Procurement Monitoring Report (Goods and Services) as of December 31, 2023

DPWH, NCR, MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
MNDEO-SVP-014-2023	Supply and delivery of Asphalt Materials intended for Repair and Maintenance of National Roads and Bridges within Malabon - Navotas City for 3rd Quarter C.Y. 2023	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	16-Aug-23	-	22-Aug-23	22-Aug-23	24-Aug-23	28-Aug-24	31-Aug-24	04-Sep-23	-	08-Sep-23	15-Sep-23	15-Sep-23	01101101-GAA FY 2023	227,416.61	227,416.61	-	220,350.00	220,350.00	-	COA	-	-	-	-	-	-	
MNDEO-SVP-016-2023	Supply and delivery of Const. Mat'l's intended for Repair/Maint along various nat'l roads w/in Malabon-Navotas DEO (charged of work Category no. 16 - item 71X) Special Maint. Under AMWP CY 2023	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	14-Sep-23	-	20-Sep-23	20-Sep-23	22-Sep-23	25-Sep-23	27-Sep-23	27-Sep-23	-	03-Oct-23	19-Oct-23	19-Oct-23	01101101-GAA FY 2023	480,019.26	480,019.26	-	476,042.00	476,042.00	-	COA	-	-		-	-		
MNDEO-SVP-017-2023	Supply and delivery and installation of three (3) units Air Conditioner for use of Network Room and Records Unit	Network Room & Records Unit	No	Small Value Procurement (Negotiated Procurement)	-	14-Sep-23	-	20-Sep-23	20-Sep-23	22-Sep-23	25-Sep-23	27-Sep-23	27-Sep-23	-	03-Oct-23	24-Nov-23	24-Nov-23	01101101-GAA FY 2023	203,490.00	-	203,490.00	202,500.00	-	202,500.00	COA	-	-		-	-		
MNDEO-SVP-018-2023	Supply, delivery and installation of Copier Machine Spare Parts for use of Human Resource and Administrative Section	HRAS	No	Small Value Procurement (Negotiated Procurement)	-	20-Oct-23	-	26-Oct-23	26-Oct-23	30-Oct-23	03-Nov-23	06-Nov-23	08-Nov-23	-	14-Nov-23	22-Dec-23	22-Dec-23	01101101-GAA FY 2023	115,710.00	-	115,710.00	110,300.00	-	110,300.00	COA	-	-		-	-		
MNDEO-PB-021-2023	Supply, delivery, installation, testing & commissioning of Network Communication System & Rehabilitation of Network Distribution for DPWH - MNDEO	Network Room	No	Public Bidding	24-Oct-23	25-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	16-Nov-23	21-Nov-23	24-Nov-23	28-Nov-23	05-Dec-23	07-Dec-23	22-Dec-23	22-Dec-23	01101101-GAA FY 2023	3,061,590.00	-	3,061,590.00	2,987,342.00	-	2,987,342.00	COA, PCCI, VAC	-	-		-	-		
MNDEO-PB-022-2023	Procurement of Materials, Supplies and PPEs for use of Malabon - Navotas District Engineering Office	MNDEO	No	Public Bidding	24-Oct-23	25-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	16-Nov-23	21-Nov-23	24-Nov-23	28-Nov-23	05-Dec-23	07-Dec-23	22-Dec-23	22-Dec-23	01101101-GAA FY 2023	4,989,974.63	-	4,989,974.63	4,980,000.00	-	4,980,000.00	COA, PCCI, VAC	-	-		-	-		
