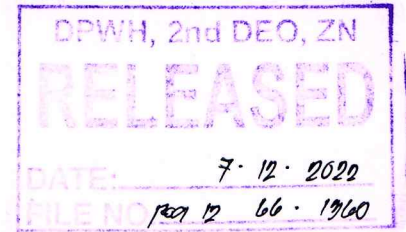


Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**2<sup>ND</sup> DISTRICT ENGINEERING OFFICE**  
**REGIONAL OFFICE IX**  
Osukan, Labason, Zamboanga del Norte



July 11, 2022

**Atty. ROWENA CANDICE M. RUIZ**

Executive Director V  
GPPB-TSO,  
Unit 2506 Taffles Corporate Center  
F. Ortigas Jr. Rd. Ortigas Center, Pasig City  
Email: [pmr@gppb.gov.ph](mailto:pmr@gppb.gov.ph)

Madam:

Respectfully submitted are the Project Monitoring Report for Civil Works, Consultancy, Goods and Services for the period January to June, 2022.

For your information and reference.

Very truly yours,

  
**Atty. ROMEO A. SALADAGA, CE**  
District Engineer

Copy Furnished:

**ARDELIZA R. MEDENILLA, MNSA, CESO 1**  
Undersecretary for Support Services  
DPWH Central Office  
Manila

**CAYAMOMBAO D. DIA, CESO III**  
Regional Director  
DPWH, 9<sup>th</sup> Regional Office  
Veterans Avenue Ext'n.  
Tetuan, Zamboanga City

RO9.12 PU acg/RRD

## ANNEX B

## DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period January to June, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Timeline						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
5060403001	Construction of Barangay Road, Barangay Villa C. Sudlacial, Lilo, Zamboanga del Norte	Construction	Public Bidding	01/18/21	1/25/2021	02/01/21	02/15/20	02/15/20	02/19/21	3/31/2021	1/10/2022	1/20/2022	1/28/2022	2/1/2022		GAA CY 2021	9,900,000.00		9,900,000.00	9,602,597.22		9,602,597.22	COA NACAP NGO CCWL	02/01/21	02/15/20	02/15/20	02/19/21	3/31/2021	2/1/2022	
5060403001	Construction of Public Market, Salug, Zamboanga del Norte	Construction	Public Bidding	02/05/21	2/13/2021	02/19/21	03/28/21	03/28/21	03/29/21	5/8/2021	3/22/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2021	19,600,000.00		19,600,000.00	19,010,775.37		19,010,775.37	COA NACAP NGO	02/19/21	03/28/21	03/28/21	03/29/21	5/8/2021	4/7/2022	
5060403001	Preventive Maintenance - Primary Roads, Lilo - Ipi Rd - K1988 +040 - K1988 + 362, ZN.	Construction	Public Bidding	10/08/21	10/18/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	8,717,100.00		8,717,100.00	8,317,689.97		8,317,689.97	COA NACAP NGO CCWL	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/21/2022	
5060403001	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, Sindangan - Lilo Rd - K1949 + 535 - K1950 + 000, ZN.	Construction	Public Bidding	10/08/21	10/18/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	10,290,000.00		10,290,000.00	9,981,338.16		9,981,338.16	COA NACAP NGO CCWL	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/21/2022	
5060403001	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, Sindangan - Lilo Rd - K1981 + 492 - K1982 + 000, ZN.	Construction	Public Bidding	10/08/21	10/18/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	9,800,000.00		9,800,000.00	9,505,994.96		9,505,994.96	COA NACAP NGO CCWL	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/21/2022	
5060403001	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads, Sindangan - Lilo Rd - K1937 + 500 - K1937 + 720, K1937 + 840 - K1937 + 920, ZN.	Construction	Public Bidding	10/14/21	10/22/2021	10/28/21	11/09/21	11/09/21	11/10/21	12/24/2021	2/21/2022	3/10/2022	3/11/2022	3/17/2022		GAA CY 2022	67,550,000.00		67,550,000.00	64,665,890.90		64,665,890.90	COA NACAP NGO CCWL	10/28/21	11/09/21	11/09/21	11/10/21	12/24/2021	3/17/2022	
#####	Construction of By-Pass and Diversion Roads, Labason Bypass Road, (Osukan Br. 2), Zamboanga del Norte	Construction	Public Bidding	10/14/21	10/22/2021	10/28/21	12/29/31	12/29/31	01/05/22	2/4/2022	2/21/2022	2/21/2022	2/24/2022	3/2/2022		GAA CY 2022	62,725,000.00		62,725,000.00	60,842,941.24		60,842,941.24	COA NACAP NGO CCWL	10/28/21	12/29/31	12/29/31	01/05/22	2/4/2022	3/2/2022	
#####	Construction of By-Pass and Diversion Roads, Labason Bypass Road, (Osukan Br. 2), Zamboanga del Norte	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	12/15/21	12/15/21	12/22/21	2/4/2022	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	19,600,000.00		19,600,000.00	19,014,398.61		19,014,398.61	COA NACAP NGO CCWL	10/27/21	12/15/21	12/15/21	12/22/21	2/4/2022	4/7/2022	
#####	Construction of By-Pass and Diversion Roads, NRJ Lihuban - Andres Mico By-Pass Road, Zamboanga del Norte	Construction	Public Bidding	10/14/21	10/22/2021	10/28/21	11/09/21	11/09/21	11/16/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	29,400,000.00		29,400,000.00	28,515,058.44		28,515,058.44	COA NACAP NGO CCWL	10/28/21	11/09/21	11/09/21	11/16/21	12/29/2021	2/21/2022	
5060403001	Construction of By-Pass and Diversion Roads, NRJ Pobacion - Mansol Diversion Road, Zamboanga del Norte	Construction	Public Bidding	10/14/21	10/22/2021	10/28/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	29,400,000.00		29,400,000.00	28,515,951.84		28,515,951.84	COA NACAP NGO CCWL	10/28/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/21/2022	
5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT), Barangay Lawigan Road connecting Brgy. Gabo and Barangay Lawigan Road in support of Cacao, Coconut, Coffee, and Rubber Industries, Labason, Zamboanga del Norte	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	14,700,000.00		14,700,000.00	14,543,475.33		14,543,475.33	COA NACAP NGO CCWL	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021	2/21/2022	
5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT), Barangay San Roque - Brgy. San Isidro in support to Coconut Industry, Lilo, Zamboanga del Norte	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	14,504,000.00		14,504,000.00	11,586,184.67		11,586,184.67	COA NACAP NGO CCWL	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021	2/21/2022	
5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT), El Paraiso - Compa Road in support to Rubber and Coconut Industries, Lilo, Zamboanga del Norte	Construction	Public Bidding	10/14/21	10/22/2021	10/28/21	11/09/21	11/09/21	11/16/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	26,790,260.00		26,790,260.00	25,986,552.18		25,986,552.18	COA NACAP NGO CCWL	10/28/21	11/09/21	11/09/21	11/16/21	12/29/2021	2/21/2022	



