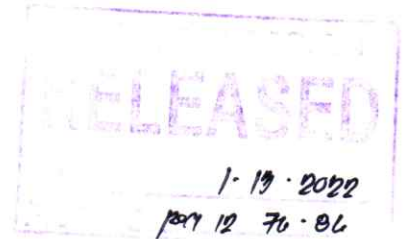


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Osukan, Labason, Zamboanga del Norte



January 13, 2022

Atty. ROWENA CANDICE M. RUIZ

Executive Director V

GPPB-TSO,

Unit 2506 Taffles Corporate Center

F. Ortigas Jr. Rd. Ortigas Center, Pasig City

Email: pmr@gppb.gov.ph

Madam:

Respectfully submitted are the Project Monitoring Report for Civil Works, Consultancy, Goods and Services for the period July to December, 2021.

For your information and reference.

Very truly yours,

Atty. ROMEO A. SALADAGA, CE
District Engineer

Copy Furnished:

ARDELIZA R. MEDENILLA, MNSA, CESO 1

Undersecretary for Support Services

DPWH Central Office

Manila

CAYAMOMBAO D. DIA, CESO III

Regional Director

DPWH, 9th Regional Office

Veterans Avenue Ext'n.

Tetuan, Zamboanga City

RO9.12 PU acg/RRD

ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period July to December, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																														
5060403001	Rehabilitation/ Reconstruction of Roads with Slope, Slope Collapse, and Landslide - Primary Roads, Sindangan-Liloy Rd - K1930 + 812 - K1931 + 075, ZN.	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	07/22/21	07/22/21	07/26/21	07/27/2021	07/27/2021	08/05/2021	08/06/2021	08/12/2021	GAA CY 2021	10,000,000.00		10,000,000.00	9,309,786.96		9,309,786.96	COA NACAP NGO PICE	10/30/20	07/22/21	07/22/21	07/26/21	07/27/2021			
5060403001	Rehabilitation/ Reconstruction of Roads with Slope, Slope Collapse, and Landslide - Primary Roads Sindangan-Liloy Rd - K1955 + 400 - K1955 + 600, ZN. (along Ipi Road	Construction	Public Bidding	10/02/20	10/10/2020	10/16/20	08/03/21	08/03/21	08/05/21	08/06/2021	08/09/2021	08/18/2021	08/19/2021	08/25/2021	GAA CY 2021	8,000,000.00		8,000,000.00	7,760,000.00		7,760,000.00	COA NACAP NGO PICE	10/16/20	08/03/21	08/03/21	08/05/21	08/06/2021			
5060403001	Construction of Barangay Road, Barangay Villa C. Sudacal, Liloy, Zamboanga del Norte	Construction	Public Bidding	01/18/21	01/25/2021	02/01/21	02/15/20	02/15/20	02/19/21	03/31/2021					GAA CY 2021	10,000,000.00		10,000,000.00	9,602,597.22		9,602,597.22	COA NACAP NGO PICE	02/01/21	02/15/20	02/15/20	02/19/21	03/31/2021		FLR	
5060403001	Construction of Public Market, Salug, Zamboanga del Norte	Construction	Public Bidding	02/05/21	02/13/2021	02/19/21	03/26/21	03/26/21	03/29/21	05/08/2021					GAA CY 2021	20,000,000.00		20,000,000.00	19,010,775.37		19,010,775.37	COA NACAP NGO	02/19/21	03/26/21	03/26/21	03/29/21	05/08/2021		FLR	
5060403001	Concreting of Brgy. Bunawan FMR, Brgy. Bunawan, Godod, Zamboanga del Norte	Construction	Public Bidding	04/23/21	04/30/2021	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021	06/14/2021	06/23/2021	06/29/2021	07/05/2021	FMR 2021	12,000,000.00		12,000,000.00	11,702,519.53		11,702,519.53	COA NACAP NGO, DA	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021			
5060403001	Concreting of Brgy. Ubay FMR, Brgy. Ubay, Labason, Zamboanga del Norte	Construction	Public Bidding	04/23/21	04/30/2021	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021	06/14/2021	06/23/2021	06/29/2021	07/05/2021	FMR 2021	24,500,000.00		24,500,000.00	23,895,504.00		23,895,504.00	COA NACAP NGO, DA	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021			
5060403001	Concreting of Brgy. Kipit FMR, Brgy. Kipit, Labason, Zamboanga del Norte	Construction	Public Bidding	04/23/21	04/30/2021	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021	06/14/2021	06/23/2021	06/29/2021	07/05/2021	FMR 2021	12,500,000.00		12,500,000.00	12,189,080.58		12,189,080.58	COA NACAP NGO, DA	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021			
5060403001	Construction/Completion (2STY4CL Regular Workshop w/ Toilet) at Bacong NHS, Salug, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	2,196,445.25		2,196,445.25	2,180,012.93		2,180,012.93	COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021			
5060403001	Construction/ Completion (4STY8CL Regular Workshop w/ Toilet) at Tinuyop NHS, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	3,391,740.70		3,391,740.70	3,367,431.11		3,367,431.11	COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Slab & ICT Combined w/ Toilet) at Tinuyop NHS, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	1,144,799.76		1,144,799.76	1,136,103.35		1,136,103.35	COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Slab & ICT Combined w/ Toilet) at Baliguan NHS, Baliguan, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	07/01/21	07/01/21	07/07/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	898,694.60		898,694.60	890,169.76		890,169.76	COA NACAP NGO, DepEd	06/11/21	07/01/21	07/01/21	07/07/21	09/21/2021			
5060403001	Construction/Completion (4STY8CL Regular Workshop w/ Toilet) at Godod NHS, Godod, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	2,358,836.96		2,358,836.96	2,341,133.05		2,341,133.05	COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Workshop Combined w/ Toilet) at Godod NHS, Godod, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	07/01/21	07/01/21	07/07/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	898,694.60		898,694.60	890,178.24		890,178.24	COA NACAP NGO, DepEd	06/11/21	07/01/21	07/01/21	07/07/21	09/21/2021			

