

PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 2022 (INFRA)

PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 2022 (INFRA)

TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES	708,235,515.00
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED	-
TOTAL SAVINGS (TOTAL ALLOTTED BUDGET - TOTAL CONTRACT PRICE)	708,235,515.00

PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 2022 (INFRA)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	BAC Resolution	Mode of Procurement	Pre-Procurement Conference	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation											Remarks (Explaining changes from the APP)	
							Ads/Post of IB/REI	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery /Completion	Acceptance/Turn over		Total	MOOE	CO	Total	MOOE	CO		Pre-Procurement Conference	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Delivery/Acceptance				
ON-GOING PROCUREMENT ACTIVITIES																																						
	Construction of Multi-purpose Building (Covered Court), Dagupan National High School, Brgy. Dagupan, Dasag, Aurora	Construction Section	YES		Competitive Bidding	11/23/2022	11/25/2022-12/01/2022	12/02/2022	12/15/2022	12/15/2022								NEP 2023	6,370,000.00		6,370,000.00				COA, APCC, NGO	n/a	11/29/2022	11/29/2022	11/29/2022	11/29/2022	11/29/2022	n/a	n/a	n/a				
	Construction of Multi-purpose Building (Covered Court), Calabuanan National High School, Brgy. Calabuanan, Baler, Aurora	Construction Section	YES		Competitive Bidding	11/23/2022	11/25/2022-12/01/2022	12/02/2022	12/15/2022	12/15/2022								NEP 2023	6,370,000.00		6,370,000.00				COA, APCC, NGO	n/a	11/29/2022	11/29/2022	11/29/2022	11/29/2022	11/29/2022	n/a	n/a	n/a				
	Construction of Multi-purpose Building (Covered Court), Brgy. Zabal, Baler, Aurora	Construction Section	YES		Competitive Bidding	11/23/2022	11/25/2022-12/01/2022	12/02/2022	12/15/2022	12/15/2022								NEP 2023	6,370,000.00		6,370,000.00				COA, APCC, NGO	n/a	11/29/2022	11/29/2022	11/29/2022	11/29/2022	11/29/2022	n/a	n/a	n/a				
	Construction of Multi-purpose Building (Covered Court), Brgy. Calabuanan, Baler, Aurora	Construction Section	YES		Competitive Bidding	11/23/2022	11/25/2022-12/01/2022	12/02/2022	12/15/2022	12/15/2022								NEP 2023	6,370,000.00		6,370,000.00				COA, APCC, NGO	n/a	11/29/2022	11/29/2022	11/29/2022	11/29/2022	11/29/2022	n/a	n/a	n/a				
	Construction of Multi-purpose Building (Covered Court), Aurora National High School, Brgy. Reserva, Baler, Aurora	Construction Section	YES		Competitive Bidding	11/23/2022	11/25/2022-12/01/2022	12/02/2022	12/15/2022	12/15/2022								NEP 2023	6,370,000.00		6,370,000.00				COA, APCC, NGO	n/a	11/29/2022	11/29/2022	11/29/2022	11/29/2022	11/29/2022	n/a	n/a	n/a				
	Construction of Road, Gubdar, Brgy. Sibbahan, Dnalungan, Aurora	Construction Section	YES		Competitive Bidding	11/25/2022	12/01/2022-12/07/2022	12/09/2022	12/21/2022	12/21/2022								NEP 2023	19,800,000.00		19,809,000.00				COA, APCC, NGO	n/a	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	n/a	n/a	n/a				
	Construction of Seawall (Phase I), Pnanga, Casiguran, Aurora	Construction Section	YES		Competitive Bidding	11/25/2022	12/01/2022-12/07/2022	12/09/2022	12/21/2022	12/21/2022								NEP 2023	38,600,000.00		38,600,000.00				COA, APCC, NGO	n/a	12/01/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	n/a	n/a	n/a				
	Construction of Multi-purpose Building (Covered Court), San Isidro Elementary School, Brgy. San Isidro, San Luis, Aurora	Construction Section	YES		Competitive Bidding	11/25/2022	12/01/2022-12/07/2022	12/09/2022	12/21/2022	12/21/2022								NEP 2023	6,370,000.00		6,370,000.00				COA, APCC, NGO	n/a	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	n/a	n/a	n/a				
	Construction of Multi-purpose Building (Covered Court), Kadayacan Elementary School, Brgy. Kadayacan, Maria Aurora, Aurora	Construction Section	YES		Competitive Bidding	11/25/2022	12/01/2022-12/07/2022	12/09/2022	12/21/2022	12/21/2022								NEP 2023	6,370,000.00		6,370,000.00				COA, APCC, NGO	n/a	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	n/a	n/a	n/a				
	Construction of Road, Brgy. Sulayan, Baler, Aurora	Construction Section	YES		Competitive Bidding	10/26/2022	12/02/2022-12/08/2022	12/09/2022	12/22/2022	12/22/2022								NEP 2023	34,650,000.00		34,650,000.00				COA, APCC, NGO	n/a	12/01/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	n/a	n/a	n/a				
	Asset Preservation Program- Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Baler-Casiguran Rd (Dnadawan-Casiguran Sect) - KD305 + 560 - KD306 + 113, KD307 + 500 - KD313 + 1076	Construction Section	YES		Competitive Bidding	11/25/2022	12/02/2022-12/08/2022	12/09/2022	12/22/2022	12/22/2022								NEP 2023	25,309,480.00		25,309,480.00				COA, APCC, NGO	n/a	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	n/a	n/a	n/a				
	Construction of Road (Baler-San Luis-Dingalan), San Luis, Aurora	Construction Section	YES		Competitive Bidding	11/29/2022	12/02/2022-12/08/2022	12/09/2022	12/22/2022	12/22/2022								NEP 2023	49,000,000.00		49,000,000.00				COA, APCC, NGO	n/a	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	n/a	n/a	n/a				
	Construction of Multi-purpose Building (Covered Court), Sugul National High School, Brgy. Sugul, Maria Aurora, Aurora	Construction Section	YES		Competitive Bidding	11/29/2022	12/02/2022-12/08/2022	12/09/2022	12/22/2022	12/22/2022								NEP 2023	6,370,000.00		6,370,000.00				COA, APCC, NGO	n/a	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	n/a	n/a	n/a				
	Construction of Multi-purpose Building (Covered Court), Danawan Elementary School, Brgy. Danawan, Maria Aurora, Aurora	Construction Section	YES		Competitive Bidding	11/29/2022	12/02/2022-12/08/2022	12/09/2022	12/22/2022	12/22/2022								NEP 2023	6,370,000.00		6,370,000.00				COA, APCC, NGO	n/a	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	n/a	n/a	n/a				
	Construction of Multi-purpose Building (Covered Court), Dirotol Elementary School, So. Dirotol, Brgy. Danawan, Maria Aurora, Aurora	Construction Section	YES		Competitive Bidding	11/29/2022	12/02/2022-12/08/2022	12/09/2022	12/22/2022	12/22/2022								NEP 2023	6,370,000.00		6,370,000.00				COA, APCC, NGO	n/a	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	n/a	n/a	n/a				
	Construction of Road, Brgy. Dagupan, Dasag, Aurora	Construction Section	YES		Competitive Bidding	12/02/2022	12/05/2022-12/11/2022	12/14/2022	12/26/2022	12/26/2022								NEP 2023	14,850,000.00		14,850,000.00				COA, APCC, NGO	n/a	12/04/2022	12/04/2022	12/04/2022	12/04/2022	12/04/2022	n/a	n/a	n/a				
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Madala-Dnadawan Rd - KD409 + (-489) - KD409 + 025, KD417 + 412 - KD418 + 186, KD423 + 780 - KD424 + 112, KD424 + 500 - KD425 + 926	Construction Section	YES		Competitive Bidding	12/02/2022	12/05/2022-12/11/2022	12/14/2022	12/26/2022	12/26/2022								NEP 2023	39,837,000.00		39,837,000.00				COA, APCC, NGO	n/a	12/04/2022	12/04/2022	12/04/2022	12/04/2022	12/04/2022	n/a	n/a	n/a				
	Asset Preservation Program - Preventive Maintenance - Tertiary Roads, A Castañeda-Ma Aurora-Sn Luis Rd - KD199 + 000 - KD201 + 473	Construction Section	YES		Competitive Bidding	12/02/2022	12/05/2022-12/11/2022	12/14/2022	12/26/2022	12/26/2022								NEP 2023	66,444,110.00		66,444,110.00				COA, APCC, NGO	n/a	12/04/2022	12/04/2022	12/04/2022	12/04/2022	12/04/2022	n/a	n/a	n/a				
	Asset Preservation Program - Preventive Maintenance - Tertiary Roads, A Castañeda-Ma Aurora-Sn Luis Rd - KD224 + (-780) - KD225 + 958	Construction Section	YES		Competitive Bidding	12/02/2022	12/05/2022-12/11/2022	12/14/2022	12/26/2022	12/26/2022								NEP 2023	76,358,520.00		76,358,520.00				COA, APCC, NGO	n/a	12/04/2022	12/04/2022	12/04/2022	12/04/2022	12/04/2022	n/a	n/a	n/a				
	Asset Preservation Program - Preventive Maintenance - Tertiary Roads, A Castañeda-Ma Aurora-Sn Luis Rd - KD206 + 950 - KD207 + 000, KD207 + 147 - KD207 + 417	Construction Section	YES		Competitive Bidding	12/05/2022	12/07/2022-12/13/2022	12/15/2022	12/27/2022	12/27/2022								NEP 2023	9,436,420.00		9,436,420.00				COA, APCC, NGO	n/a	12/07/2022	12/07/2022	12/07/2022	12/07/2022	12/07/2022	n/a	n/a	n/a				
	Asset Preservation Program - Preventive Maintenance - Tertiary Roads, A Castañeda-Ma Aurora-Sn Luis Rd - KD215 + 919 - KD217 + 081	Construction Section	YES		Competitive Bidding	12/05/2022	12/07/2022-12/13/2022	12/15/2022	12/27/2022	12/27/2022								NEP 2023	56,865,520.00		56,865,520.00				COA, APCC, NGO	n/a	12/07/2022	12/07/2022	12/07/2022	12/07/2022	12/07/2022	n/a	n/a	n/a				
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads, A Castañeda-Ma Aurora-Sn Luis Rd - KD198 + 623 - KD198 + 660, KD198 + 839 - KD199 + 983, KD202 + 282 - KD202 + 481, KD204 + 275 - KD204 + 358, KD204 + 533 - KD204 + 600, KD218 + 508 - KD219 + 006, KD225 + 632 - KD226 + 177	Construction Section	YES		Competitive Bidding	12/05/2022	12/07/2022-12/13/2022	12/15/2022	12/27/2022	12/27/2022								NEP 2023	24,051,160.00		24,051,160.00				COA, APCC, NGO	n/a	12/07/2022	12/07/2022	12/07/2022	12/07/2022	12/07/2022	n/a	n/a	n/a				
	Construction of Road, So. Danao, Brgy. Dinog, Dasag, Aurora	Construction Section	YES		Competitive Bidding	12/05/2022	12/07/2022-12/13/2022	12/15/2022	12/27/2022	12/27/2022								NEP 2023	14,850,000.00		14,850,000.00				COA, APCC, NGO	n/a	12/07/2022	12/07/2022	12/07/2022	12/07/2022	12/07/2022	n/a	n/a	n/a				
	Construction of Bayanhan-Quirino Provincial Road, Brgy. Bayanhan, Maria Aurora, Aurora	Construction Section	YES		Competitive Bidding	12/05/2022	12/07/2022-12/13/2022	12/15/2022	12/27/2022	12/27/2022								NEP 2023	49,000,000.00		49,000,000.00				COA, APCC, NGO	n/a	12/07/2022	12/07/2022	12/07/2022	12/07/2022	12/07/2022	n/a	n/a	n/a				
	Asset Preservation Program - Preventive Maintenance - Tertiary Roads, A Castañeda-Ma Aurora-Sn Luis Rd - KD214 + 360 - KD215 + 661	Construction Section	YES		Competitive Bidding	12/06/2022	12/08/2022-12/14/2022	12/16/2022	12/28/2022	12/28/2022								NEP 2023	18,245,640.00		18,245,640.00				COA, APCC, NGO	n/a	12/08/2022	12/08/2022	12/08/2022	12/08/2022	12/08/2022	n/a	n/a	n/a				
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Nueva Ecija-Aurora Rd - KD175 + 880 - KD176 + 140, KD202 + 500 - KD204 + 006, KD212 + 600 - KD212 + 970, KD212 + 971 - KD213 + 000, KD217 + 000 - KD217 + 651, KD218 + 320 - KD221 + 753	Construction Section	YES		Competitive Bidding	12/06/2022	12/08/2022-12/14/2022	12/16/2022	12/28/2022	12/28/2022								NEP 2023	96,500,000.00		96,500,000.00				COA, APCC, NGO	n/a	12/08/2022	12/08/2022	12/08/2022	12/08/2022	12/08/2022	n/a	n/a	n/a				
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Unlocks for Industry and Trade Infrastructure Program- ROLL-17), Calabjan In Bantuan Road connecting to Aurora Pacific Economic Zone (APECO) and Baler-Casiguran National Road in support of APECO Localites and SSF Cooperator, S&E B. Beneficiaries, Casiguran, Aurora	Construction Section	YES		Competitive Bidding	12/06/2022	12/08/2022-12/14/2022	12/16/2022	12/28/2022	12/28/2022								NEP 2023	4,900,000.00		4,900,000.00				COA, APCC, NGO	n/a	12/08/2022	12/08/2022	12/08/2022	12/08/2022	12/08/2022	n/a	n/a	n/a				
	Construction of Flood Control Structure, Brgy. Kadayacan, Maria Aurora, Aurora	Construction Section	YES		Competitive Bidding	12/06/2022	12/08/2022-12/14/2022	12/16/2022	12/28/2022	12/28/2022								NEP 2023	29,400,000.00		29,400,000.00				COA, APCC, NGO	n/a	12/08/2022	12/08/2022	12/08/2022	12/08/2022	12/08/2022	n/a	n/a	n/a				
	Network Development Program- Off-Corridorway Improvement - Secondary Roads, Madala-Dnadawan Rd - KD409 + (-489) - KD411 + 623, KD417 + 462 - KD418 + 127, KD423 + 738 - KD425 + 926	Construction Section	YES		Competitive Bidding	12/06/2022	12/09/2022-12/15/2022	12/16/2022	12/29/2022	12/29/2022								NEP 2023	34,928,180.00		34,928,180.00				COA, APCC, NGO	n/a	12/09/2022	12/09/2022	12/09/2022	12/09/2022	12/09/2022	n/a	n/a	n/a				
	Network Development Program- Off-Corridorway Improvement - Secondary Roads, Nueva Ecija-Aurora Rd - KD176 + 174 - KD178 + 415, KD180 + 629 - KD182 + 024, KD190 + 500 - KD190 + 1016, KD194 + 500 - KD195 + 482, KD195 + 1178 - KD196 + 000, KD195 + 482 - KD195 + 1178, KD198 + 000 - KD203 + 986, KD204 + 449 - KD207 + 301, KD207 + 313 - KD209 + 427	Construction Section	YES		Competitive Bidding	12/06/2022	12/09/2022-12/15/2022	12/16/2022	12/29/2022	12/29/2022								NEP 2023	81,497,145.00		81,497,145.00				COA, APCC, NGO	n/a	12/09/2022	12/09/2022	12/09/2022	12/09/2022	12/09/2022	n/a	n/a	n/a				
TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES																			848,223,175.00																			
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																			-																			
TOTAL SAVINGS (TOTAL ALLOTTED BUDGET - TOTAL CONTRACT PRICE)																			848,223,175.00																			

PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 2022 (INFRA)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	BAC Resolution	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)
						Pre-Procurement Conference	Ads/Post of IB/REI	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn over	Total		MOOE	CO	Total	MOOE	CO	Pre-Procurement Conference		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Delivery/Acceptance			
ON-GOING PROCUREMENT ACTIVITIES																																					
	Construction of Road, Brgy. Decolat, Maria Aurora, Aurora	Construction Section	YES		Competitive Bidding	12/06/2022	12/09/2022-12/15/2022	12/16/2022	12/29/2022	12/29/2022								NEP 2023	14,700,000.00		14,700,000.00				COA, APCC, NGO	n/a	12/09/2022	12/09/2022	12/09/2022	12/09/2022	12/09/2022	12/09/2022	n/a	n/a	n/a		
	Construction of Flood Control Structure, Brgy. Bayanhan, Maria Aurora, Aurora	Construction Section	YES		Competitive Bidding	12/06/2022	12/09/2022-12/15/2022	12/16/2022	12/29/2022	12/29/2022								NEP 2023	29,400,000.00		29,400,000.00				COA, APCC, NGO	n/a	12/09/2022	12/09/2022	12/09/2022	12/09/2022	12/09/2022	12/09/2022	n/a	n/a	n/a		
	Asset Preservation Program- Preventive Maintenance - Tertiary Roads, A Castañeda--Ma Aurora-Sn Luis Rd - KD198 + 538 - KD199 + 000	Construction Section	NO		Competitive Bidding	12/20/2022	12/26/2022-01/01/2023											NEP 2023	12,882,100.00		12,882,100.00				COA, APCC, NGO	n/a	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	n/a	n/a	n/a	Date of Bidding (January 16, 2023)	
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program- TRIP), Access Road leading to declared Tourism Destination, Brgy. Cozo, Casiguran, Aurora	Construction Section	NO		Competitive Bidding	12/16/2022	12/26/2022-01/01/2023											NEP 2023	4,900,000.00		4,900,000.00				COA, APCC, NGO	n/a	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	n/a	n/a	n/a	Date of Bidding (January 16, 2023)	
	Construction of Road, Brgy. Calabuanan, Baler, Aurora	Construction Section	NO		Competitive Bidding	12/20/2022	12/26/2022-01/01/2023											NEP 2023	9,800,000.00		9,800,000.00				COA, APCC, NGO	n/a	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	n/a	n/a	n/a	Date of Bidding (January 16, 2023)	
	Construction of Road, Brgy. Calantas, Casiguran, Aurora	Construction Section	NO		Competitive Bidding	12/20/2022	12/26/2022-01/01/2023											NEP 2023	9,800,000.00		9,800,000.00				COA, APCC, NGO	n/a	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	n/a	n/a	n/a	Date of Bidding (January 16, 2023)	
	Construction of Aurora DEO Equipment Section Building, Brgy. Sulayin, Baler, Aurora	Construction Section	NO		Competitive Bidding	12/20/2022	12/26/2022-01/01/2023											NEP 2023	11,842,000.00		11,842,000.00				COA, APCC, NGO	n/a	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	n/a	n/a	n/a	Date of Bidding (January 16, 2023)	
	Construction of Road, Brgy. Dinog, Dlasag, Aurora	Construction Section	NO		Competitive Bidding	12/20/2022	12/26/2022-01/01/2023											NEP 2023	9,900,000.00		9,900,000.00				COA, APCC, NGO	n/a	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	n/a	n/a	n/a	Date of Bidding (January 16, 2023)	
	Construction of Road, Brgy. Dbut, San Luis, Aurora	Construction Section	NO		Competitive Bidding	12/16/2022	12/26/2022-01/01/2023											NEP 2023	14,700,000.00		14,700,000.00				COA, APCC, NGO	n/a	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	n/a	n/a	n/a	Date of Bidding (January 16, 2023)	
	Construction of Road, Brgy. Diarabask, Dipaculan, Aurora	Construction Section	NO		Competitive Bidding	12/16/2022	12/26/2022-01/01/2023											NEP 2023	19,600,000.00		19,600,000.00				COA, APCC, NGO	n/a	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	n/a	n/a	n/a	Date of Bidding (January 16, 2023)	
	Construction of VCO Processing Facility, Brgy. Ibuna, Dingalan, Aurora	Construction Section	NO		Competitive Bidding	12/20/2022	12/26/2022-01/01/2023											DA 2023	2,985,000.00		2,985,000.00				COA, APCC, NGO	n/a	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	n/a	n/a	n/a	Date of Bidding (January 16, 2023)	
TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES																			140,509,100.00																		
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																			-																		
TOTAL SAVINGS (TOTAL ALLOTTED BUDGET - TOTAL CONTRACT PRICE)																			140,509,100.00																		

PREPARED BY :

ESTRELLITA R. NOHAY
Head, Procurement Unit

RECOMMENDING FOR APPROVAL:

ON OFFICIAL BUSINESS
BENELITO D. PASCUA
Engineer III
Concurrent OIC - Assistant District Engineer
BAC Chairperson

APPROVED BY :

RODERICK A. ANDAL
District Engineer