

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
23GFK0001	Purchase Request of Fuel & Oil for use in Operation & Utilization of DPWH Service Vehicles use in Maintenance Section	Maint. Section	No	Competitive Bidding		Feb. 8-14, 2023	15-Feb-23	27-Feb-2023	27-Feb-2023	2-May-2023	7-May-2023	9-Mar-2023	13-Mar-2023	22-Mar-2023	23-Mar-2023	-	-	EAO-2023	1,248,504.40	-	-	1,203,288.00	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	08-Feb-23	08-Feb-23	08-Feb-23	08-Feb-23	08-Feb-23	-	-
23GFK0002	Supply & Delivery of 4-sets Drone Camera for use at Construction Section, DPWH Sorsogon 1st DEO	Const. Section	No	Competitive Bidding		Mar. 15-21, 2023	22-Mar-23	3-Apr-2023	3-Apr-2023	4-Apr-2023	14-Apr-2023	13-Apr-2023	17-Apr-2023	24-Apr-2023	25-Apr-2023	-	-	EAO-2023	880,000.00	-	-	879,980.00	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	-	-
23GFK0003	Supply & Delivery of Laboratory Equipment, DPWH Sorsogon 1st DEO (Quality Assurance Section)	QA Section	No	Competitive Bidding		Feb. 28-Mar, 6, 2023	07-Mar-23	20-Mar-2023	20-Mar-2023	21-Mar-2023	29-Mar-2023	29-Mar-2023	4-Apr-2023	13-Apr-2023	14-Apr-2023	-	-	EAO-2023	899,829.70	-	-	545,461.75	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	28-Feb-23	28-Feb-23	28-Feb-23	28-Feb-23	28-Feb-23	-	-
23GFK0004	Supply & Delivery of Cold Patch Asphalt (Permanent Repair), DPWH Sorsogon 1st DEO (Maintenance Section)	Maint. Section	No	Competitive Bidding		Mar 22-28, 2023	29-Mar-23	12-Apr-2023	12-Apr-2023	4/1423	20-Apr-2023	24-Apr-2023	25-Apr-2023	2-May-2023	3-May-2023	-	-	EAO-2023	2,000,000.00	-	-	1,096,000.00	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	22-Mar-23	22-Mar-23	22-Mar-23	22-Mar-23	22-Mar-23	-	-
23GFK0005	Purchase Request of Diesel Fuel for use in Operation of Service Vehicles & Power Generator (2nd Quarter) DPWH Sorsogon 1st DEO	DPWH Sorsogon 1st DEO	No	Competitive Bidding		Mar 22-28, 2023	29-Mar-23	12-Apr-2023	12-Apr-2023	14-Apr-2023	20-Apr-2023	20-Apr-2023	24-Apr-2023	27-Apr-2023	28-Apr-2023	-	-	EAO-2023	605,430.00	-	-	584,430.00	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	22-Mar-23	22-Mar-23	22-Mar-23	22-Mar-23	22-Mar-23	-	-
23GFK0006	Supply & Delivery of Rejuvenated Traffic Paint, Reducer & Paint Brush for use in the repainting of guardrails and bridges along various national roads, First District of Sorsogon	Maint. Section	No	Competitive Bidding		Mar. 22-28, 2023	29-Mar-23	12-Apr-2023	12-Apr-2023	14-Apr-2023	20-Apr-2023	20-Apr-2023	24-Apr-2023	2-May-2023	3-May-2023	-	-	EAO-2023	957,750.00	-	-	859,815.00	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	22-Mar-23	22-Mar-23	22-Mar-23	22-Mar-23	22-Mar-23	-	-
23GFK0007	Supply & Delivery of Tires, Battery & Motor Oils for use in Operation & Maintenance of Service Vehicles, DPWH Service Vehicles, DPWH Sorsogon 1st DEO, Guinlajan, Sorsogon City	DPWH Sorsogon 1st DEO	No	Competitive Bidding		Apr. 4-10, 2023	11-Apr-23	25-Apr-2023	25-Apr-2023	27-Apr-2023	2-May-2023	3-May-2023	4-May-2023	12-May-2023	15-May-2023	-	-	EAO-2023	989,318.00	-	-	597,449.14	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	04-Apr-23	04-Apr-23	04-Apr-23	04-Apr-23	04-Apr-23	-	-