5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT), Lipson-Iplan Road connecting to National Highway leading to Biodiesel Processing Plant in support of Coconut Industry, Salug, Zamboanga del Norte	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022	GAA CY 2022	14,700,000.00	14,700,000.00	14,618,157.39	14,618,157.39	COA NACAP NGO_CQWL	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021	2/2/2022
5060403001	Construction of Road, Barangay Barigan, Lilo, Zamboanga del Norte	Construction	Public Bidding	10/08/21	10/16/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022	GAA CY 2022	12,127,500.00	12,127,500.00	11,763,032.27	11,763,032.27	COA NACAP NGO_CQWL	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/2/2022
5060403001	Construction of Road, Barangay Pinaran, Sibuco, Zamboanga del Norte	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022	GAA CY 2022	12,375,000.00	12,375,000.00	12,002,902.33	12,002,902.33	COA NACAP NGO_CQWL	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021	2/2/2022
5060403001	Construction of Road, Barangay Sta. Niño, Lilo, Zamboanga del Norte	Construction	Public Bidding	10/08/21	10/16/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022	GAA CY 2022	9,999,000.00	9,999,000.00	9,699,280.08	9,699,280.08	COA NACAP NGO_CQWL	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/2/2022
5060403001	Construction of Road, Barangay Tapican, Lilo, Zamboanga del Norte	Construction	Public Bidding	10/13/21	10/21/2021	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022	GAA CY 2022	16,929,000.00	16,929,000.00	13,840,532.48	13,840,532.48	COA NACAP NGO_CQWL	10/27/21	11/08/21	11/08/21	11/15/21	12/29/2021	2/2/2022
5060403001	Construction of Road, Sitio Pios, Barangay Mangop, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	10/08/21	10/16/2021	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022	GAA CY 2022	9,900,000.00	9,900,000.00	9,602,847.68	9,602,847.68	COA NACAP NGO_CQWL	10/22/21	11/03/21	11/03/21	11/10/21	12/24/2021	2/2/2022
5060403001	Rehabilitation/reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Slocon - Sirawal-Sibuco-Limpapa Rd - (S01165MN) Chainage 1584 - Chainage 1715, ZN.	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022	3/10/2022	3/11/2022	3/17/2022	GAA CY 2022	33,276,880.00	33,276,880.00	32,278,347.78	32,278,347.78	COA NACAP NGO_CQWL	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	3/17/2022
5060403001	Rehabilitation/reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Slocon - Sirawal-Sibuco-Limpapa Rd - (S01165MN) Chainage 2159 - Chainage 2309, ZN.	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022	3/10/2022	3/11/2022	3/17/2022	GAA CY 2022	39,200,000.00	39,200,000.00	38,023,883.58	38,023,883.58	COA NACAP NGO_CQWL	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	3/17/2022
5060403001	Paving of Unpaved Roads - Secondary Roads, Lilo - Slocon Rd - K2037 + 000 - K2037 + 494, ZN.	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022	GAA CY 2022	24,500,000.00	24,500,000.00	23,764,206.73	23,764,206.73	COA NACAP NGO_CQWL	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022
5060403001	Construction of New Bridges, Lingayon Br. Along Zamboanga West Coastal Rd (Limpapa - Sibuco Sect), ZN.	Construction	Public Bidding	10/21/21	10/28/2021	10/29/21	02/18/22	02/18/22	02/22/22	2/23/2022	3/1/2022	3/14/2022	3/15/2022	3/21/2022	GAA CY 2022	57,900,000.00	57,900,000.00	56,158,537.33	56,158,537.33	COA NACAP NGO_CQWL	10/29/21	02/18/22	02/18/22	02/22/22	2/23/2022	3/2/2022
5060403001	Construction of New Bridges, Sibungon Br. Along Zamboanga West Coastal Rd (Sibuco - Sirawal Sect), ZN.	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	02/18/22	02/18/22	02/22/22	02/23/22	3/1/2022	3/14/2022	3/15/2022	3/21/2022	GAA CY 2022	27,234,200.00	27,234,200.00	26,418,867.72	26,418,867.72	COA NACAP NGO_CQWL	10/29/21	02/18/22	02/18/22	02/22/22	2/23/2022	3/2/2022
5060403001	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) NRJ (Lilo - Ipi Road) Poblacion Tampilsan leading to Sibubo falls, Tampilsan, Zamboanga del Norte	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022	GAA CY 2022	9,800,000.00	9,800,000.00	9,429,739.04	9,429,739.04	COA NACAP NGO_CQWL	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022
5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT) New Baril and Junction Sto. Nino, connecting New Baril and Junction Sto. Nino and National Highway Road leading to Standard Rubber Processing Inc. (STANDECO) in support to Rubber and Coconut Industries, Tampilsan, Zamboanga del Norte	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022	GAA CY 2022	14,896,000.00	14,896,000.00	14,725,730.90	14,725,730.90	COA NACAP NGO_CQWL	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022
5060403001	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT) San Roque Overview Road in support to rubber and coconut industries, Lilo, Zamboanga del Norte	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022	GAA CY 2022	14,700,000.00	14,700,000.00	10,946,425.19	10,946,425.19	COA NACAP NGO_CQWL	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022