5060403001	Construction/Completion (2STY4CL Regular Workshop w/ Toilet) at Julian Soriano Memorial Comprehensive High School - Senior High, Siocon, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	1,646,420.34	1,646,420.34	1,634,000.00	1,634,000.00	COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Workshop Combined w/ Toilet) at Julian Soriano Memorial Comprehensive High School - Senior High, Siocon, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	07/01/21	07/01/21	07/07/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	898,694.60	898,694.60	891,957.34	891,957.34	COA NACAP NGO, DepEd	06/11/21	07/01/21	07/01/21	07/07/21	09/21/2021			
5060403001	Construction/Completion (4STY8CL Regular Workshop w/ Toilet) at Kalawit NHS, Kalawit, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	2,481,711.93	2,481,711.93	2,463,116.93	2,463,116.93	COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Workshop Combined w/ Toilet) at Kalawit NHS, Kalawit, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	1,144,799.76	1,144,799.76	1,136,209.30	1,136,209.30	COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021			
5060403001	Construction/Completion of (4STY8CL Regular Workshop w/ Toilet) Building at Kipt Agro-Fishery NHS, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	2,423,020.98	2,423,020.98	2,406,295.24	2,406,295.24	COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Workshop Combined w/ Toilet) at Kipt Agro Fishery NHS, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	1,365,639.43	1,365,639.43	1,359,120.04	1,359,120.04	COA NACAP NGO, DepEd	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Regular Workshop w/ Toilet) at Compr National High School, Lilo, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	2,298,756.80	2,298,756.80	2,281,490.90	2,281,490.90	COA NACAP NGO, DepEd	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Workshop Combined w/ Toilet) at Compr National High School, Lilo, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	1,144,999.03	1,144,999.03	1,136,389.71	1,136,389.71	COA NACAP NGO, DepEd	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021			
5060403001	Construction/Completion of (2STY4CL Workshop Combined w/ Toilet) at Sibuco National High School, Sibuco, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	07/01/21	07/01/21	07/07/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	608,785.88	608,785.88	602,962.50	602,962.50	COA NACAP NGO, DepEd	06/14/21	07/01/21	07/01/21	07/07/21	09/21/2021			
5060403001	Construction/Completion (3STY8CL Regular Workshop w/ Toilet) at Sirawai National High School, Sirawai, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	3,069,447.79	3,069,447.79	3,046,458.77	3,046,458.77	COA NACAP NGO, DepEd	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021			
5060403001	Construction/Completion of (2STY4CL Workshop Combined w/ Toilet) at Sirawai National High School, Sirawai, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	07/01/21	07/01/21	07/07/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	898,694.60	898,694.60	890,173.08	890,173.08	COA NACAP NGO, DepEd	06/14/21	07/01/21	07/01/21	07/07/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Workshop Combined w/ Toilet) at Dacon National High School (Sirawai NHS - Guban Annex) Sirawai, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	07/01/21	07/01/21	07/07/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	898,694.60	898,694.60	890,170.36	890,170.36	COA NACAP NGO, DepEd	06/14/21	07/01/21	07/01/21	07/07/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Regular Workshop w/ Toilet) at Balas National High School, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	2,227,325.09	2,227,325.09	2,210,643.29	2,210,643.29	COA NACAP NGO, DepEd	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Workshop Combined w/ Toilet) at Balas National High School, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	1,144,799.76	1,144,799.76	1,136,037.44	1,136,037.44	COA NACAP NGO, DepEd	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Regular Workshop w/ Toilet) at Gutalac NHS- Panganuran Ext., Gutalac, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	2,097,042.91	2,097,042.91	2,081,125.49	2,081,125.49	COA NACAP NGO, DepEd	06/14/21	06/25/21	06/25/22	07/01/21	09/21/2021			
5060403001	Construction/Completion (2STY4CL Workshop Combined w/ Toilet) at Gutalac NHS- Panganuran Ext., Gutalac, Zamboanga del Norte	Construction	Public Bidding	N/A	06/08/2021	06/14/21	07/01/21	07/01/21	07/07/21	09/21/2021	09/23/2021	10/04/2021	10/05/2021	10/11/2021	DepEd CY 2021 BEFF	898,694.60	898,694.60	890,165.80	890,165.80	COA NACAP NGO, DepEd	06/14/21	07/01/21	07/01/21	07/07/21	09/21/2021			

5060403001	Repair/Maintenance of Slope Protection along Lilo-Siocon Road K2023+700 - 2023+718 L.S. Gutalac, Zamboanga del Norte	Maintenance	Public Bidding	07/01/21	07/07/2021	N/A	07/26/21	07/26/21	08/02/21								CY 2021 Maint. MOOE	634,388.78		634,388.78	632,306.63	632,306.63		COA NACAP NGO, CCGW PICE	N/A	07/26/21	07/26/21	08/02/21			deleted due to non-release of funds
5060403001	Repair/Maintenance of Slope Protection along Lilo-Siocon Road K2023+740 - 2023+764 L.S. Gutalac, Zamboanga del Norte	Maintenance	Public Bidding	10/02/20	10/10/2020	N/A	07/26/21	07/26/21	08/02/21								CY 2021 Maint. MOOE	800,000.00		800,000.00	796,999.94	796,999.94		COA NACAP NGO, CCGW PICE	N/A	07/26/21	07/26/21	08/02/21			deleted due to non-release of funds
5060403001	Repair/Maintenance of Slope Protection along Lilo-Siocon Road K2024+970 - 2024+986 L.S. Gutalac, Zamboanga del Norte	Maintenance	Public Bidding	01/18/21	01/25/2021	N/A	07/26/21	07/26/21	08/02/21								CY 2021 Maint. MOOE	490,223.88		490,223.88	488,391.30	488,391.30		COA NACAP NGO, CCGW PICE	N/A	07/26/21	07/26/21	08/02/21			deleted due to non-release of funds
5060403001	Repair/Maintenance of Slope Protection along Lilo-Siocon Road K2031+850 - 2031+886 L.S. Gutalac, Zamboanga del Norte	Maintenance	Public Bidding	02/05/21	02/13/2021	07/13/21	12/29/21	12/29/21									CY 2021 Maint. MOOE	1,800,000.00		1,800,000.00				COA NACAP NGO, CCGW PICE	07/13/21	12/29/21	12/29/21			deleted due to non-release of funds	
5060403001	Repair/Maintenance/Installation of Slope Protection at Lintangan Bridge along Limpapa-Sibuco Road Section, K1989+200 (Abutment A), Sibuco, Zamboanga del Norte	Maintenance	Public Bidding	04/23/21	04/30/2021	07/13/21	07/26/21	07/26/21	08/02/21								CY 2021 Maint. MOOE	1,070,000.00		1,070,000.00	1,067,186.14	1,067,186.14		COA NACAP NGO, CCGW PICE	07/13/21	07/26/21	07/26/21	08/02/21			deleted due to non-release of funds
Total Alloted Budget of Procurement Activities																		137,931,352.63													
Total Contract Price of Procurement Activtites Conducted																		105,644,108.12													
Total Savings (Total Alloted Budget - Total Contract Price)																		32,287,244.51													
ON-GOING PROCUREMENT ACTIVITIES																															
5060403001	Preventive Maintenance - Primary Roads, Lilo - Ipi Rd - K1988 +040 - K1988 + 362, ZN	Construction	Public Bidding	10/08/21	10/16/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021							GAA CY 2022	8,895,000.00		8,895,000.00	8,317,689.97		8,317,689.97	COA NACAP NGO, CCGW	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021		
5060403001	Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads - Primary Roads, Sindangan - Lilo Rd - K1949 + 535 - K1950 + 000, ZN.	Construction	Public Bidding	10/08/21	10/16/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021							GAA CY 2022	10,500,000.00		10,500,000.00	9,981,338.16		9,981,338.16	COA NACAP NGO, CCGW	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021		
5060403001	Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads - Primary Roads, Sindangan - Lilo Rd - K1961 + 492 - K1962 + 000, ZN.	Construction	Public Bidding	10/08/21	10/16/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021							GAA CY 2022	10,000,000.00		10,000,000.00	9,505,994.96		9,505,994.96	COA NACAP NGO, CCGW	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021		
5060403001	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads, Sindangan - Lilo Rd - K1937 + 580 - K1937 + 720, K1937 + 840 - K1937 + 920, ZN.	Construction	Public Bidding	10/14/21	10/22/2021	10/28/21	11/09/21	11/09/21	11/10/21	12/24/2021							GAA CY 2022	70,000,000.00		70,000,000.00	64,865,890.90		64,865,890.90	COA NACAP NGO, CCGW	10/28/21	11/09/21	11/09/21	11/10/21	12/24/2021		
5060403001	Construction of By-Pass and Diversion Roads, Labason Bypass Road, (Labason Br. 2), Zamboanga del Norte	Construction	Public Bidding	10/14/21	10/22/2021	10/28/21	12/29/31	12/29/31									GAA CY 2022	65,000,000.00		65,000,000.00	60,842,941.24		60,842,941.24	COA NACAP NGO, CCGW	10/28/21	12/29/31	12/29/31				
5060403001	Construction of By-Pass and Diversion Roads, Labason Bypass Road, (Osukan Br. 2), Zamboanga del Norte	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	12/15/21	12/15/21									GAA CY 2022	20,000,000.00		20,000,000.00	19,014,398.61		19,014,398.61	COA NACAP NGO, CCGW	10/27/21	12/15/21	12/15/21				
5060403001	Construction of By-Pass and Diversion Roads, NRJ Lituban - Andres Micubo By-Pass Road, Zamboanga del Norte	Construction	Public Bidding	10/14/21	10/22/2021	10/28/21	11/09/21	11/09/21	11/16/21	12/29/2021							GAA CY 2022	30,000,000.00		30,000,000.00	28,515,058.44		28,515,058.44	COA NACAP NGO, CCGW	10/28/21	11/09/21	11/09/21	11/16/21	12/29/2021		
5060403001	Construction of By-Pass and Diversion Roads, NRJ Poblabon - Manaoi Diversion Road, Zamboanga del Norte	Construction	Public Bidding	10/14/21	10/22/2021	10/28/21	11/16/21	11/16/21	11/23/22								GAA CY 2022	30,000,000.00		30,000,000.00	28,515,951.84		28,515,951.84	COA NACAP NGO, CCGW	10/28/21	11/16/21	11/16/21	11/23/22			

5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021							GAA CY 2022	15,000,000.00		15,000,000.00	14,543,475.33		14,543,475.33	COA NACAP NGO, CCWI	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021			
5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021							GAA CY 2022	14,800,000.00		14,800,000.00	11,586,184.67		11,586,184.67	COA NACAP NGO, CCWI	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021			
5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/14/21	10/22/2021	10/28/21	11/09/21	11/09/21	11/16/21	12/29/2021							GAA CY 2022	27,337,000.00		27,337,000.00	25,986,552.18		25,986,552.18	COA NACAP NGO, CCWI	10/28/21	11/09/21	11/09/21	11/16/21	12/29/2021			
5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021							GAA CY 2022	15,000,000.00		15,000,000.00	14,618,157.39		14,618,157.39	COA NACAP NGO, CCWI	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021			
5060403001	Construction of Road, Barangay Banigan, Liloj, Zamboanga del Norte	Construction	Public Bidding	10/08/21	10/16/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021							GAA CY 2022	12,250,000.00		12,250,000.00	11,763,032.27		11,763,032.27	COA NACAP NGO, CCWI	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021			
5060403001	Construction of Road, Barangay Paniran, Sibuco, Zamboanga del Norte	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021							GAA CY 2022	12,500,000.00		12,500,000.00	12,002,902.33		12,002,902.33	COA NACAP NGO, CCWI	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021			
5060403001	Construction of Road, Barangay Sto. Niño, Liloj, Zamboanga del Norte	Construction	Public Bidding	10/08/21	10/16/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021							GAA CY 2022	10,100,000.00		10,100,000.00	9,699,280.08		9,699,280.08	COA NACAP NGO, CCWI	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021			
5060403001	Construction of Road, Barangay Tapican, Liloj, Zamboanga del Norte	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021							GAA CY 2022	17,100,000.00		17,100,000.00	13,840,532.48		13,840,532.48	COA NACAP NGO, CCWI	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021			
5060403001	Construction of Road, Sitio Pios, Barangay Mangon, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	10/08/21	10/16/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021							GAA CY 2022	10,000,000.00		10,000,000.00	9,602,847.68		9,602,847.68	COA NACAP NGO, CCWI	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021			
5060403001	Rehabilitation/reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Siocon - Sirawai-Sibuco-Limpapa Rd - (S01165MN) Chainage 1584 - Chamage	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021							GAA CY 2022	33,956,000.00		33,956,000.00	32,278,347.78		32,278,347.78	COA NACAP NGO, CCWI	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021			
5060403001	Rehabilitation/reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Siocon - Sirawai-Sibuco-Limpapa Rd - (S01165MN) Chainage 2159 - Chamage	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021							GAA CY 2022	40,000,000.00		40,000,000.00	38,023,883.58		38,023,883.58	COA NACAP NGO, CCWI	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021			
5060403001	Paving of Unpaved Roads - Secondary Roads, Liloj - Siocon Rd - K2037 + 000 - K2037 + 494, ZN.	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021							GAA CY 2022	25,000,000.00		25,000,000.00	23,764,206.73		23,764,206.73	COA NACAP NGO, CCWI	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021			
5060403001	Construction of New Bridges, Lingayon Br. Along Zamboanga West Coastal Rd (Limpapa - Sibuco Sect), ZN.	Construction	Public Bidding	10/21/21	10/28/2021	10/29/21											GAA CY 2022	60,000,000.00		60,000,000.00				COA NACAP NGO, CCWI	10/29/21							
5060403001	Construction of New Bridges, Sibungon Br. Along Zamboanga West Coastal Rd (Sibuco - Sirawai Sect), ZN.	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21											GAA CY 2022	27,790,000.00		27,790,000.00				COA NACAP NGO, CCWI	10/29/21							
5060403001	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) NRJ (Liloj - Ipi Road) Poblacion Tampisan	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021							GAA CY 2022	10,000,000.00		10,000,000.00	9,429,739.04		9,429,739.04	COA NACAP NGO, CCWI	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021			
5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021							GAA CY 2022	15,200,000.00		15,200,000.00	14,725,730.90		14,725,730.90	COA NACAP NGO, CCWI	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021			

5060403001	Road Widening - Secondary Roads, Liloy - Siocon Rd - K 1968 + 456 - K1970+000, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/09/21	12/21/21	12/21/21	12/28/21							GAA CY 2022	57,200,000.00		57,200,000.00	53,541,956.15		53,541,956.15	COA NACAP NGO, CGW	12/09/21	12/21/21	12/21/21	12/28/21						
5060403001	Retrofitting/Strengthening of Permanent Bridges, Bacungan Br. (B00517MN) along Sindangan - Liloy Rd, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/09/21	12/21/21	12/21/21	12/28/21							GAA CY 2022	2,500,000.00		2,500,000.00	2,436,866.55		2,436,866.55	COA NACAP NGO, CGW	12/09/21	12/21/21	12/21/21	12/28/21						
5060403001	Retrofitting/Strengthening of Permanent Bridges, Caracol Br. (B00527MN) Along Sindangan - Liloy Rd, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/09/21	12/21/21	12/21/21	12/28/21							GAA CY 2022	2,000,000.00		2,000,000.00	1,900,731.70		1,900,731.70	COA NACAP NGO, CGW	12/09/21	12/21/21	12/21/21	12/28/21						
5060403001	Rehabilitation/Major Repair of Permanent Bridges, Osukan Br. (B01181MN) along Liloy - Siocon Rd, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/09/21	12/21/21	12/21/21	12/28/21							GAA CY 2022	2,000,000.00		2,000,000.00	1,900,778.80		1,900,778.80	COA NACAP NGO, CGW	12/09/21	12/21/21	12/21/21	12/28/21						
5060403001	Widening of Permanent Bridges, Manil Br. (B00519MN) along Sindangan - Liloy Rd, ZN.	Construction	Public Bidding	10/02/20	11/26/2021	12/09/21										GAA CY 2022	42,000,000.00		42,000,000.00			COA NACAP NGO, CGW	12/09/21										
5060403001	Construction of Flood Control Structure along Kipt River, Zamboanga del Norte along Kipt Br. 2 Section (B01183MN)(Downstream - Left Side), ZN.	Construction	Public Bidding	01/18/21	11/26/2021	12/09/21	12/15/21	12/15/21	12/28/21							GAA CY 2022	89,179,500.00		89,179,500.00	84,770,088.80		84,770,088.80	COA NACAP NGO, CGW	12/09/21	12/15/21	12/15/21	12/28/21						
5060403001	Construction of Flood Control Structure along Kipt River, Zamboanga del Norte along Kipt Br. 2 Section (B01183MN)(Upstream - Left Side), ZN.	Construction	Public Bidding	02/05/21	11/26/2021	12/09/21	12/15/21	12/15/21	12/28/21							GAA CY 2022	89,179,500.00		89,179,500.00	83,464,208.07		83,464,208.07	COA NACAP NGO, CGW	12/09/21	12/15/21	12/15/21	12/28/21						
Total Alloted Budget of On-going Procurement Activities																	1,121,701,000.00	-	1,121,701,000.00	840,223,160.80	-	840,223,160.80											

Prepared By:


REYNALDO S. DALOGDOG
 Head Procurement Unit

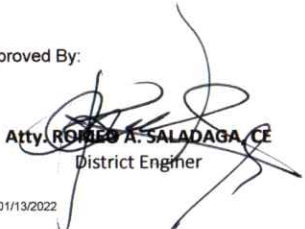
01/13/2022

Checked By:


CESAR JUL A. ESTIMO
 BAC Regular Member

01/13/2022

Approved By:


Atty. ROMEO A. SALADAGA, CE
 District Engineer

01/13/2022

ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report as of July to December 2021

Procurement (PAP)	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
502130660	3 pcs. Battery 12V 11 plates etc.	Maintenance Section	Small Value	-	05/12/2021	-	-	05/18/2021	05/18/2021	-	06/02/21	06/03/21	06/09/21			GOP GAA 2021	66,505.00		66,505.00	65,660.00		65,660.00	COA NGO PICE	-	-	05/18/21	05/18/21	-		
1060502000	1 unit AVR 7000va servo type (for Floormounted Aircon)etc.	COA Office	Small Value	-	05/25/2021	-	-	05/31/2021	05/31/2021	-	06/29/21	06/30/21	07/06/21			GOP GAA 2021	77,200.00		77,200.00	75,840.00		75,840.00	COA NGO PICE	-	-	05/31/2021	05/31/2021	-		
502130590	12 pcs. Toner (INEO 165en) etc.	Planning and Design Section	Small Value	-	05/25/2021	-	-	05/31/2021	05/31/2021	-	06/29/21	06/30/21	07/06/21			GOP GAA 2021	225,756.00		225,756.00	225,756.00		225,756.00	COA NGO PICE	-	-	05/31/2021	05/31/2021	-		
50203010	10 reams Bondpaper Legal etc.	COA Office	Shopping	-	06/01/2021	-	-	06/03/2021	06/03/2021	-	06/29/21	06/30/21	07/06/21			GOP GAA 2021	33,410.00		33,410.00	32,146.00		32,146.00	COA NGO PICE	-	-	06/03/2021	06/03/2021	-		
50203010	200 pcs. Lever Arch File Folder A4/7.0 cm width blue	Administrative Section	Small Value	-	06/04/2021	-	-	6/10/2021	6/10/2021	-	06/29/21	06/30/21	07/06/21			GOP GAA 2021	50,700.00		50,700.00	50,400.00		50,400.00	COA NGO PICE	-	-	6/10/2021	6/10/2021	-		
502030990	278 kls. Nylon #260	Maintenance Section	Small Value	-	06/12/2021	-	-	06/17/2021	06/17/2021	-	07/05/21	07/06/21	07/12/21			GOP GAA 2021	148,730.00		148,730.00	147,896.00		147,896.00	COA NGO PICE	-	-	06/17/2021	06/17/2021	-		
502030990	16,179.26 liters Automotive Diesel Fuel	Planning and Design Section	Small Value	-	06/16/2021	-	-	06/22/21	06/22/21	-	07/05/21	07/16/21	07/22/21			GOP GAA 2021	776,604.48		776,604.48	768,514.25		768,514.25	COA NGO PICE	-	-	06/22/21	06/22/21	-		
502130590	Equipment Rental; 5.9425 days Cargo Truck (5T) 1 unit.	Maintenance Section	Shopping	-	06/01/2021	-	-	06/03/2021	06/03/2021	-	06/29/2021	07/09/21	07/16/21			GOP GAA 2021	37,223.82		37,223.82	37,021.78		37,021.78	COA NGO PICE	-	-	06/03/2021	06/03/2021	-		
502130660	4 pcs. Tubeless tire 265/65 R17, 8PR	Maintenance Section	Small Value	-	06/04/2021	-	-	6/10/2021	6/10/2021	-	06/29/2021	06/30/21	07/06/21			GOP GAA 2021	83,580.00		83,580.00	83,329.00		83,329.00	COA NGO PICE	-	-	6/10/2021	6/10/2021	-		
502130660	2 pcs. Stabilizer Link etc.	Maintenance Section	Small Value	-	06/04/2021	-	-	6/10/2021	6/10/2021	-	06/29/2021	06/30/21	07/06/21			GOP GAA 2021	190,305.00		190,305.00	189,887.00		189,887.00	COA NGO PICE	-	-	6/10/2021	6/10/2021	-		
502130660	8 pcs. Tires (245-70 R16) etc.	Planning and Design Section	Small Value	-	06/04/2021	-	-	6/10/2021	6/10/2021	-	06/29/2021	07/06/21	07/12/21			GOP GAA 2021	400,070.00		400,070.00	398,800.00		398,800.00	COA NGO PICE	-	-	6/10/2021	6/10/2021	-		
502130660	4 pcs. Tubeless Tire 265x65 R17 8PR	COA Office	Small Value	-	06/12/2021	-	-	06/17/2021	06/17/2021	-	06/29/2021	06/30/21	07/06/21			GOP GAA 2021	60,400.00		60,400.00	60,260.00		60,260.00	COA NGO PICE	-	-	06/17/2021	06/17/2021	-		
50203010	258 pcs. Anniversary T-Shirt (customized)	RFEA-President	Small Value	-	06/12/2021	-	-	06/17/2021	06/17/2021	-	06/29/2021	07/01/21	07/07/2021			GOP GAA 2021	147,060.00		147,060.00	146,544.00		146,544.00	COA NGO PICE	-	-	06/17/2021	06/17/2021	-		
502130590	1 unit Projector etc.	Procurement Unit	Small Value	-	06/16/2021	-	-	06/22/21	06/22/21	-	06/29/2021	06/30/21	07/06/21			GOP GAA 2021	330,000.00		330,000.00	329,500.00		329,500.00	COA NGO PICE	-	-	06/22/21	06/22/21	-		
502030990	50 pairs Rubber Shoes etc.	Planning and Design Section	Public Bidding	-	06/16/2021	05/31/2021	07/05/2021	07/05/2021	07/05/2021	07/12/21	07/23/2021	07/27/21	08/03/21			GOP GAA 2021	1,376,197.25		1,376,197.25	1,373,660.25		1,373,660.25	COA NGO PICE	05/31/2021	07/05/2021	07/05/2021	07/05/2021	07/12/21		
50203010	102 pcs. Lever Arc Folder etc.	Planning and Design Section	Public Bidding	-	06/16/2021	05/31/2021	07/05/2021	07/05/2021	07/05/2021	07/12/21	07/26/2021	07/27/21	08/03/21			GOP GAA 2021	1,027,624.50		1,027,624.50	948,005.00		948,005.00	COA NGO PICE	05/31/2021	07/05/2021	07/05/2021	07/05/2021	07/12/21		
10605020	1 unit 800A Automatic Transfer Switch (ATS)	Administrative Section	Small Value	-	07/01/2021	-	-	07/05/2021	07/05/2021	-	07/13/2021	07/14/21	07/20/21			GOP GAA 2021	122,000.00		122,000.00	121,500.00		121,500.00	COA NGO PICE	-	-	07/05/2021	07/05/2021	-		
502130660	12 pcs. Piston etc.	Maintenance Section	Small Value	-	07/09/2021	-	-	07/15/2021	07/15/2021	-	07/30/2021	08/02/21	08/08/21			GOP GAA 2021	103,100.00		103,100.00	93,620.00		93,620.00	COA NGO PICE	-	-	07/15/2021	07/15/2021	-		
502030990	8,650 liters Automotive Diesel Fuel etc.	Maintenance Section	Small Value	-	07/09/2021	-	-	07/15/2021	07/15/2021	-	07/29/2021	07/30/21	08/05/21			GOP GAA 2021	550,400.00		550,400.00	545,285.00		545,285.00	COA NGO PICE	-	-	07/15/2021	07/15/2021	-		
50203010	5 bundle Folder Ordinary (Legal) etc.	Procurement Unit	Small Value	-	07/09/2021	-	-	07/15/2021	07/15/2021	-	07/27/2021	07/28/21	08/03/21			GOP GAA 2021	304,000.00		304,000.00	303,500.00		303,500.00	COA NGO PICE	-	-	07/15/2021	07/15/2021	-		

50213060	8 pcs Tubeless tires 185R 14C UE-168	Maintenance Section	Small Value	-	07/09/2021	-	-	07/15/2021	07/15/2021	-	07/27/2021	07/28/21	08/03/21			GOP GAA 2021	72,000.00		72,000.00	71,200.00		71,200.00	COA NGO PICE	-	-	07/15/2021	07/15/2021	-			
50203090	5,000 liters Automotive Diesel Fuel etc.	Construction Section	Small Value	-	07/09/2021	-	-	07/15/2021	07/15/2021	-	07/27/2021	07/28/21	08/03/21			GOP GAA 2021	263,000.00		263,000.00	260,400.00		260,400.00	COA NGO PICE	-	-	07/15/2021	07/15/2021	-			
50213040	200 bags Portland Cement etc.	Maintenance Section	Small Value	-	07/16/2021	-	-	07/22/2021	07/22/2021	-	07/30/2021	08/02/21	08/09/21			GOP GAA 2021	185,467.95		185,467.95	184,423.78		184,423.78	COA NGO PICE	-	-	07/15/2021	07/15/2021	-			
50213050	150 pcs. Roller Brush #6 etc.	Maintenance Section	Small Value	-	07/16/2021	-	-	07/22/2021	07/22/2021	-	07/30/2021	08/02/21	08/09/21			GOP GAA 2021	128,350.00		128,350.00	127,537.50		127,537.50	COA NGO PICE	-	-	07/15/2021	07/15/2021	-			
50203010	93 rolls Mylar Paper 35" 100 microns	Planning and Design Section	Small Value	-	07/16/2021	-	-	07/22/2021	07/22/2021	-	07/30/2021	08/02/21	08/09/21			GOP GAA 2021	608,406.00		608,406.00	602,361.00		602,361.00	COA NGO PICE	-	-	07/15/2021	07/15/2021	-			
50203010	1 set Leroy Set etc.	Planning and Design Section	Small Value	-	07/16/2021	-	-	07/22/2021	07/22/2021	-	07/30/2021	08/02/21	08/09/21			GOP GAA 2021	326,833.70		326,833.70	256,915.50		256,915.50	COA NGO PICE	-	-	07/15/2021	07/15/2021	-			
50213060	1 unit Desktop Computer (Specialized Used) etc.	Planning and Design Section	Small Value	-	07/16/2021	-	-	07/22/2021	07/22/2021	-	07/30/2021	08/02/21	08/09/21			GOP GAA 2021	963,646.50		963,646.50	708,430.00		708,430.00	COA NGO PICE	-	-	07/15/2021	07/15/2021	-			
10404130	297 pails Instant Cold Mix (40kg/pail)	Maintenance Section	Public Bidding	-	07/05/2021	07/12/2021	07/23/2021	07/23/2021	07/23/2021	07/26/21	07/27/2021	07/30/21	08/06/21			GOP GAA 2021	1,098,900.00		1,098,900.00	879,120.00		879,120.00	COA NGO PICE	07/12/2021	07/23/2021	07/23/2021	07/23/2021	07/26/21			
10404130	2,000 liters ReflectORIZED Traffic Paint (White)	Maintenance Section	Public Bidding	-	07/05/2021	07/12/2021	07/23/2021	07/23/2021	07/23/2021	07/26/21	07/27/2021	07/30/21	08/06/21			GOP GAA 2021	1,100,000.00		1,100,000.00	880,000.00		880,000.00	COA NGO PICE	07/12/2021	07/23/2021	07/23/2021	07/23/2021	07/26/21			
10404130	157 bags Blown Asphalt (Oxidized Bitumen R-115/15) 25 kgs/bag	Maintenance Section	Public Bidding	-	07/05/2021	07/12/2021	07/23/2021	07/23/2021	07/23/2021	07/26/21	07/27/2021	07/30/21	08/06/21			GOP GAA 2021	1,095,860.00		1,095,860.00	876,060.00		876,060.00	COA NGO PICE	07/12/2021	07/23/2021	07/23/2021	07/23/2021	07/26/21			
50203090	5,000 liters Automotive Diesel Fuel	Quality Assurance Section	Small Value	-	07/19/2021	-	-	07/23/2021	07/23/2021	-	07/30/21	08/02/21	08/09/21			GOP GAA 2021	240,000.00		240,000.00	237,500.00		237,500.00	COA NGO PICE	-	-	07/23/2021	07/23/2021	-			
50213060	1 unit Entry Level Camera +Accessories etc.	P.I.O Office	Small Value	-	07/29/2021	-	-	08/04/2021	08/04/2021	-	08/13/2021	08/16/21	08/22/21			GOP GAA 2021	134,800.00		134,800.00	133,685.00		133,685.00	COA NGO PICE	-	-	08/04/2021	08/04/2021	-			
50213060	3 pcs. External Drive (2TB) etc.	Cashiering Unit	Small Value	-	07/29/2021	-	-	08/04/2021	08/04/2021	-	08/13/2021	08/16/21	08/22/21			GOP GAA 2021	78,400.00		78,400.00	77,875.00		77,875.00	COA NGO PICE	-	-	08/04/2021	08/04/2021	-			
50203010	2 box Expandable Folder Long etc.	Planning and Design Section	Small Value	-	07/29/2021	-	-	08/04/2021	08/04/2021	-	08/13/2021	08/16/21	08/22/21			GOP GAA 2021	149,825.50		149,825.50	148,980.00		148,980.00	COA NGO PICE	-	-	08/04/2021	08/04/2021	-			
50213060	13 months Rental/Maintenance of (1) One Service Vehicle for PR-01A Gutalac-Baliguian Alternate Road	Planning and Design Section	Small Value	-	07/29/2021	-	-	08/04/2021	08/04/2021	-	08/13/2021	08/16/21	08/22/21			GOP GAA 2021	863,733.00		863,733.00	862,420.00		862,420.00	COA NGO PICE	-	-	08/04/2021	08/04/2021	-			
50213060	15.5 months Rental/Maintenance of (1) One Service Vehicle for PR-12 Curuan-Sibuco Road	Planning and Design Section	Public Bidding	-	07/29/2021	08/04/2021	8/16/2021	8/16/2021	8/16/2021	08/17/21	08/18/2021	08/23/21	08/26/21			GOP GAA 2021	1,029,835.50		1,029,835.50	1,028,425.00		1,028,425.00	COA NGO PICE	08/04/2021	8/16/2021	8/16/2021	8/16/2021	08/17/21			
50213060	1 pc. Cylinder head 4D56 Triton etc.	Maintenance Section	Small Value	-	08/13/2021	-	-	08/19/2021	08/19/2021	-	08/24/2021	08/25/21	08/31/21			GOP GAA 2021	196,500.00		196,500.00	195,553.00		195,553.00	COA NGO PICE	-	-	08/19/2021	08/19/2021	-			
50213060	3 pcs. Core Bit 4" dia. Original Core Bit Shaft Thread_mmm dia etc.	Quality Assurance Section	Small Value	-	08/13/2021	-	-	08/19/2021	08/19/2021	-	08/24/2021	08/25/21	08/31/21			GOP GAA 2021	177,590.00		177,590.00	176,880.00		176,880.00	COA NGO PICE	-	-	08/19/2021	08/19/2021	-			
50213060	2 units External Harddrive 1TB, 2.5" HDD, USB 3.0 etc.	Quality Assurance Section	Small Value	-	08/13/2021	-	-	08/19/2021	08/19/2021	-	08/24/2021	08/25/21	08/31/21			GOP GAA 2021	105,651.00		105,651.00	105,093.00		105,093.00	COA NGO PICE	-	-	08/19/2021	08/19/2021	-			
50213060	4 pcs. Tires with inner tube 205 R16, 8PR etc.	Maintenance Section	Small Value	-	08/13/2021	-	-	08/19/2021	08/19/2021	-	09/02/2021	09/03/21	09/09/21			GOP GAA 2021	246,234.00		246,234.00	245,335.00		245,335.00	COA NGO PICE	-	-	08/19/2021	08/19/2021	-			
50203090	5,000 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	08/13/2021	-	-	08/19/2021	08/19/2021	-	10/25/2021	10/26/21	11/03/21			GOP GAA 2021	250,000.00		250,000.00	245,000.00		245,000.00	COA NGO PICE	-	-	08/19/2021	08/19/2021	-			
50213060	2 unit Laptop Computer etc.	Finance Section	Small Value	-	08/13/2021	-	-	08/19/2021	08/19/2021	-	08/24/2021	08/25/21	08/31/21			GOP GAA 2021	310,000.00		310,000.00	309,250.00		309,250.00	COA NGO PICE	-	-	08/19/2021	08/19/2021	-			

