

ANNEX B

(DPWH - Upper Kalinga District Engineering Office) Procurement Monitoring Report (Goods and Services) as of December 31, 2022 (Second Semester of FY 2022)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
22GPK0069	2022-05-029 Desktop Computers for Quality Assurance Section	Quality Assurance Section	NO	Competitive Bidding		May 24, 2022	June 01, 2022	June 14, 2022	June 14, 2022	June 14, 2022	June 24, 2022	June 24, 2022	August 01, 2022	August 12, 2022	August 16, 2022	September 01, 2022	September 01, 2022	GAA 2022	1,350,000.00		1,350,000.00	1,280,000.00		1,280,000.00	1.) State Auditor, COA, Commission on Audit 2.) Representative, Philippine Chamber of Commerce & Industry Incorporated	May 25, 2022	May 25, 2022	May 25, 2022	May 25, 2022	June 24, 2022	September 01, 2022	Completed	
22GPK0070	2022-06-035 Desktop Computers and UPS for Finance Section	Finance Section	NO	Competitive Bidding		June 21, 2022	June 29, 2022	July 11, 2022	July 11, 2022	July 11, 2022	July 19, 2022	July 22, 2022	August 01, 2022	August 12, 2022	August 16, 2022	September 06, 2022	September 06, 2022	GAA 2022	822,000.00		822,000.00	661,500.00		661,500.00		June 22, 2022	June 22, 2022	June 22, 2022	June 22, 2022	July 19, 2022	September 06, 2022	Completed	
	2022-06-038 - Medical Consumables for DPWH - Upper Kalinga District Engineering Office	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		June 30, 2022		July 11, 2022	July 08, 2022	July 11, 2022	July 22, 2022	July 25, 2022	August 02, 2022	August 04, 2022	August 04, 2022	August 10, 2022	August 10, 2022	GAA 2022	189,300.00		189,300.00	178,550.00		178,550.00		July 12, 2022	July 12, 2022	July 12, 2022	July 12, 2022	July 22, 2022	August 10, 2022	Completed	
	2022-06-040 - TRANSFORMER with complete accessories and installation for DPWH - Upper Kalinga DEO	DPWH - Upper Kalinga DEO	NO	NP-53.9 - Small Value Procurement		July 11, 2022		July 18, 2022	July 18, 2022	July 18, 2022	July 22, 2022	July 25, 2022	July 29, 2022	August 01, 2022	August 01, 2022	August 08, 2022	August 08, 2022	GAA 2022	160,000.00		160,000.00	159,500.00		159,500.00		July 12, 2022	July 12, 2022	July 12, 2022	July 12, 2022	July 22, 2022	August 08, 2022	Completed	
	2022-07-043 - SMARTPHONES for Geotagging and Field Documentation Purposes and Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		July 14, 2022		July 25, 2022	July 22, 2022	July 25, 2022	August 01, 2022	August 02, 2022	August 09, 2022	August 12, 2022	August 12, 2022	August 18, 2022	August 18, 2022	GAA 2022	300,000.00		300,000.00	299,400.00		299,400.00		July 15, 2022	July 15, 2022	July 15, 2022	July 15, 2022	August 01, 2022	August 18, 2022	Completed	
22GPK0071	2022-07-041 Diesel and Gasoline Fuel for DPWH - Upper Kalinga District Engineering Office	DPWH - Upper Kalinga DEO	NO	Competitive Bidding		July 19, 2022	July 27, 2022	August 09, 2022	August 09, 2022	August 09, 2022	August 22, 2022	August 22, 2022	August 26, 2022	August 30, 2022	August 31, 2022	September 19, 2022	September 19, 2022	GAA 2022	1,199,700.00		1,199,700.00	950,800.00		950,800.00		July 20, 2022	July 20, 2022	July 20, 2022	July 20, 2022	August 22, 2022	September 19, 2022	Completed	
	2022-08-049 - Diesel Fuel for DPWH-UKDEO	DPWH - Upper Kalinga DEO	NO	NP-53.9 - Small Value Procurement		August 01, 2022		August 04, 2022	August 01, 2022	August 04, 2022	August 08, 2022	August 08, 2022	August 11, 2022	August 15, 2022	August 15, 2022	August 16, 2022	August 16, 2022	GAA 2022	246,000.00		246,000.00	244,500.00		244,500.00		August 02, 2022	August 02, 2022	August 02, 2022	August 02, 2022	August 08, 2022	August 16, 2022	Completed	
22GPK0075	2022-08-054 Diesel Fuel for the Equipment Operations and Maintenance Activities along DPWH-UKDEO Roadlines	Maintenance Section	NO	Competitive Bidding		August 10, 2022	August 18, 2022	August 30, 2022	August 30, 2022	August 30, 2022	September 07, 2022	September 09, 2022	September 14, 2022	September 15, 2022	October 13, 2022	October 20, 2022	October 20, 2022	GAA 2022	1,500,072.00	1,500,072.00		1,399,710.04	1,399,710.04			1,399,710.04	August 11, 2022	August 11, 2022	August 11, 2022	August 11, 2022	September 07, 2022	October 20, 2022	Completed
	2022-08-057 - Calibration of Survey Instruments of DPWH - Upper Kalinga District Engineering Office	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		August 24, 2022		September 01, 2022	September 01, 2022	September 01, 2022	September 08, 2022	September 08, 2022	September 14, 2022	September 21, 2022	September 21, 2022	September 28, 2022	September 28, 2022	GAA 2022	130,000.00		130,000.00	129,500.00		129,500.00		August 24, 2022	August 24, 2022	August 24, 2022	August 24, 2022	September 08, 2022	September 28, 2022	Completed	
	2022-08-061 - Genuine Developer Units and Parts for Repair and Maintenance of Photocopier of Construction Section	Construction Section	NO	NP-53.9 - Small Value Procurement		August 30, 2022		September 08, 2022	September 08, 2022	September 08, 2022	September 16, 2022	September 16, 2022	September 20, 2022	September 30, 2022	September 30, 2022	October 06, 2022	October 06, 2022	GAA 2022	231,748.15		231,748.15	230,500.15		230,500.15		August 30, 2022	August 30, 2022	August 30, 2022	August 30, 2022	September 16, 2022	October 06, 2022	Completed	
22GPK0078	2022-09-062 Toners and Inks for Photocopier and Printers of Construction Section	Construction Section	NO	Competitive Bidding		September 01, 2022	September 08, 2022	September 21, 2022	September 21, 2022	September 21, 2022	October 12, 2022	October 21, 2022	October 27, 2022	November 07, 2022	November 14, 2022	November 21, 2022	November 21, 2022	GAA 2022	1,320,500.00		1,320,500.00	1,296,750.00		1,296,750.00		September 01, 2022	September 01, 2022	September 01, 2022	September 01, 2022	October 12, 2022	November 21, 2022	Completed	
22GPK0079	2022-09-062 Toners and Inks for Photocopier and Printers of Construction Section	Construction Section	NO	Competitive Bidding		September 05, 2022	September 12, 2022	September 26, 2022	September 26, 2022	September 26, 2022	October 07, 2022	October 19, 2022	October 24, 2022	October 27, 2022	November 03, 2022	November 04, 2022	November 04, 2022	GAA 2022	1,320,500.00		1,320,500.00	1,157,200.00		1,157,200.00		September 06, 2022	September 06, 2022	September 06, 2022	September 06, 2022	October 07, 2022	November 04, 2022	Completed	
	2022-09-069 - Six (6) Grass Cutters and One (1) Sala Set	Maintenance Section	NO	NP-53.9 - Small Value Procurement		September 07, 2022		September 15, 2022	September 15, 2022	September 15, 2022	September 23, 2022	September 23, 2022	September 30, 2022	September 30, 2022	September 30, 2022	October 06, 2022	October 06, 2022	GAA 2022	208,000.00	208,000.00		206,800.00		206,800.00		September 06, 2022	September 06, 2022	September 06, 2022	September 06, 2022	September 23, 2022	October 06, 2022	Completed	
	2022-09-071 - LPG Refill Tanks for Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		September 15, 2022		September 23, 2022	September 23, 2022	September 23, 2022	October 03, 2022	October 03, 2022	October 10, 2022	October 11, 2022	October 11, 2022	October 14, 2022	October 14, 2022	GAA 2022	109,121.00	109,121.00		106,950.00		106,950.00		September 15, 2022	September 15, 2022	September 15, 2022	September 15, 2022	October 03, 2022	October 14, 2022	Completed	
	2022-09-077 - Air Conditioner, Executive Table, Toilet Bowl, Kitchen Utensils and Equipments, Cabinets, Vacuum Cleaner, SSD Flash Drive, and Recycle Bin for Finance Section	Finance Section	NO	NP-53.9 - Small Value Procurement		September 29, 2022		October 06, 2022	October 06, 2022	October 06, 2022	October 12, 2022	October 12, 2022	October 17, 2022	October 19, 2022	October 19, 2022	October 26, 2022	October 26, 2022	GAA 2022	464,340.14		464,340.14	461,500.00		461,500.00		October 07, 2022	October 07, 2022	October 07, 2022	October 07, 2022	October 12, 2022	October 26, 2022	Completed	

22GPK0080	2022-10-078 Desktop Computers, Uninterruptible Power Supplies, Printers, and Laptop Computer for Administrative Section	DPWH - Upper Kalinga DEO	NO	Competitive Bidding		October 04, 2022	October 12, 2022	October 25, 2022	October 25, 2022	October 25, 2022	November 09, 2022	November 09, 2022	November 16, 2022	November 21, 2022	November 28, 2022	November 29, 2022	November 29, 2022	GAA 2022	1,245,000.00		1,245,000.00	1,226,900.00		1,226,900.00	1.) State Auditor, COA, Commission on Audit 2.) Representative, Philippine Chamber of Commerce & Industry Incorporated	October 05, 2022	October 05, 2022	October 05, 2022	October 05, 2022	November 09, 2022	November 29, 2022	Completed	
	2022-10-083 - Calibration of Total Station Instruments of DPWH - Upper Kalinga District Engineering Office	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		October 13, 2022		October 21, 2022	October 21, 2022	October 21, 2022	October 27, 2022	October 28, 2022	November 09, 2022	November 10, 2022	November 17, 2022	November 17, 2022	November 17, 2022	GAA 2022	122,500.00		122,500.00	99,500.00		99,500.00			October 14, 2022	October 14, 2022	October 14, 2022	October 14, 2022	October 27, 2022	November 17, 2022	Completed
	2022-09-074 - Janitorial Supplies and Tools; Hardware and Materials; and Machine Tools	DPWH - Upper Kalinga DEO	NO	NP-53.9 - Small Value Procurement		October 24, 2022		November 02, 2022	November 02, 2022	November 02, 2022	November 08, 2022	November 08, 2022	November 14, 2022	November 14, 2022	November 16, 2022	November 16, 2022	November 24, 2022	November 24, 2022	GAA 2022	211,750.00		211,750.00	211,600.00	211,600.00			October 24, 2022	October 24, 2022	October 24, 2022	October 24, 2022	November 08, 2022	November 24, 2022	Completed
	2022-10-092 - Caps, Polo Shirts, Vests, and Tents	Maintenance Section	NO	NP-53.9 - Small Value Procurement		October 28, 2022		November 04, 2022	November 04, 2022	November 04, 2022	November 11, 2022	November 14, 2022	November 16, 2022	November 17, 2022	November 17, 2022	November 17, 2022	November 24, 2022	November 24, 2022	GAA 2022	373,400.00	373,400.00		370,100.00	370,100.00			October 28, 2022	October 28, 2022	October 28, 2022	October 28, 2022	November 11, 2022	November 24, 2022	Completed
22GPK0081	2022-11-093 Diesel Fuel	DPWH - Upper Kalinga DEO	NO	Competitive Bidding		November 04, 2022	November 11, 2022	November 24, 2022	November 24, 2022	November 24, 2022	December 02, 2022	December 05, 2022	December 06, 2022	December 07, 2022	December 07, 2022	December 09, 2022	December 09, 2022	GAA 2022	1,230,000.00		1,230,000.00	1,080,000.00		1,080,000.00			November 07, 2022	November 07, 2022	November 07, 2022	November 07, 2022	December 02, 2022	December 09, 2022	Completed
22GPK0082	2022-11-094 Vehicle Parts and Accessories for Service Vehicles of UKDEO	DPWH - Upper Kalinga DEO	NO	Competitive Bidding		November 04, 2022	November 11, 2022	November 24, 2022	November 24, 2022	November 24, 2022	December 02, 2022	December 05, 2022	December 06, 2022	December 12, 2022	December 13, 2022	December 19, 2022	December 19, 2022	GAA 2022	1,852,548.00		1,852,548.00	1,815,540.00		1,815,540.00		November 07, 2022	November 07, 2022	November 07, 2022	November 07, 2022	December 02, 2022	December 19, 2022	Completed	
	2022-11-102 - Kitchenware, Appliances, Office Equipment Supplies, and Equipment	Construction Section	NO	NP-53.9 - Small Value Procurement		November 18, 2022		November 26, 2022	November 26, 2022	November 26, 2022	November 28, 2022	November 28, 2022	December 05, 2022	December 12, 2022	December 12, 2022	December 14, 2022	December 14, 2022	GAA 2022	415,420.00		415,420.00	411,880.00		411,880.00		November 26, 2022	November 26, 2022	November 26, 2022	November 26, 2022	November 28, 2022	December 14, 2022	Completed	
	2022-11-103 - Hardware Materials for Construction Office	Construction Section	NO	NP-53.9 - Small Value Procurement		November 18, 2022		November 26, 2022	November 26, 2022	November 26, 2022	November 28, 2022	November 28, 2022	December 05, 2022	December 06, 2022	December 06, 2022	December 12, 2022	December 12, 2022	GAA 2022	603,324.86		603,324.86	599,631.00		599,631.00		November 26, 2022	November 26, 2022	November 26, 2022	November 26, 2022	November 28, 2022	December 12, 2022	Completed	
	2022-11-106 - Personal Protective Equipment, Safety Warning Signs, and Hand Tools for Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		November 18, 2022		November 26, 2022	November 26, 2022	November 26, 2022	November 28, 2022	November 28, 2022	December 05, 2022	December 06, 2022	December 06, 2022	December 12, 2022	December 12, 2022	GAA 2022	945,400.00	945,400.00		940,350.00	940,350.00		November 26, 2022	November 26, 2022	November 26, 2022	November 26, 2022	November 28, 2022	December 12, 2022	Completed		
	2022-12-117 - Vehicle Parts and Accessories for various Service Vehicles and Heavy Equipment of Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		December 02, 2022		December 09, 2022	December 09, 2022	December 09, 2022	December 15, 2022	December 15, 2022	December 19, 2022	December 23, 2022	December 29, 2022	December 29, 2022	December 29, 2022	GAA 2022	598,200.00	598,200.00		595,580.00	595,580.00		December 02, 2022	December 02, 2022	December 02, 2022	December 02, 2022	December 02, 2022	December 29, 2022	Completed		
Total Alloted Budget of Procurement Activities																			17,148,824.15														
Total Contract Price of Procurement Activities Conducted																						16,114,241.19											
Total Savings (Total Alloted Budget - Total Contract Price)																						1,034,582.96											
ON-GOING PROCUREMENT ACTIVITIES																																	

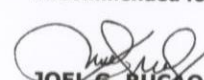
ON-GOING PROCUREMENT ACTIVITIES

22GPK0084	2022-11-111 Purchase of Brand New 4x4 Backhoe Loader with AC Cabin	Maintenance Section	NO	Competitive Bidding	November 23, 2022	November 25, 2022	December 02, 2022	December 15, 2022	December 15, 2022	December 15, 2022	December 19, 2022	December 20, 2022	December 21, 2022								GAA 2022	6,100,000.00		6,100,000.00	6,088,888.88		6,088,888.88	1.) State Auditor, COA, Commission on Audit 2.) Representative, Philippine Chamber of Commerce & Industry Incorporated						December 19, 2022	For Contract Signing	
22GPK0092	2022-12-126 Office Equipment Supplies and Consumables, Acrylic Spray Paint, Architectural Folders, Flashdrives, Jackets, Volleyball Balls, Volleyball Net, and Badminton Sets for Planning & Design Section and GAD Advocates	Planning & Design Section	NO	Competitive Bidding		December 07, 2022	December 15, 2022	December 27, 2022	December 27, 2022	December 27, 2022	December 29, 2022	December 29, 2022	December 30, 2022								GAA 2022	1,747,477.90		1,747,477.90	1,701,060.00		1,701,060.00							December 29, 2022	For Contract Signing	
22GPK0089	2022-12-122 Diesel Fuel for Planning & Design Section	Planning & Design Section	NO	Competitive Bidding		December 09, 2022	December 16, 2022	December 29, 2022	December 29, 2022	December 29, 2022	December 30, 2022	December 30, 2022	December 31, 2022								GAA 2022	892,870.00		892,870.00	848,000.00		848,000.00						December 30, 2022	For Contract Signing		
22GPK0090	2022-12-123 Desktop Computers, UPS, and Smartphones for Planning & Design Section	Planning & Design Section	NO	Competitive Bidding		December 09, 2022	December 16, 2022	December 29, 2022	December 29, 2022	December 29, 2022	December 30, 2022	December 30, 2022	December 31, 2022								GAA 2022	2,386,700.00		2,386,700.00	1,799,500.00		1,799,500.00						December 30, 2022	For Contract Signing		
22GPK0095	Seven (7) Unit Laptop Computers and One (1) Unit Projector for Quality Assurance Section	Quality Assurance Section	NO	Competitive Bidding		December 12, 2022	December 19, 2022	December 31, 2022	December 31, 2022	December 31, 2022	December 31, 2022	December 31, 2022	December 31, 2022								GAA 2022	1,390,000.00		1,390,000.00	1,256,800.00		1,256,800.00						December 31, 2022	For Contract Signing		
Total Alloted Budget of On-going Procurement Activities																					12,517,047.90			11,694,248.88												

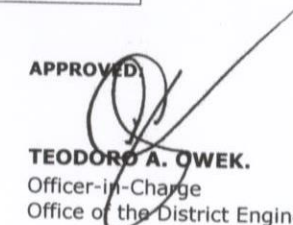
Prepared by:


MARVIN A. PEGO
 OIC-Head,
 Procurement Unit

Recommended for Approval by:


JOEL G. BUCAR
 BAC Chairperson

APPROVED:


TEODORO A. OWEK.
 Officer-in-Charge
 Office of the District Engineer