MNDEO-SVP-026-2023	Supply and delivery of Materials for Weighbridge Equipment and Operation of Anti-Truck Overloading Mobile Enforcement (ATOME) for C.Y 2023	Maintenance Section (ATOME)	No	Small Value Procurement (Negotiated Procurement)	-	06-Dec-23	-	12-Dec-23	12-Dec-23	13-Dec-23	15-Dec-23	18-Dec-23	20-Dec-23	-	22-Dec-23	22-Dec-23	22-Dec-23	01101101-GAA FY 2023	29,085.00	29,085.00	-	29,000.00	29,000.00	-	COA	-	-		-	-		
MNDEO-SVP-027-2023	Supply and delivery of Furniture and Fixtures for use of Malabon - Navotas District Engineering Office	MNDEO	No	Small Value Procurement (Negotiated Procurement)	-	06-Dec-23	-	12-Dec-23	12-Dec-23	13-Dec-23	15-Dec-23	18-Dec-23	20-Dec-23	-	22-Dec-23	27-Dec-23	27-Dec-23	01101101-GAA FY 2023	86,835.00	-	86,835.00	86,700.00	-	86,700.00	COA	-	-		-	-		
MNDEO-SVP-028-2023	Supply and delivery of Materials intended for the Road Safety Maintenance of various National Roads within MNDEO - DPWH - NCR for 4th Quarter C.Y 2023	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	06-Dec-23	-	12-Dec-23	12-Dec-23	13-Dec-23	15-Dec-23	18-Dec-23	20-Dec-23	-	22-Dec-23	22-Dec-23	22-Dec-23	01101101-GAA FY 2023	999,721.02	999,721.02	-	994,160.00	994,160.00	-	COA	-	-		-	-		
MNDEO-SVP-029-2023	Supply and delivery of Materials intended for the Roadside Maintenance of various National Roads and Bridges within MNDEO - DPWH - NCR for 4th Quarter C.Y 2023	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	06-Dec-23	-	12-Dec-23	12-Dec-23	13-Dec-23	15-Dec-23	18-Dec-23	20-Dec-23	-	22-Dec-23	27-Dec-23	27-Dec-23	01101101-GAA FY 2023	998,945.33	998,945.33	-	995,284.00	995,284.00	-	COA	-	-		-	-		
MNDEO-SVP-030-2023	Supply and delivery of Materials intended for the Carriageway Maintenance of various National Roads and Bridges within MNDEO - DPWH - NCR for 4th Quarter C.Y 2023	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	06-Dec-23	-	12-Dec-23	12-Dec-23	13-Dec-23	15-Dec-23	18-Dec-23	20-Dec-23	-	22-Dec-23	22-Dec-23	22-Dec-23	01101101-GAA FY 2023	997,657.60	997,657.60	-	996,463.00	996,463.00	-	COA	-	-		-	-		
MNDEO-SVP-031-2023	Supply and delivery of Warning Signs & PPE intended for the Carriageway & Roadside Maintenance Crew for various National Roads & Bridges of MNDEO - DPWH - NCR for 4th Quarter C.Y 2023	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	06-Dec-23	-	12-Dec-23	12-Dec-23	13-Dec-23	15-Dec-23	18-Dec-23	20-Dec-23		22-Dec-23	27-Dec-23	27-Dec-23	01101101-GAA FY 2023	811,972.89	811,972.89	-	810,290.00	810,290.00	-	COA	-	-		-	-		
Total Alloted Budget of Procurement Activities																			13,002,417.34			12,888,431.00										
Total Contract Price of Procurement Actitvites Conducted																			12,888,431.00													
Total Savings (Total Alloted Budget - Total Contract Price)																			113,986.34													