5060403001	Improvement of Balisan - Calucap Road in Salug, Zamboanga del Norte	Construction	Public Bidding	10/15/21	10/23/2021	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	8,860,000.00		6,860,000.00	8,653,425.22		6,653,425.22	COA NACAP NGO, CCWL	10/29/21	11/10/21	11/10/21	11/17/21	12/29/2021	2/2/2022	
5060404001	Construction of Multi-Purpose Building in Barangay Poblacion East, Salug, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	4,900,000.00		4,900,000.00	4,880,000.00		4,880,000.00	COA NACAP NGO, CCWL	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	
5060404001	Construction of Multi-Purpose Building, Bangsanon Elementary School, Barangay Bangsanon, Gutalac, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	5,791,500.00		5,791,500.00	5,732,582.90		5,732,582.90	COA NACAP NGO, CCWL	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	
5060404001	Construction of Multi-Purpose Building, Barangay Bantohan, Tampisan, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	5,643,000.00		5,643,000.00	5,593,189.93		5,593,189.93	COA NACAP NGO, CCWL	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	
5060404001	Construction of Multi-Purpose Building, Barangay Fatima, Salug, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	5,643,000.00		5,643,000.00	5,473,761.93		5,473,761.93	COA NACAP NGO, CCWL	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	
5060404001	Construction of Multi-Purpose Building, Barangay Guban, Siawal, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	5,940,000.00		5,940,000.00	5,761,804.68		5,761,804.68	COA NACAP NGO, CCWL	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	
5060404001	Construction of Multi-Purpose Building, Barangay Immaculada, Libason, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	5,791,500.00		5,791,500.00	5,704,916.51		5,704,916.51	COA NACAP NGO, CCWL	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	
5060404001	Construction of Multi-Purpose Building, Barangay La Libertad, Lilay, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/22/21	11/22/21	11/28/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	5,643,000.00		5,643,000.00	5,473,710.00		5,473,710.00	COA NACAP NGO, CCWL	11/04/21	11/22/21	11/22/21	11/28/22	1/7/2022	2/2/2022	
5060404001	Construction of Multi-Purpose Building, Barangay Mauswagon, Gedod, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	5,791,500.00		5,791,500.00	5,617,729.87		5,617,729.87	COA NACAP NGO, CCWL	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	
5060404001	Construction of Multi-Purpose Building, Barangay Tinapian, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	5,791,500.00		5,791,500.00	5,617,729.48		5,617,729.48	COA NACAP NGO, CCWL	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	
5060404001	Construction of Multi-Purpose Building, Barangay Tipan, Gutalac, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	5,791,500.00		5,791,500.00	5,733,571.98		5,733,571.98	COA NACAP NGO, CCWL	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	
5060404001	Construction of Multi-Purpose Building, New Calamba Central School, Barangay New Calamba, Katsiwit, Zamboanga del Norte	Construction	Public Bidding	10/21/21	10/28/2021	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	5,643,000.00		5,643,000.00	5,583,525.85		5,583,525.85	COA NACAP NGO, CCWL	11/04/21	11/16/21	11/16/21	11/23/22	1/7/2022	2/2/2022	
5060403001	Road Widening - Primary Roads, Sindangan - Liloy Rd - K1946 + 877 - K1946 + 694, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/03/21	01/19/22	01/19/22	01/26/22	2/4/2022	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	70,203,750.00		70,203,750.00	68,142,774.43		68,142,774.43	COA NACAP NGO, CCWL	12/03/21	01/19/22	01/19/22	01/26/22	2/4/2022	4/7/2022	
5060403001	Road Widening - Primary Roads, Sindangan - Liloy Rd - K1946 + 738 - K1951 + 000, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/09/21	12/15/21	12/15/21	12/22/21	2/4/2022	2/10/2022	2/21/2022	2/24/2022	3/2/2022		GAA CY 2022	64,027,750.00		64,027,750.00	62,012,020.43		62,012,020.43	COA NACAP NGO, CCWL	12/09/21	12/15/21	12/15/21	12/22/21	2/4/2022	3/2/2022	
5060403001	Road Widening - Primary Roads, Sindangan - Liloy Rd - K1932 + 648 - K1933 + 443, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/09/21	01/19/22	01/19/22	01/26/22	1/31/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	22,802,720.00		22,802,720.00	21,927,399.00		21,927,399.00	COA NACAP NGO, CCWL	12/09/21	01/19/22	01/19/22	01/26/22	1/31/2022	2/2/2022	
5060403001	Road Widening - Secondary Roads, Liloy - Sicoon Rd - K1968 + 456 - K1970+000, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/09/21	12/21/21	12/21/21	12/28/21	2/4/2022	2/10/2022	2/21/2022	2/24/2022	3/2/2022		GAA CY 2022	55,198,000.00		55,198,000.00	53,541,956.15		53,541,956.15	COA NACAP NGO, CCWL	12/09/21	12/21/21	12/21/21	12/28/21	2/4/2022	3/2/2022	
5060403001	Retrofitting/Strengthening of Permanent Bridges, Bacungan Br. (B00517MN) along Sindangan - Liloy Rd, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/09/21	12/21/21	12/21/21	12/28/21	1/31/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	2,450,000.00		2,450,000.00	2,436,866.55		2,436,866.55	COA NACAP NGO, CCWL	12/09/21	12/21/21	12/21/21	12/28/21	1/31/2022	2/2/2022	
5060403001	Retrofitting/Strengthening of Permanent Bridges, Caracol Br. (B00527MN) along Sindangan - Liloy Rd, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/09/21	12/21/21	12/21/21	12/28/21	1/31/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	1,960,000.00		1,960,000.00	1,900,731.70		1,900,731.70	COA NACAP NGO, CCWL	12/09/21	12/21/21	12/21/21	12/28/21	1/31/2022	2/2/2022	
5060403001	Rehabilitation/Major Repair of Permanent Bridges, Osukan Br. (B01181MN) along Liloy - Sicoon Rd, ZN.	Construction	Public Bidding	11/19/21	11/26/2021	12/09/21	12/21/21	12/21/21	12/28/21	1/31/2022	2/2/2022	2/10/2022	2/15/2022	2/21/2022		GAA CY 2022	1,960,000.00		1,960,000.00	1,900,778.80		1,900,778.80	COA NACAP NGO, CCWL	12/09/21	12/21/21	12/21/21	12/28/21	1/31/2022	2/2/2022	
5060403001	Widening of Permanent Bridges, Manil Br. (B00519MN) along Sindangan - Liloy Rd, ZN.	Construction	Public Bidding	10/02/20	11/26/2021	12/09/21	02/18/22	02/18/22	02/22/22	02/23/22	3/1/2022	3/14/2022	3/15/2022	3/21/2022		GAA CY 2022	41,160,000.00		41,160,000.00	39,904,533.11		39,904,533.11	COA NACAP NGO, CCWL	12/09/21	02/18/22	02/18/22	02/22/22	2/23/2022	3/2/2022	
5060403001	Construction of Flood Control Structure along Kipit River, Zamboanga del Norte along Kipit Br. 2 Section (B01183MN) Downstream - Left Side, ZN.	Construction	Public Bidding	01/18/21	11/26/2021	12/09/21	12/15/21	12/15/21	12/28/21	1/31/2022	2/10/2022	2/21/2022	2/24/2022	3/2/2022		GAA CY 2022	86,058,217.50		86,058,217.50	84,770,088.80		84,770,088.80	COA NACAP NGO, CCWL	12/09/21	12/15/21	12/15/21	12/28/21	1/31/2022	3/2/2022	