50213060	2 pcs. Ignition Coil (B/Cutter) etc.	Maintenance Section	Small Value	-	11/26/2021	-	-	12/06/2021	12/06/2021	-	12/20/2021	12/21/2021	12/27/2021			GOP GAA 2021	78,107.00	78,107.00	77,551.00	77,551.00	COA NGO PICE	-	-	12/06/2021	12/06/2021	-		
50213060	2 pcs. Measuring Tape (50m) etc.	Quality Assurance Section	Small Value	-	11/26/2021	-	-	12/06/2021	12/06/2021	-	12/20/2021	12/21/2021	12/27/2021			GOP GAA 2021	68,825.40	68,825.40	68,377.00	68,377.00	COA NGO PICE	-	-	12/06/2021	12/06/2021	-		
50213060	1 pc. Water Separator w/o heater EC210B EW1458 11110703 etc.	Maintenance Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-	12/24/2021	12/27/2021	12/31/2021			GOP GAA 2021	140,117.00	140,117.00	140,117.00	140,117.00	COA NGO PICE	-	-	12/15/2021	12/15/2021	-		
50203090	1,896.43 liters Automotive Diesel Fuel	Planning and Design Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-	12/24/2021	12/27/2021	12/31/2021			GOP GAA 2021	100,510.19	100,510.19	99,562.58	99,562.58	COA NGO PICE	-	-	12/15/2021	12/15/2021	-		
50203090	2,267 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-	12/24/2021	12/27/2021	12/31/2021			GOP GAA 2021	120,151.00	120,151.00	119,017.50	119,017.50	COA NGO PICE	-	-	12/15/2021	12/15/2021	-		
50213060	2 pcs. Battery 17 plates etc.	Maintenance Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-	12/24/2021	12/27/2021	12/31/2021			GOP GAA 2021	135,426.00	135,426.00	135,000.00	135,000.00	COA NGO PICE	-	-	12/15/2021	12/15/2021	-		
50213010	112 reams Bondpaper A4 Size etc.	Maintenance Section	Shopping	-	12/08/2021	-	-	12/15/2021	12/15/2021	-	12/24/2021	12/27/2021	12/31/2021			GOP GAA 2021	30,950.00	30,950.00	30,676.00	30,676.00	COA NGO PICE	-	-	12/15/2021	12/15/2021	-		
50213040	430 bags Portland Cement etc.	Maintenance Section	Public Bidding	11/19/2021	11/26/2021	12/09/2021	12/21/2021	12/21/2021	12/21/2021	12/22/2021	12/24/2021	12/27/2021	12/28/2021			GOP GAA 2021	2,107,436.00	2,107,436.00	2,105,122.00	2,105,122.00	COA NGO PICE	12/09/2021	12/21/2021	12/21/2021	12/21/2021	12/22/2021		
50203990	1 pc. Air refrigeration gauge kit w/ 4ft hose automotive aircon etc.	Administrative Section	Small Value	-	12/16/2021	-	-	12/23/2021	12/23/2021	-	12/27/2021	12/28/2021	12/31/2021			GOP GAA 2021	420,605.00	420,605.00	384,042.00	384,042.00	COA NGO PICE	-	-	12/23/21	12/23/21	-		

Total Allotted Budget of On-going Procurement Activities

27,711,754.57

Total Contract Price of Procurement Activities Conducted

26,505,932.42

Total Savings (Total Allotted Budget - Total Contract Price)

1,205,822.16

ON-GOING PROCUREMENT ACTIVITIES CY 2021

50213060	8 pcs. Tubeless Tire 265/65/R17 etc.	Quality Assurance Section	Small Value	-	11/26/2021	-	-	12/06/2021	12/06/2021	-						GOP GAA 2021	288,340.00	288,340.00	287,712.00	287,712.00	COA NGO PICE	-	-	12/06/2021	12/06/2021	-		
50203090	8,000 liters Automotive Diesel Fuel etc.	Construction Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-						GOP GAA 2021	458,500.00	458,500.00	454,425.00	454,425.00	COA NGO PICE	-	-	12/15/2021	12/15/2021	-		
50203090	8,000 liters Automotive Diesel Fuel etc.,	Construction Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-						GOP GAA 2021	458,500.00	458,500.00	454,425.00	454,425.00	COA NGO PICE	-	-	12/15/2021	12/15/2021	-		
50213060	1 unit Desktop	Construction Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-						GOP GAA 2021	150,000.00	150,000.00	149,500.00	149,500.00	COA NGO PICE	-	-	12/15/2021	12/15/2021	-		
10605020	1 unit Split Type Air Conditioner	Planning and Design Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-						GOP GAA 2021	160,462.00	160,462.00	159,962.00	159,962.00	COA NGO PICE	-	-	12/15/2021	12/15/2021	-		
50203090	943 liters Automotive Diesel Fuel	COA Office	Shopping	-	12/23/2021	-	-	12/27/2021	12/27/2021	-						GOP GAA 2021	49,979.00	49,979.00	49,507.50	49,507.50	COA NGO PICE	-	-	12/27/21	12/27/21	-		
50213060	1 unit Desktop Computer	Finance Section	Small Value	-	12/24/2021	-	-	12/27/2021	12/27/2021	-						GOP GAA 2021	130,000.00	130,000.00	129,700.00	129,700.00	COA NGO PICE	-	-	12/27/21	12/27/21	-		
50213060	1 unit Desktop Computer with UPS	COA Office	Small Value	-	12/24/2021	-	-	12/27/2021	12/27/2021	-						GOP GAA 2021	130,000.00	130,000.00	128,500.00	128,500.00	COA NGO PICE	-	-	12/27/21	12/27/21	-		
50203090	5,000 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	12/24/2021	-	-	12/27/2021	12/27/2021	-						GOP GAA 2021	265,000.00	265,000.00	262,500.00	262,500.00	COA NGO PICE	-	-	12/27/21	12/27/21	-		
50212030	1 lot Security Services	Administrative Section	Public Bidding	-	12/07/2021	12/14/2021	12/28/2021	12/28/2021	12/28/2021	-						GOP GAA 2021	1,918,045.80	1,918,045.80	1,917,046.56	1,917,046.56	COA NGO PICE	12/14/2021	12/28/2021	12/28/2021	12/28/2021	-		

Total Allotted Budget of On-going Procurement Activities

4,008,826.80

4,008,826.80

3,993,278.06

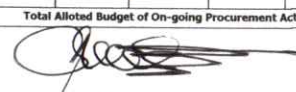
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Prepared By:


RENEALDO P. PROLOGDOG
Head Procurement Engineer

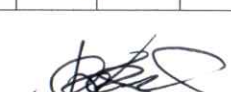
December 13, 2022

Checked By:


CESAR JUL A. ESTIMO
BAC- Regular Member

December 13, 2022

Approved By:


Atty. ROMEO A. SALADAGA, CE
District Engineer

December 13, 2022

ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period July to December, 2021


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO								
COMPLETED PROCUREMENT ACTIVITIES(Consultancy)																														
	None																													
Total Alloted Budget of Procurement Activities																														
Total Contract Price of Procurement Actitvites Conducted																														
Total Savings (Total Alloted Budget - Total Contract Price)																														
ON-GOING PROCUREMENT ACTIVITIES (Consultancy)																														
5060403099	Property Appraisal Services Pursuant To R.A. No. 10752 For Labason By-Pass Road And Lingayon Bridge, Zamboanga Del Norte	Planning & Design Section	Public Bidding	N/A	10/22/2021	N/A	10/29/21	10/29/21	12/01/2021	12/08/2021	12/09/2021	12/21/2021				GAA CY 2021	805,000.00		805,000.00	800,000.00		800,000.00	COA, NACAP, NGO, CCW	N/A	10/29/21	10/29/21	12/01/2021	12/08/2021		
Total Alloted Budget of On-going Procurement Activities																	805,000.00		805,000.00	800,000.00		800,000.00								

Prepared By:


REYNALDO R. DALOGDOG
 Head Procurement Unit

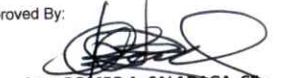
01/13/2022

Checked By:


CESAR JUL A. ESTIMO
 BAC Regular Member

01/13/2022

Approved By:


Atty. ROMEO A. SALADAGA, CE
 District Engineer

01/13/2022