23GFK0008	Supply & Delivery of Desktop Computer, Laptop and Printer, DPWH Sorsogon 1st DEO, Guinlajan, Sorsogon City	DPWH Sorsogon 1st DEO	No	Competitive Bidding		Apr. 12-18, 2023	19-Apr-23	2-May-2023	2-May-2023	4-May-2023	11-May-2023	12-May-2023	15-May-2023	22-May-2023	23-May-2023	-	-	EAO-2023	3,430,000.00	-	-	3,429,855.00	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	12-Apr-23	12-Apr-23	12-Apr-23	12-Apr-23	12-Apr-23	-	-
23GFK0009	Supply & Delivery of Computer Supplies (TONER, Ink & Photo Drum) 2nd Quarter, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	No	Competitive Bidding		Apr. 17-22, 2023	24-Apr-23	8-May-2023	8-May-2023	10-May-2023	17-May-2023	17-May-2023	18-May-2023	25-May-2023	26-May-2023	-	-	EAO-2023	295,481.00	-	-	294,055.47	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	17-Apr-23	17-Apr-23	17-Apr-23	17-Apr-23	17-Apr-23	-	-
23GFK0010	Supply & Delivery of Smartphone, for Geotagging & Documentation (Const. Section), DPWH Sor. 1st DEO	Const. Section	No	Competitive Bidding		Apr. 20-26, 2023	27-Apr-23	9-May-2023	9-May-2023	11-May-2023	19-May-2023	29-May-2023	3-May-2023	6-Jun-2023	7-Jun-2023	-	-	EAO-2023	640,000.00	-	-	633,520.80	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	20-Apr-23	20-Apr-23	20-Apr-23	20-Apr-23	20-Apr-23	-	-
23GFK0011	Supply & Delivery of Toner & Developing Unit for use in operation and maintenance of copier machine for 2nd Quarter, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	No	Competitive Bidding		May 4-10, 2023	11-May-23	23-May-2023	23-May-2023	23-May-2023	30-May-2023	1-Jun-2023	2-Jun-2023	8-Jun-2023	9-Jun-2023	-	-	EAO-2023	1,123,684.00	-	-	1,028,333.36	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	04-May-23	04-May-23	04-May-23	04-May-23	04-May-23	-	-
23GFK0012	Purchase Request of Fuel for use in Operation & Utilization of DPWH Service Vehicles and Equipment, Maintenance Section (2nd Quarter)	DPWH Sorsogon 1st DEO	No	Competitive Bidding		June 1-7, 2023	09-Jun-23	20-Jun-2023	20-Jun-2023	22-Jun-2023	27-Jun-2023	29-Jun-2023	29-Jun-2023			-	-	EAO-2023	1,390,500.00	-	-	1,370,000.00	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	01-Jun-23	01-Jun-23	01-Jun-23	01-Jun-23	01-Jun-23	-	-
Total Alloted Budget of Procurement Activities																			14,460,497.10													
Total Contract Price of Procurement Activlites Conducted																						12,522,188.52										
Total Savings (Total Alloted Budget - Total Contract Price)																						1,938,308.58										

ON-GOING PROCUREMENT ACTIVITIES

[illegible]

Prepared by:

ANGELIE D. REMOLACIO
Procurement Engineer

Recommended for Approval by:

LARRY B. REYES
Administrative Officer V
BAC Chairperson

APPROVED:

PRISCILLA B.JEBULAN
OIC-District Engineer
Head of the Procuring Entity