5060403001	Construction of Flood Control Structure along Kpit River, Zamboanga del Norte along Kpit Br. 2 Section (B01183MN)(Upstream - Left Side), ZN.	Construction	Public Bidding	02/05/21	11/28/2021	12/09/21	12/15/21	12/15/21	12/28/21	1/31/2022	2/10/2022	2/21/2022	2/24/2022	3/2/2022		GAA CY 2022	86,058,217.50		86,058,217.50	83,464,208.07		83,464,208.07	COA NACAP NGO, CCWL	12/09/21	12/15/21	12/15/21	12/28/21	1/31/2022	3/2/2022		
5060403001	Paving of Unpaved Roads - Secondary Roads, Zamboanga West Coastal Road (Umpapa - Sibuco Section) (S00014MN) - Lintangan Approaches K1986 + 647 - K1989 + 146, K1989 + 248 - K1989 + 385, ZN.	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	10,535,000.00		10,535,000.00	10,218,855.02		10,218,855.02	COA NACAP NGO, CCWL	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	4/7/2022		
5060403001	Construction of Road, Villa C. Sudilacal, Lilo, Zamboanga del Norte	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	9,800,000.00		9,800,000.00	9,505,956.59		9,505,956.59	COA NACAP NGO, CCWL	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	4/7/2022		
5060403001	Construction of Road, Caracol, Salug, Zamboanga del Norte	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	9,800,000.00		9,800,000.00	9,555,017.96		9,555,017.96	COA NACAP NGO, CCWL	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	4/7/2022		
5060403001	Improvement of Road, Barangay Bogabongan, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	4,950,000.00		4,950,000.00	4,791,362.91		4,791,362.91	COA NACAP NGO, CCWL	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	4/7/2022		
5060403001	Construction of Multi-Purpose Building, Brgy. Pobocacion, Salug, Zamboanga del Norte	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	4,950,000.00		4,950,000.00	4,801,325.95		4,801,325.95	COA NACAP NGO, CCWL	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	4/7/2022		
5060403001	Construction of Multi-Purpose Facility, Kalawit, Zamboanga del Norte	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	4,950,000.00		4,950,000.00	4,801,490.60		4,801,490.60	COA NACAP NGO, CCWL	02/04/22	02/16/22	02/16/22	02/22/22	3/22/2022	4/7/2022		
5060403001	Construction (Completion) of Road, Sitio Lipuga, Pukay, Salug, Zamboanga del Norte	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	05/31/22	05/31/22	06/03/22	6/9/2022	6/10/2022	6/20/2022	6/21/2022	6/27/2022		GAA CY 2022	1,980,000.00		1,980,000.00	1,978,000.00		1,978,000.00	COA NACAP NGO, CCWL	02/04/22	05/31/22	05/31/22	06/03/22	6/9/2022	6/27/2022		
5060403001	Construction of Multi-Purpose Building in Labason, Zamboanga del Norte	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	02/16/22	02/16/22	02/22/22	02/23/22	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	4,900,000.00		4,900,000.00	4,791,961.70		4,791,961.70	COA NACAP NGO, CCWL	02/04/22	02/16/22	02/16/22	02/22/22	2/23/2022	4/7/2022		
5060403001	Construction of Multi-Purpose Building (Municipal Annex), Lilo, Zamboanga del Norte	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	02/16/22	02/16/22	02/22/22	02/23/22	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	19,800,000.00		19,800,000.00	19,205,642.68		19,205,642.68	COA NACAP NGO, CCWL	02/04/22	02/16/22	02/16/22	02/22/22	2/23/2022	4/7/2022		
5060403001	Construction of Multi-Purpose Building, Barangay Imelda, Labason, Zamboanga del Norte	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	02/16/22	02/16/22	02/22/22	02/23/22	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	4,950,000.00		4,950,000.00	4,840,727.49		4,840,727.49	COA NACAP NGO, CCWL	02/04/22	02/16/22	02/16/22	02/22/22	2/23/2022	4/7/2022		
5060403001	Construction (Completion) of Water Supply System (Level III) at Barangays M. Francisco, Matlag and Tibangao in Sibico, Zamboanga del Norte	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	02/16/22	02/16/22	02/22/22	02/23/22	3/23/2022	3/31/2022	4/1/2022	4/7/2022		GAA CY 2022	2,970,000.00		2,970,000.00	2,878,277.14		2,878,277.14	COA NACAP NGO, CCWL	02/04/22	02/16/22	02/16/22	02/22/22	2/23/2022	4/7/2022		
5060403001	Concreting of Brgy. Buenavista FMR, Brgy. Buenavista, Gutalac, Zamboanga del Norte	Construction	Public Bidding	02/21/22	2/24/2022	03/03/22	03/15/22	03/15/22	03/16/22	3/18/2022	3/21/2022	3/23/2022	3/24/2022	3/24/2022		CY 2022 FMR (DA)	11,940,000.00		11,940,000.00	11,836,935.00		11,836,935.00	COA NACAP NGO, CCWL, DA	03/03/22	03/15/22	03/15/22	03/16/22	3/18/2022	3/24/2022		
Total Alloted Budget of Procurement Activities																		1,212,947,095.00													
Total Contract Price of Procurement Activities Conducted																		1,160,989,600.80													
Total Savings (Total Alloted Budget - Total Contract Price)																		61,957,494.40													
ON-GOING PROCUREMENT ACTIVITIES																															
5060403001	Paving of Unpaved Roads - Secondary Roads, Zamboanga West Coastal Road (Sibuco-Sirewal Section) S01166MN Chainage 12494-Chainage 14064, ZN.	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	06/20/22	06/20/22	06/22/22	06/29/22	6/30/2022					GAA CY 2022	49,000,000.00		49,000,000.00	48,509,994.99		48,509,994.99	COA NACAP NGO, CCWL	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022			
5060403001	Paving of Unpaved Roads - Secondary Roads, Zamboanga West Coastal Road (Umpapa - Sibuco Section) S01148MN Chainage 6863-Chainage 6786.60, Chainage 11590 - Chainage 12041.66, and Chainage 12840 - Chainage 13067.81, ZN.	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22										GAA CY 2022	20,580,000.00		20,580,000.00			COA NACAP NGO, CCWL	02/04/22								
5060403001	Repair/Maintenance of DA Building, Dairy Barn Building, Kalawit, Zamboanga del Norte	Maintenance	Public Bidding	N/A	1/28/2022	02/04/22	06/20/22	06/20/22	06/22/22	06/29/22	6/30/2022					CY 2021 Maint. MOOE	1,500,000.00	1,500,000.00		1,495,000.00	1,495,000.00	COA NACAP NGO, CCWL	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022				
5060403001	Repair/Maintenance of DPMH Building, DE's Office Building, Zamboanga del Norte II District Engineering Office, Labason, Zamboanga del Norte	Maintenance	Public Bidding	N/A	1/28/2022	02/04/22	06/20/22	06/20/22	06/22/22	06/29/22	6/30/2022					CY 2021 Maint. MOOE	1,000,000.00	1,000,000.00		988,982.89	988,982.89	COA NACAP NGO, CCWL	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022				

