023	December 15, 2023	December 18, 2023	December 19, 2023	December 20, 2023	December 21, 2023			GAA CY 2023	PHP 71,868.00	PhP 69,780.00
December 14, 2023	December 15, 2023	December 18, 2023	December 19, 2023	December 20, 2023	December 21, 2023			GAA CY 2023	PHP 450,606.00	PhP 445,285.00
December 22, 2023	December 22, 2023	December 22, 2023	December 27, 2023	December 28, 2023	December 29, 2023			GAA CY 2023	PHP 549,500.00	PhP 544,370.00
December 22, 2023	December 22, 2023	December 22, 2023	December 27, 2023	December 28, 2023	December 29, 2023			GAA CY 2023	PHP 355,078.80	PhP 334,980.00
December 22, 2023	December 22, 2023	December 22, 2023	December 27, 2023	December 28, 2023	December 29, 2023			GAA CY 2023	PHP 944,171.20	PhP 942,114.00

Recommended for Approval by:


ROLANDO C. GERONA
 BAC Chairperson

!

Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PHP 95,580.00	COA, NGO, PICE & Representative from Contractor	-	March 23, 2023	March 23, 2023	March 24, 2023	March 27, 2023	N/A	N/A
PHP 875,441.50		COA, NGO, PICE & Representative from Contractor	-	March 23, 2023	March 23, 2023	March 24, 2021	March 26, 2021	N/A	N/A
Php 993,620.00		COA, NGO, PICE & Representative from Contractor	-	April 11, 2023	April 11, 2023	April 12, 2021	April 13, 2021	N/A	N/A
PHP 307,580.50		COA, NGO, PICE & Representative from Contractor	-	June 13, 2023	June 13, 2023	April 12, 2022	April 13, 2022	N/A	N/A
PHP 497,392.00		COA, NGO, PICE & Representative from Contractor	-	June 13, 2023	June 13, 2023	April 12, 2024	April 13, 2024	N/A	N/A
PHP 36,344.00		COA, NGO, PICE & Representative from Contractor	-	June 13, 2023	June 13, 2023	April 12, 2026	April 13, 2026	N/A	N/A
	PhP 32,000.00	COA, NGO, PICE & Representative from Contractor	-	August 04, 2023	August 04, 2023	August 04, 2023	August 04, 2023	N/A	N/A
	PhP 169,862.00	COA, NGO, PICE & Representative from Contractor	-	August 04, 2023	August 04, 2023	August 04, 2023	August 04, 2023	N/A	N/A
PhP 974,655.00		COA, NGO, PICE & Representative from Contractor	-	August 04, 2023	August 04, 2023	August 04, 2023	August 04, 2023	N/A	N/A

	PhP 178,500.00	COA, NGO, PICE & Representative from Contractor	-	August 04, 2023	August 04, 2023	August 04, 2023	August 04, 2023	N/A	N/A
PhP 984,846.00		COA, NGO, PICE & Representative from Contractor	-	August 04, 2023	August 04, 2023	August 04, 2023	August 04, 2023	N/A	N/A
	PhP 992,725.00	COA, NGO, PICE & Representative from Contractor	-	August 04, 2023	August 04, 2023	August 04, 2023	August 04, 2023	N/A	N/A
PhP 592,382.00		COA, NGO, PICE & Representative from Contractor	-	Septemebr 7, 2023	Septemebr 7, 2023	Septemebr 7, 2023	Septemebr 7, 2023	N/A	N/A
	PhP 46,200.00	COA, NGO, PICE & Representative from Contractor	-	October 13, 2023	October 13, 2023	October 13, 2023	October 13, 2023	N/A	N/A
	PhP 40,950.00	COA, NGO, PICE & Representative from Contractor	-	October 13, 2023	October 13, 2023	October 13, 2023	October 13, 2023	N/A	N/A
PhP 4,268,641.00	PhP 1,555,817.00								
PHP 6,818,078.00									
P 37,974.47									

MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
PhP 139,650.00		COA, NGO, PICE & Representative from Contractor	-	August 04, 2023	August 04, 2023	August 04, 2023	August 04, 2023	N/A	N/A
	PhP 783,740.00	COA, NGO, PICE & Representative from Contractor	-	August 04, 2023	August 04, 2023	August 04, 2023	August 04, 2023	N/A	N/A
PhP 941,930.00		COA, NGO, PICE & Representative from Contractor	-	December 11, 2023	December 11, 2023	December 11, 2023	December 11, 2023	N/A	N/A

PhP 69,780.00		COA, NGO, PICE & Representative from Contractor	-	December 11, 2023	December 11, 2023	December 11, 2023	December 11, 2023	N/A	N/A
	PhP 445,285.00	COA, NGO, PICE & Representative from Contractor	-	December 11, 2023	December 11, 2023	December 11, 2023	December 11, 2023	N/A	N/A
	PhP 544,370.00	COA, NGO, PICE & Representative from Contractor	-	December 18, 2023	December 18, 2023	December 18, 2023	December 18, 2023	N/A	N/A
	PhP 334,980.00	COA, NGO, PICE & Representative from Contractor	-	December 18, 2023	December 18, 2023	December 18, 2023	December 18, 2023	N/A	N/A
	PhP 942,114.00	COA, NGO, PICE & Representative from Contractor	-	December 18, 2023	December 18, 2023	December 18, 2023	December 18, 2023	N/A	N/A

APPROVED:


RIZALINA V. VERDIDA
 District Engineer