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ON-GOING PROCUREMENT ACTIVITIES																																
MNDEO-SVP-019-2023	Procurement of Furniture and Fixtures under 4th Quarter C.Y. 2023 for use of Construction Section	Construction Section	No	Small Value Procurement (Negotiated Procurement)	-	20-Oct-23	-	26-Oct-23	26-Oct-23	30-Oct-23	03-Nov-23	06-Nov-23	08-Nov-23	-	14-Nov-23			01101101-GAA FY 2023	299,643.75	-	299,643.75	299,060.00	-	299,060.00	COA	-	-		-	-		
MNDEO-PB-023-2023	Procurement of IT Equipment under 4th Quarter F.Y. 2023 for use of Malabon - Navotas District Engineering Office	MNDEO	No	Public Bidding	07-Dec-23	29-Nov-23	-		19-Dec-23				29-Dec-23	09-Jan-23	10-Jan-23			01101101-GAA FY 2023	3,357,690.00		3,357,690.00	3,324,113.10		3,324,113.10	COA, PCCI, VAC	-	-		-	-		
MNDEO-PB-024-2023	Supply and delivery of Laboratory Equipment for use of Quality Assurance Section	Quality Assurance Section	No	Public Bidding	12-Dec-23	02-Dec-23	-		22-Dec-23	27-Dec-23	28-Dec-23	28-Dec-23	29-Dec-23	09-Jan-23	10-Jan-23			01101101-GAA FY 2023	1,947,419.99	1,947,419.99	-	1,932,567.00	1,932,567.00	-	COA, PCCI, VAC	-	-		-	-		
MNDEO-SVP-025-2023	Supply and delivery of Office Furniture and other Supplies for use of Malabon - Navotas District Engineering Office	MNDEO	No	Small Value Procurement (Negotiated Procurement)	-	22-Dec-23	-	28-Dec-23	28-Dec-23	28-Dec-23	28-Dec-23	29-Dec-23	29-Dec-23	-	02-Jan-24			01101101-GAA FY 2023	834,687.00	-	834,687.00	833,855.00	-	833,855.00	COA	-	-		-	-		
MNDEO-SVP-032-2023	Procurement of printing consumables for use of various Section in Malabon - Navotas District Engineering Office for 4th Quarter C.Y 2023	MNDEO	No	Small Value Procurement (Negotiated Procurement)	-	22-Dec-23	-	28-Dec-23	28-Dec-23	28-Dec-23	28-Dec-23	29-Dec-23	29-Dec-23	-	02-Jan-24			01101101-GAA FY 2023	999,042.45	-	999,042.45	998,000.00	-	998,000.00	COA	-	-		-	-		
MNDEO-SVP-033-2023	Supply and delivery of Sixty one (61) pieces Table and Biometric Machine for use of Malabon - Navotas District Engineering Office	MNDEO	No	Small Value Procurement (Negotiated Procurement)	-	22-Dec-23	-	28-Dec-23	28-Dec-23	28-Dec-23	28-Dec-23	29-Dec-23	29-Dec-23	-	02-Jan-24			01101101-GAA FY 2023	998,042.25	-	998,042.25	997,500.00	-	997,500.00	COA	-	-		-	-		
MNDEO-SVP-034-2023	Supply and delivery of Weighbridge Equipment for Operation of Anti-Truck Overloading Mobile Enforcement (ATOME) for C.Y. 2023	Maintenance Section (ATOME)	No	Small Value Procurement (Negotiated Procurement)	-	22-Dec-23	-	28-Dec-23	28-Dec-23	28-Dec-23	28-Dec-23	29-Dec-23	29-Dec-23	-	02-Jan-24			01101101-GAA FY 2023	200,889.58	200,889.58	-	200,284.00	200,284.00	-	COA	-	-		-	-		
MNDEO-SVP-035-2023	Supply and delivery of Materials intended for the Routine Maintenance of various National Roads and Bridges within MNDEO - DPWH	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	22-Dec-23	-	28-Dec-23	28-Dec-23	28-Dec-23	28-Dec-23	29-Dec-23	29-Dec-23	-	02-Jan-24			01101101-GAA FY 2023	475,075.11	475,075.11	-	473,991.00	473,991.00	-	COA	-	-		-	-		
														Total Alloted Budget of On-going Procurement Activities					9,112,490.13			9,059,370.10										

Prepared by :

EDUVIGES A. PAJIMNA
Engineer III
Head, BAC Secretariat

Recommended for Approval by :

HEIDELIZA B. MAURICIO
Chief, Human Resource and Administrative Section
BAC Chairperson

APPROVED :

BARRISTER J. REYES
District Engineer

PMR FY 2023 1st Sem, DPWH, NCR, MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE