

ANNEX B

(DPWH - Upper Kalinga District Engineering Office) Procurement Monitoring Report (Goods and Services) as of December 31, 2021 (Second Semester of FY 2021)

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	2021-06-042 - Purchase of Vehicle Parts and Accessories for Various Service Vehicles and Heavy Equipment of Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		June 04, 2021		June 11, 2021	June 11, 2021	June 11, 2021	June 15, 2021	June 15, 2021	June 17, 2021	June 29, 2021	June 29, 2021	July 09, 2021	July 09, 2021	GAA 2021	175,770.00	175,770.00		175,250.00	175,250.00		1.) State Auditor, COA, Commission on Audit 2.) Representative, Philippine Chamber of Commerce & Industry Incorporated		June 11, 2021	June 11, 2021	June 11, 2021	June 15, 2021	July 09, 2021	Completed Contract
	2021-06-045 - Purchase of Desktop Computer and Printer for Construction Section	Construction Section	NO	NP-53.9 - Small Value Procurement		June 15, 2021		June 25, 2021	June 23, 2021	June 25, 2021	June 28, 2021	June 28, 2021	August 03, 2021	August 04, 2021	August 04, 2021	August 16, 2021	August 16, 2021	GAA 2021	768,000.00		768,000.00	716,000.00		716,000.00			June 25, 2021	June 23, 2021	June 25, 2021	June 28, 2021	August 16, 2021	Completed Contract
	2021-06-047 - Purchase of Office Supplies and Consumables for Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		June 15, 2021		June 25, 2021	June 23, 2021	June 25, 2021	June 28, 2021	June 28, 2021	June 29, 2021	July 09, 2021	July 09, 2021	July 23, 2021	July 23, 2021	GAA 2021	175,270.00		175,270.00	158,315.00		158,315.00			June 25, 2021	June 23, 2021	June 25, 2021	June 28, 2021	July 23, 2021	Completed Contract
	2021-06-049 - Purchase of Submersible Pump, HDPE Pipe, and Materials for Repair of Water Works of DPWH-UKDEO	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		June 15, 2021		June 25, 2021	June 23, 2021	June 25, 2021	June 28, 2021	June 28, 2021	June 29, 2021	July 09, 2021	July 09, 2021	July 22, 2021	July 22, 2021	GAA 2021	64,540.00		64,540.00	60,050.00		60,050.00			June 25, 2021	June 23, 2021	June 25, 2021	June 28, 2021	July 22, 2021	Completed Contract
	2021-06-050 - Purchase of Vehicle Parts and Accessories for Various Services Vehicle of DPWH-UKDEO	Construction Section	NO	NP-53.9 - Small Value Procurement		June 21, 2021		June 29, 2021	June 29, 2021	June 29, 2021	July 01, 2021	July 02, 2021	July 02, 2021	July 16, 2021	July 16, 2021	July 30, 2021	July 30, 2021	GAA 2021	252,840.00		252,840.00	251,600.00		251,600.00			June 29, 2021	June 29, 2021	June 29, 2021	July 02, 2021	July 30, 2021	Completed Contract
	2021-06-051 - Purchase of Diesel Fuel	Construction Section	NO	NP-53.9 - Small Value Procurement		June 24, 2021		July 02, 2021	July 02, 2021	July 02, 2021	July 05, 2021	July 06, 2021	July 06, 2021	July 16, 2021	July 16, 2021	July 23, 2021	July 23, 2021	GAA 2021	504,000.00		504,000.00	448,875.00		448,875.00			July 02, 2021	July 02, 2021	July 02, 2021	July 05, 2021	July 23, 2021	Completed Contract
	2021-06-052 - Purchase of Printer Inks and Photocopier Toners	Construction Section	NO	NP-53.9 - Small Value Procurement		June 24, 2021		July 02, 2021	July 02, 2021	July 02, 2021	July 05, 2021	July 05, 2021	July 06, 2021	July 16, 2021	July 16, 2021	July 30, 2021	July 30, 2021	GAA 2021	631,750.00		631,750.00	631,750.00		631,750.00			July 02, 2021	July 02, 2021	July 02, 2021	July 05, 2021	July 30, 2021	Completed Contract
	2021-07-056 - Purchase of Medical Supplies and Equipment for DPWH-UKDEO	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		July 14, 2021		July 22, 2021	July 22, 2021	July 22, 2021	July 26, 2021	July 27, 2021	August 10, 2021	August 19, 2021	August 19, 2021	August 31, 2021	August 31, 2021	GAA 2021	225,500.00		225,500.00	176,250.00		176,250.00			July 22, 2021	July 22, 2021	July 22, 2021	July 26, 2021	August 31, 2021	Completed Contract
	2021-07-055 - Purchase of Office Supplies, Consumables, and Janitorial Supplies	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		July 16, 2021		July 22, 2021	July 23, 2021	July 22, 2021	July 26, 2021	July 27, 2021	July 28, 2021	August 06, 2021	August 06, 2021	August 20, 2021	August 20, 2021	GAA 2021	562,175.00		562,175.00	562,175.00		562,175.00			July 22, 2021	July 22, 2021	July 22, 2021	July 26, 2021	August 20, 2021	Completed Contract
	2021-07-070 - Purchase of Tubeless Tires for Various Service Vehicles of Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		July 30, 2021		August 06, 2021	August 06, 2021	August 06, 2021	August 09, 2021	August 09, 2021	August 11, 2021	August 19, 2021	August 19, 2021	September 01, 2021	September 01, 2021	GAA 2021	133,200.00		133,200.00	120,000.00		120,000.00			August 06, 2021	August 06, 2021	August 06, 2021	August 09, 2021	September 01, 2021	Completed Contract
	2021-07-068 - Purchase and Installation of Development Unit, Toner Hopper Toner Supply, and PCU XCMY for Photocopier	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		August 02, 2021		August 10, 2021	August 10, 2021	August 10, 2021	August 13, 2021	August 16, 2021	August 18, 2021	September 01, 2021	September 01, 2021	September 15, 2021	September 15, 2021	GAA 2021	54,329.04		54,329.04	46,722.67		46,722.67			August 10, 2021	August 10, 2021	August 10, 2021	August 13, 2021	September 15, 2021	Completed Contract
	2021-07-069 - Purchase of Mini TRS Machine, Tools, and Materials for Planning & Design Section to conduct NRSTP	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		August 02, 2021		August 10, 2021	August 10, 2021	August 10, 2021	August 13, 2021	August 16, 2021	August 18, 2021	September 01, 2021	September 01, 2021	September 13, 2021	September 13, 2021	GAA 2021	487,365.00		487,365.00	406,711.30		406,711.30			August 10, 2021	August 10, 2021	August 10, 2021	August 13, 2021	September 13, 2021	Completed Contract
	2021-08-077 - Purchase of Vehicle Parts and Accessories for Service Vehicle, Isuzu Trooper Wagon	Maintenance Section	NO	NP-53.9 - Small Value Procurement		August 24, 2021			September 01, 2021									GAA 2021	38,200.00	38,200.00		0.00										Failure of Bidding (No Quotations Submitted)

	2021-08-077 - Purchase of Vehicle Parts and Accessories for Service Vehicle, Isuzu Trooper Wagon	Maintenance Section	NO	NP-53.9 - Small Value Procurement		September 02, 2021		September 09, 2021	September 09, 2021	September 09, 2021	September 10, 2021	September 14, 2021	September 16, 2021	September 30, 2021	September 30, 2021	October 08, 2021	October 08, 2021	GAA 2021	38,200.00	38,200.00		38,000.00	38,000.00		1.) State Auditor, COA, Commission on Audit 2.) Representative, Philippine Chamber of Commerce & Industry Incorporated	September 09, 2021	September 09, 2021	September 09, 2021	September 10, 2021	October 08, 2021	Completed Contract		
	2021-10-087 - Purchase of Industrial and Occupational Safety Equipment for Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		October 06, 2021						October 14, 2021						GAA 2021	486,110.00	486,110.00		0.00										Failure of Bidding (No Quotations Submitted)	
	2021-09-086 - Purchase of Painting Tools and Materials for Re-painting of Signages within DPWH-UKDEO Roadlines	Maintenance Section	NO	NP-53.9 - Small Value Procurement		October 13, 2021		October 21, 2021	October 21, 2021	October 21, 2021	October 22, 2021	October 25, 2021	October 26, 2021	October 28, 2021	October 28, 2021	November 12, 2021	November 12, 2021	GAA 2021	222,830.00	222,830.00		0.00					October 21, 2021	October 21, 2021	October 21, 2021	October 22, 2021	November 12, 2021	Completed Contract	
	2021-10-091 - Purchase of Diesel Fuel for Equipment Operations of Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		October 20, 2021		October 28, 2021	October 28, 2021	October 28, 2021	October 29, 2021	October 29, 2021	November 03, 2021	November 04, 2021	November 04, 2021	November 12, 2021	November 12, 2021	GAA 2021	550,000.00	550,000.00		0.00						October 28, 2021	October 28, 2021	October 28, 2021	October 29, 2021	November 12, 2021	Completed Contract
	2021-10-089 - Purchase of Office Equipment Supplies and Consumables for Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		November 03, 2021		November 10, 2021	November 10, 2021	November 10, 2021	November 17, 2021	November 19, 2021	November 24, 2021	November 30, 2021	November 30, 2021	December 14, 2021	December 14, 2021	GAA 2021	257,155.00	257,155.00		119,138.00	119,138.00					November 10, 2021	November 10, 2021	November 10, 2021	November 17, 2021	November 17, 2021	Completed Contract
	2021-10-092 - Purchase of Laptop Computer, Inks, Networking Tools, and Accessories	Construction Section	NO	NP-53.9 - Small Value Procurement		November 03, 2021		November 10, 2021	November 10, 2021	November 10, 2021	November 17, 2021	November 19, 2021	November 24, 2021	November 29, 2021	November 29, 2021	December 10, 2021	December 10, 2021	GAA 2021	397,960.00		397,960.00	373,500.00						November 10, 2021	November 10, 2021	November 10, 2021	November 17, 2021	December 10, 2021	Completed Contract
	2021-11-097 - Purchase of Vehicle Parts & Accessories for Various Service Vehicles of Planning & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		November 10, 2021		November 18, 2021	November 18, 2021	November 18, 2021	November 25, 2021	November 26, 2021	November 30, 2021	December 07, 2021	December 07, 2021	December 17, 2021	December 17, 2021	GAA 2021	568,770.00		568,770.00	526,250.00						November 18, 2021	November 18, 2021	November 18, 2021	November 25, 2021	December 17, 2021	Completed Contract
	2021-11-098 - Purchase of Vehicle Parts & Accessories for Service Vehicles of Construction Section	Construction Section	NO	NP-53.9 - Small Value Procurement		November 10, 2021		November 18, 2021	November 18, 2021	November 18, 2021	November 25, 2021	November 26, 2021	November 30, 2021	December 07, 2021	December 07, 2021	December 16, 2021	December 16, 2021	GAA 2021	259,940.00		259,940.00	241,940.00						November 18, 2021	November 18, 2021	November 18, 2021	November 25, 2021	December 16, 2021	Completed Contract
	2021-11-100 - Purchase of Office Equipment Supplies, Consumables and Others for Planning & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		November 10, 2021		November 18, 2021	November 18, 2021	November 18, 2021	November 24, 2021	November 26, 2021	November 30, 2021	December 07, 2021	December 07, 2021	December 14, 2021	December 14, 2021	GAA 2021	543,950.00		543,950.00	446,310.00						November 18, 2021	November 18, 2021	November 18, 2021	November 24, 2021	December 14, 2021	Completed Contract
	2021-11-101 - Purchase of Vehicle Parts and Accessories for Various Service Vehicles of Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		November 15, 2021		November 23, 2021	November 23, 2021	November 23, 2021	November 24, 2021	November 25, 2021	November 30, 2021	December 07, 2021	December 07, 2021	December 20, 2021	December 20, 2021	GAA 2021	202,645.00		202,645.00	201,745.00						November 23, 2021	November 23, 2021	November 23, 2021	November 24, 2021	December 20, 2021	Completed Contract
	2021-11-102 - Purchase of Diesel Fuel for DPWH - Upper Kalinga District Engineering Office	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		November 16, 2021		November 23, 2021	November 23, 2021	November 23, 2021	November 24, 2021	November 25, 2021	November 30, 2021	December 07, 2021	December 07, 2021	December 15, 2021	December 15, 2021	GAA 2021	440,000.00		440,000.00	432,000.00						November 23, 2021	November 23, 2021	November 23, 2021	November 24, 2021	December 15, 2021	Completed Contract
	2021-11-106 - Purchase of Rain Coats, Safety Shoes, Shirts, and Jackets for Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		December 01, 2021		December 08, 2021	December 08, 2021	December 08, 2021	December 14, 2021	December 15, 2021	December 20, 2021	December 21, 2021	December 21, 2021	December 29, 2021	December 29, 2021	GAA 2021	261,825.00		261,825.00	255,750.00						December 08, 2021	December 08, 2021	December 08, 2021	December 14, 2021	December 29, 2021	Completed Contract
Total Alloted Budget of Procurement Activities																			8,302,324.04														
Total Contract Price of Procurement Activities Conducted																							6,388,331.97										
Total Savings (Total Alloted Budget - Total Contract Price)																			1,913,992.07														

ON-GOING PROCUREMENT ACTIVITIES

21GPK0086	2021-11-096 Purchase of Office Supplies, Equipment Supplies and Consumables, and Janitorial Supplies for DPWH-UKDEO	DPWH-UKDEO	NO	Competitive Bidding		November 09, 2021	November 17, 2021	November 29, 2021	November 29, 2021	November 29, 2021	December 05, 2021	December 06, 2021	December 10, 2021	December 16, 2021	December 23, 2021			GAA 2021	1,808,027.00	1,808,027.00	1,251,910.00	1,251,910.00	1.) State Auditor, COA, Commission on Audit 2.) Representative, Philippine Chamber of Commerce & Industry Incorporated	November 10, 2021	November 29, 2021	November 29, 2021	November 29, 2021	December 05, 2021		Ongoing Contract
	2021-10-087 - Purchase of Industrial and Occupational Safety Equipment for Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		November 29, 2021		December 06, 2021	December 06, 2021	December 06, 2021	December 09, 2021	December 10, 2021	December 15, 2021	December 20,2021	December 20,2021			GAA 2021	486,110.00	486,110.00	457,400.00	457,400.00			December 06, 2021	December 06, 2021	December 06, 2021	December 09, 2021		Ongoing Contract
	2021-11-107 - Purchase of Hardware and Construction Supplies for Testing Laboratory of Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		December 03, 2021		December 10, 2021	December 10, 2021	December 10, 2021	December 14, 2021	December 15, 2021	December 20, 2021	December 23, 2021	December 23, 2021			GAA 2021	695,057.22	695,057.22	686,854.32	686,854.32			December 10, 2021	December 10, 2021	December 10, 2021	December 14, 2021		Ongoing Contract
	2021-12-110 - Purchase of Seven (7) Pairs of Mountain Shoes for the Bridge Management System Personnel of Planning & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		December 03, 2021		December 10, 2021	December 10, 2021	December 10, 2021	December 14, 2021	December 15, 2021	December 20, 2021	December 21, 2021	December 21, 2021			GAA 2021	39,978.83	39,978.83	39,200.00	39,200.00			December 10, 2021	December 10, 2021	December 10, 2021	December 14, 2021		Ongoing Contract
21GPK0087	2021-11-099 Purchase of Executive Chairs, Shoes, Rain Coats, Jackets, Shirts, Boots, Vests, Caps, Umbrellas, Measuring Tapes, Distance Meters, & Calculators for Field Personnel of Construction Section	Construction Section	NO	Competitive Bidding		December 13, 2021	December 01, 2021	December 13, 2021	December 13, 2021	December 13, 2021	December 16, 2021	December 17, 2021	December 23, 2021	December 27, 2021			GAA 2021	1,705,000.00	1,705,000.00	1,696,900.00	1,696,900.00			December 24, 2021	December 13, 2021	December 13, 2021	December 13, 2021	December 16, 2021		For issuance of Notice to Proceed
	2021-12-112 - Purchase of Advocacy Shirts for DPWH-UKDEO	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		December 17, 2021		December 23, 2021	December 23, 2021	December 23, 2021	December 29, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021			GAA 2021	49,500.00	49,500.00	48,600.00	48,600.00			December 23, 2021	December 23, 2021	December 23, 2021	December 29, 2021		Ongoing Contract
	2021-12-117 - Purchase of 195 R15 Tubeless Tires for 2018 Toyota Hiace GL Grandia Van	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		December 20, 2021		December 27, 2021	December 27, 2021	December 27, 2021	December 28, 2021	December 28, 2021	December 29, 2021	December 31, 2021	December 31, 2021			GAA 2021	32,000.00	32,000.00	31,800.00	31,800.00			December 27, 2021	December 27, 2021	December 27, 2021	December 28, 2021		Ongoing Contract
	2021-12-124 - Meals and Snacks to be served during the GAD Consultation Activities and during the Conduct of Consultation Meetings for Free Prior and Inform Consent (FPIC)	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		December 21, 2021		December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 31, 2021	December 31, 2021			GAA 2021	210,000.00	210,000.00	205,600.00	205,600.00			December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021		Ongoing Contract
	2021-12-127 - Purchase of Painting Materials to be used by Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		December 23, 2021		December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 31, 2021	December 31, 2021			GAA 2021	919,750.00	919,750.00	915,455.00	915,455.00			December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021		Ongoing Contract
	2021-12-128 - Purchase of Vehicle Parts and Accessories Corrective Maintenance of Various Service Vehicles of Planning & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		December 23, 2021		December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 31, 2021	December 31, 2021			GAA 2021	205,942.50	205,942.50	0.00				December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021		Ongoing Contract
	2021-12-131 - Purchase of Kitchenware and Furniture for DPWH - Upper Kalinga DEO	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		December 27, 2021		December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021			GAA 2021	413,450.00	413,450.00	408,100.00	408,100.00		December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021		Ongoing Contract	
	2021-12-132 - Purchase of Diesel Fuel to be used in the Manual Traffic Count by Planning & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		December 27, 2021		December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021			GAA 2021	312,000.00	312,000.00	300,000.00	300,000.00		December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021		Ongoing Contract	
Total Alloted Budget of On-going Procurement Activities																			6,876,815.55		6,041,819.32									

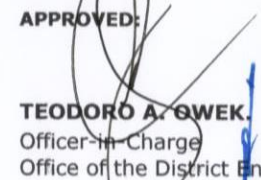
Prepared by:


MARVIN A. PEGO
 OIC-Head,
 Procurement Unit

Recommended for Approval by:


PETER A. LAM-IN
 SAC Chairperson

APPROVED:


TEODORO A. GWEK
 Officer-in-Charge
 Office of the District Engineer