596043001	Repair/Maintenance of DPWH Building, Delotoc Field Camp Extension, Leon B. Postigo, Zamboanga del Norte	Maintenance	Public Bldg	N/A	1/28/2022	N/A	06/20/22	06/20/22	06/22/22	06/29/22	6/30/2022						CY 2021 Maint. MOOE	500,000.00	500,000.00			496,562.02	496,562.02	GSA NACAP NGO, CCW	N/A	06/20/22	06/20/22	06/22/22	6/29/2022				
596043001	Repair/Maintenance of Flood Control and Drainage Structure at Bobongan River Dike 1 and Dike 2, Lebason, Zamboanga del Norte	Maintenance	Public Bldg	N/A	1/28/2022	02/04/22	06/27/22	06/27/22	06/28/22	6/30/2022							CY 2021 Maint. MOOE	3,300,000.00	3,300,000.00			3,200,525.44	3,200,525.44	GSA NACAP NGO, CCW	02/04/22	06/27/22	06/27/22	06/28/22	6/30/2022				
Total Alloted Budget of On-going Procurement Activities																		75,880,000.00	6,300,000.00	69,580,000.00	54,691,066.34	6,181,070.35	48,509,994.99										

Prepared By:

**REYNALDO R. DALOGDOG**  
Head Procurement Unit

7/11/2022

Checked By:

~~CESAR JUL A. ESTIMO~~  
~~BAC Chairperson~~

7/11/2022

Approved By:

Atty. ROMEO A. SALADAGA, CE  
District Engineer

7/11/2022



ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period January to June, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO								
COMPLETED PROCUREMENT ACTIVITIES(Consultancy)																														
5060403099	Property Appraisal Services Pursuant To R.A. No. 10752 For Labason By-Pass Road And Lingayon Bridge, Zamboanga Del Norte	Planning & Design Section	Public Bidding	N/A	10/22/2021	N/A	10/29/21	10/29/21	12/1/2021	12/8/2021	12/9/2021	12/21/2021	1/3/2022	1/9/2022		GAA CY 2021	805,000.00		805,000.00	800,000.00		800,000.00	COA, NACAP, NGO, CCWI	N/A	10/29/21	10/29/21	12/1/2021	12/8/2021	1/9/2022	
Total Alloted Budget of Procurement Activities																	805,000.00													
Total Contract Price of Procurement Actitvites Conducted																	805,000.00													
Total Savings (Total Alloted Budget - Total Contract Price)																	-													
ON-GOING PROCUREMENT ACTIVITIES (Consultancy)																														
	NONE																													
Total Alloted Budget of On-going Procurement Activities																	-													

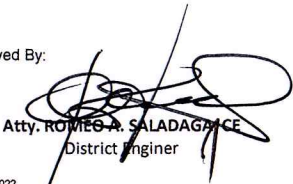
Prepared By:

  
REYNALDO B. DALOGDOG  
Head Procurement Unit  
7/11/2022

Checked By:

  
CESAR JUL A. ESTIMO  
BAC Chairperson  
7/11/2022

Approved By:

  
Atty. ROMEO A. SALADAGANCE  
District Engineer  
7/11/2022

## ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report as of January to June 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																															
50213060	8 pcs. Tubeless Tire 265/65/R17 etc.	Quality Assurance Section	Small Value	-	11/26/2021	-	-	12/06/2021	12/06/2021	-	03/08/2022	03/09/2022	03/16/2022			GOP GAA 2022	288,340.00		288,340.00	287,712.00		287,712.00	COA NGO PICE	-	-	12/06/2021	12/06/2021	-			
50203090	8,000 liters Automotive Diesel Fuel etc	Construction Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-	03/03/2022	03/04/2022	03/11/2022			GOP GAA 2022	458,500.00		458,500.00	454,425.00		454,425.00	COA NGO PICE	-	-	12/15/2021	12/15/2021	-			
50203090	8,000 liters Automotive Diesel Fuel etc.,	Construction Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-	03/03/2022	03/04/2022	03/11/2022			GOP GAA 2022	458,500.00		458,500.00	454,425.00		454,425.00	COA NGO PICE	-	-	12/15/2021	12/15/2021	-			
50213050	1 unit Desktop	Construction Section	Small Value	-	12/08/2021	-	-	12/15/2021	12/15/2021	-	02/23/2022	02/24/2022	03/03/2022			GOP GAA 2022	150,000.00		150,000.00	149,500.00		149,500.00	COA NGO PICE	-	-	12/15/2021	12/15/2021	-			
50203090	943 liters Automotive Diesel Fuel	COA Office	Shopping	-	12/23/2021	-	-	12/27/2021	12/27/2021	-	03/08/2022	03/09/2022	03/16/2022			GOP GAA 2022	49,979.00		49,979.00	49,507.50		49,507.50	COA NGO PICE	-	-	12/27/21	12/27/21	-			
50213060	1 unit Desktop Computer	Finance Section	Small Value	-	12/24/2021	-	-	12/27/2021	12/27/2021	-	02/23/2022	02/24/2022	03/03/2022			GOP GAA 2022	130,000.00		130,000.00	129,700.00		129,700.00	COA NGO PICE	-	-	12/27/21	12/27/21	-			
50213060	1 unit Desktop Computer with UPS	COA Office	Small Value	-	12/24/2021	-	-	12/27/2021	12/27/2021	-	03/08/2022	03/09/2022	03/16/2022			GOP GAA 2022	130,000.00		130,000.00	128,500.00		128,500.00	COA NGO PICE	-	-	12/27/21	12/27/21	-			
50203090	5,000 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	12/24/2021	-	-	12/27/2021	12/27/2021	-	01/06/2022	01/07/2022	01/13/2022			GOP GAA 2022	265,000.00		265,000.00	262,500.00		262,500.00	COA NGO PICE	-	-	12/27/21	12/27/21	-			
50212030	1 lot Security Services	Administrative Section	Public Bidding	-	12/07/2021	12/14/2021	12/28/2021	12/28/2021		01/04/2022	01/06/2022	01/24/2022	01/31/2022			GOP GAA 2022	1,918,045.80		1,918,045.80	1,917,046.56		1,917,046.56	COA NGO PICE	12/14/2021	12/28/2021	12/28/2021	12/28/2021	01/04/2022			
50203090	6,900 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	02/09/2022	-	-	02/16/2022	02/16/2022	-	03/09/2022	03/10/2022	03/17/2022			GOP GAA 2022	400,200.00		400,200.00	396,750.00		396,750.00	COA NGO PICE	-	-	02/16/2022	02/16/2022	-			
50203090	336 kds. Nylon	Maintenance Section	Small Value	-	02/09/2022	-	-	02/16/2022	02/16/2022	-	03/09/2022	03/10/2022	03/17/2022			GOP GAA 2022	184,800.00		184,800.00	183,792.00		183,792.00	COA NGO PICE	-	-	02/16/2022	02/16/2022	-			
50213060	4 pcs. Tubeless Tire 265/65 R17, 8PR	Maintenance Section	Small Value	-	02/09/2022	-	-	02/16/2022	02/16/2022	-	03/11/2022	03/14/2022	03/21/2022			GOP GAA 2022	52,000.00		52,000.00	51,600.00		51,600.00	COA NGO PICE	-	-	02/16/2022	02/16/2022	-			
50203090	1,000 liters Automotive Diesel Fuel	Administrative Section	Small Value	-	02/09/2022	-	-	02/16/2022	02/16/2022	-	03/08/2022	03/09/2022	03/16/2022			GOP GAA 2022	58,000.00		58,000.00	57,500.00		57,500.00	COA NGO PICE	-	-	02/16/2022	02/16/2022	-			
50203090	8,550 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	02/09/2022	-	-	02/16/2022	02/16/2022	-	03/11/2022	03/14/2022	03/21/2022			GOP GAA 2022	495,900.00		495,900.00	491,625.00		491,625.00	COA NGO PICE			02/16/2022	02/16/2022				
50203090	1,565 liters Regular Gasoline etc.	Maintenance Section	Small Value	-	02/09/2022	-	-	02/16/2022	02/16/2022	-	03/09/2022	03/10/2022	03/17/2022			GOP GAA 2022	116,960.00		116,960.00	116,017.50		116,017.50	COA NGO PICE			02/16/2022	02/16/2022				
50213060	4 pcs. Tubeless Tire 265/65 R17 8PR etc.	COA Office	Small Value	-	02/25/2022	-	-	03/04/2022	03/04/2022	-	04/05/2022	04/07/2022	04/14/2022			GOP GAA 2022	70,600.00		70,600.00	70,100.00		70,100.00	COA NGO PICE	-	-	03/04/2022	03/04/2022	-			
50213060	1 set Drive Shaft	Construction Section	Small Value	-	02/25/2022	-	-	03/04/2022	03/04/2022	-	04/05/2022	04/07/2022	04/14/2022			GOP GAA 2022	54,600.00		54,600.00	54,400.00		54,400.00	COA NGO PICE	-	-	03/04/2022	03/04/2022	-			
50203090	6,000 liters Automotive Diesel Fuel	Quality Assurance Section	Small Value	-	02/25/2022	-	-	03/04/2022	03/04/2022	-	04/04/2022	04/07/2022	04/14/2022			GOP GAA 2022	348,000.00		348,000.00	345,000.00		345,000.00	COA NGO PICE	-	-	03/04/2022	03/04/2022	-			
50203090	860 liters Automotive Diesel Fuel	Construction Section	Shopping	-	03/04/2022	-	-	03/10/2022	03/10/2022	-	04/05/2022	04/05/2022	04/12/2022			GOP GAA 2022	49,880.00		49,880.00	49,450.00		49,450.00	COA NGO PICE	-	-	03/10/2022	03/10/2022	-			
50213050	4 pcs. Image Transfer Roller (A7AH-R729-00) etc.	Procurement Unit	Small Value	-	03/04/2022	-	-	03/10/2022	03/10/2022	-	04/04/2022	04/05/2022	04/12/2022			GOP GAA 2022	306,580.00		306,580.00	306,280.00		306,280.00	COA NGO PICE	-	-	03/10/2022	03/10/2022	-			
50203010	3 pcs. Office Chairs etc.	P.I.O Office	Small Value	-	03/08/2022	-	-	03/15/2022	03/15/2022	-	04/04/2022	04/05/2022	04/12/2022			GOP GAA 2022	413,441.00		413,441.00	412,890.00		412,890.00	COA NGO PICE	-	-	03/15/2022	03/15/2022	-			
50203090	8,550 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	03/12/2022	-	-	03/18/2022	03/18/2022	-	04/06/2022	04/07/2022	04/14/2022			GOP GAA 2022	495,900.00		495,900.00	491,625.00		491,625.00	COA NGO PICE	-	-	03/18/2022	03/18/2022	-			



10404130	143 bags Blown Asphalt (Oxidized Bitumen R-115/15) 25 kgs/bag	Maintenance Section	Small Value	-	03/12/2022	-	-	03/18/2022	03/18/2022	-	04/06/2022	04/07/2022	04/14/2022			GOP GAA 2022	998,140.00		998,140.00	997,139.00		997,139.00	COA NGO PICE	-	-	03/18/2022	03/18/2022	-		
5021304001	50 mtrs. Polyethylene Pipe (Black)12.7mm Ø etc.,	Maintenance Section	Small Value	-	03/12/2022	-	-	03/18/2022	03/18/2022	-	05/04/2022	05/05/2022	05/12/2022			GOP GAA 2022	408,932.71		408,932.71	407,362.71		407,362.71	COA NGO PICE	-	-	03/18/2022	03/18/2022	-		
10404130	460 bags Thermoplastic Powder (White) etc.,	Maintenance Section	Small Value	-	03/12/2022	-	-	03/18/2022	03/18/2022	-	04/06/2022	04/07/2022	04/14/2022			GOP GAA 2022	999,100.00		999,100.00	997,570.00		997,570.00	COA NGO PICE	-	-	03/18/2022	03/18/2022	-		
10404130	25 pail International Orange	Maintenance Section	Small Value	-	03/12/2022	-	-	03/18/2022	03/18/2022	-	04/06/2022	04/07/2022	04/14/2022			GOP GAA 2022	350,000.00		350,000.00	349,375.00		349,375.00	COA NGO PICE	-	-	03/18/2022	03/18/2022	-		
1060502000	2 units Inverter, Split Type Air-Conditioning Unit	Maintenance Section	Small Value	-	03/12/2022	-	-	03/18/2022	03/18/2022	-	04/19/2022	04/20/2022	04/27/2022			GOP GAA 2022	150,000.00		150,000.00	149,070.00		149,070.00	COA NGO PICE	-	-	03/18/2022	03/18/2022	-		
50213040	325 bags Portland Cement etc.	Maintenance Section	Small Value	-	03/18/2022	-	-	03/25/2022	03/25/2022	-	04/25/2022	04/26/2022	05/03/2022			GOP GAA 2022	364,305.00		364,305.00	363,245.50		363,245.50	COA NGO PICE	-	-	03/25/2022	03/25/2022	-		
10404130	1,560 cu.m Aggregate Subbase Course	Maintenance Section	Small Value	-	03/18/2022	-	-	03/25/2022	03/25/2022	-	05/02/2022	05/04/2022	05/11/2022			GOP GAA 2022	964,080.00		964,080.00	962,130.00		962,130.00	COA NGO PICE	-	-	03/25/2022	03/25/2022	-		
50213040	359 bags Portland Cement etc.	Maintenance Section	Small Value	-	03/18/2022	-	-	03/25/2022	03/25/2022	-	04/25/2022	04/26/2022	05/03/2022			GOP GAA 2022	427,894.00		427,894.00	426,683.75		426,683.75	COA NGO PICE	-	-	03/25/2022	03/25/2022	-		
50213050	2 unit Multifunction Inkjet Printer A4 etc.	Maintenance Section	Small Value	-	03/18/2022	-	-	03/25/2022	03/25/2022	-	04/25/2022	04/26/2022	05/03/2022			GOP GAA 2022	80,000.00		80,000.00	79,490.00		79,490.00	COA NGO PICE	-	-	03/25/2022	03/25/2022	-		
50213040	388 bags Portland Cement etc.	Maintenance Section	Small Value	-	03/18/2022	-	-	03/25/2022	03/25/2022	-	04/25/2022	04/26/2022	05/03/2022			GOP GAA 2022	390,513.00		390,513.00	389,202.75		389,202.75	COA NGO PICE	-	-	03/25/2022	03/25/2022	-		
50213040	247 bags Portland Cement etc.	Maintenance Section	Small Value	-	03/18/2022	-	-	03/25/2022	03/25/2022	-	04/25/2022	04/26/2022	05/03/2022			GOP GAA 2022	305,693.00		305,693.00	304,627.25		304,627.25	COA NGO PICE	-	-	03/25/2022	03/25/2022	-		
50213060	4 pcs. Tubeless Tire 265/70 R18, 8PR (NDA-9007) etc.	Construction Section	Small Value	-	03/18/2022	-	-	03/25/2022	03/25/2022	-	04/25/2022	04/26/2022	05/03/2022			GOP GAA 2022	302,000.00		302,000.00	301,660.00		301,660.00	COA NGO PICE	-	-	03/25/2022	03/25/2022	-		
50203010	3 box Ballpen, black etc.	COA Office	Small Value	-	03/31/2022	-	-	04/07/2022	04/07/2022	-	04/25/2022	04/26/2022	05/03/2022			GOP GAA 2022	53,755.00		53,755.00	51,093.00		51,093.00	COA NGO PICE	-	-	04/07/2022	04/07/2022	-		
1060502000	2 unit Inverter Split Type Air-Conditioning Unit	Maintenance Section	Small Value	-	03/31/2022	-	-	04/07/2022	04/07/2022	-	04/25/2022	04/26/2022	05/03/2022			GOP GAA 2022	150,000.00		150,000.00	149,070.00		149,070.00	COA NGO PICE	-	-	04/07/2022	04/07/2022	-		
50203990	8,500 liters Automotive Diesel Fuel	Construction Section	Small Value	-	03/31/2022	-	-	04/07/2022	04/07/2022	-	04/25/2022	04/26/2022	05/03/2022			GOP GAA 2022	488,750.00		488,750.00	488,750.00		488,750.00	COA NGO PICE	-	-	04/07/2022	04/07/2022	-		
50203990	8,500 liters Automotive Diesel Fuel	Construction Section	Small Value	-	03/31/2022	-	-	04/07/2022	04/07/2022	-	04/25/2022	04/26/2022	05/03/2022			GOP GAA 2022	488,750.00		488,750.00	488,750.00		488,750.00	COA NGO PICE	-	-	04/07/2022	04/07/2022	-		
50213060	8 pcs. Tubeless tire 185 R 14c UE-168, 8PR	Maintenance Section	Small Value	-	03/31/2022	-	-	04/07/2022	04/07/2022	-	05/04/2022	05/05/2022	05/12/2022			GOP GAA 2022	72,000.00		72,000.00	71,600.00		71,600.00	COA NGO PICE	-	-	04/07/2022	04/07/2022	-		
50203010	3 pcs. Scissors, Symmetrical blade length:65mm min etc.	Construction Section	Small Value	-	04/21/2022	-	-	04/28/2022	04/28/2022	-	05/19/2022	05/23/2022	05/30/2022			GOP GAA 2022	110,505.00		110,505.00	109,962.00		109,962.00	COA NGO PICE	-	-	04/28/2022	04/28/2022	-		
50203990	24 Tank LPG-11 kgs. (refill) etc.	Maintenance Section	Small Value	-	05/18/2022	-	-	05/25/2022	05/25/2022	-	06/14/2022	06/15/2022	06/22/2022			GOP GAA 2022	98,592.00		98,592.00	98,320.00		98,320.00	COA NGO PICE	-	-	05/25/2022	05/25/2022	-		
10404130	1,006 liters Primer etc.	Maintenance Section	Small Value	-	05/18/2022	-	-	05/25/2022	05/25/2022	-	06/14/2022	06/15/2022	06/22/2022			GOP GAA 2022	591,380.00		591,380.00	590,477.00		590,477.00	COA NGO PICE	-	-	05/25/2022	05/25/2022	-		
50203990	8,550 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	05/18/2022	-	-	05/25/2022	05/25/2022	-	06/14/2022	06/15/2022	06/22/2022			GOP GAA 2022	495,900.00		495,900.00	491,625.00		491,625.00	COA NGO PICE	-	-	05/25/2022	05/25/2022	-		
50213060	6 pcs. Tubeless tires 6.5 R16, 8PR etc.	Maintenance Section	Small Value	-	05/18/2022	-	-	05/25/2022	05/25/2022	-	06/14/2022	06/15/2022	06/22/2022			GOP GAA 2022	382,000.00		382,000.00	381,480.00		381,480.00	COA NGO PICE	-	-	05/25/2022	05/25/2022	-		
50203010	4 pcs. Flash Drive 32g	Construction Section	Small Value	-	05/20/2022	-	-	05/27/2022	05/27/2022	-	06/28/2022	06/29/2022	07/06/2022			GOP GAA 2022	162,031.00		162,031.00	161,425.00		161,425.00	COA NGO PICE	-	-	05/27/2022	05/27/2022	-		
50203010	500 reams Bond Paper A4 etc.	Quality Assurance Section	Small Value	-	06/02/2022	-	-	06/06/2022	06/06/2022	-	06/28/2022	06/29/2022	07/06/2022			GOP GAA 2022	241,641.96		241,641.96	241,087.00		241,087.00	COA NGO PICE	-	-	06/06/2022	06/06/2022	-		
Total Alloted Budget of On-going Procurement Activities																	15,971,188.47													
Total Contract Price of Procurement Activities Conducted																	15,911,540.52													
Total Savings (Total Alloted Budget - Total Contract Price)																	59,647.95													

ON-GOING PROCUREMENT ACTIVITIES CY 2022																											
50213950	2 pcs. Toner TN324 Black etc.	Administrative Section	Small Value	-	05/18/2022	-	-	05/25/2022	05/25/2022	-																	
50213060	4 pcs. G.I. Pipe #3 S-40 etc.	Maintenance Section	Small Value	-	05/20/2022	-	-	05/27/2022	05/27/2022	-																	
50213060	4 pcs. Tubeless Tires 235/70 R17, 8PR etc.	Maintenance Section	Small Value	-	05/28/2022	-	-	06/06/2022	06/06/2022	-																	
50213060	200 liters Adblue-Urea Solution etc.	Maintenance Section	Small Value	-	05/28/2022	-	-	06/06/2022	06/06/2022	-																	
50213060	4 pcs. Tubeless tire 245/70 R16, 8PR etc.	Maintenance Section	Small Value	-	05/28/2022	-	-	06/06/2022	06/06/2022	-																	
50213040	61 bags Portland Cement etc.	Maintenance Section	Small Value	-	05/28/2022	-	-	06/06/2022	06/06/2022	-																	
50203960	100 pcs. Longsleeve with Logo (Orange) etc.	Maintenance Section	Small Value	-	06/08/2022	-	-	06/15/2022	06/15/2022	-																	
50213060	1 pc. Cylinder head gasket etc.	Maintenance Section	Small Value	-	06/08/2022	-	-	06/15/2022	06/15/2022	-																	
50213060	30 pcs. Bolt 5/16 x 2 1/2 etc.	Maintenance Section	Small Value	-	06/08/2022	-	-	06/15/2022	06/15/2022	-																	
50203960	300 pcs. Anniversary T-Shirts (Customized Design)	Administrative Section	Small Value	-	06/15/2022	-	-	06/20/2022	06/20/2022	-																	
Total Allocated Budget of On-going Procurement Activities																	1,358,473.04	1,358,473.04	1,351,436.10	1,351,436.10							

Prepared By:

  
REYNALDO R. DOLOGDOG  
Health Procurement Engineer  
July 11, 2022

Checked By:

  
CESAR JUL A. ESTIMO  
BAC Chairperson  
July 11, 2022

Approved By:

  
Atty. ROMEO A. SALADAGA  
District Engineer  
July 11, 2022