ON-GOING PROCUREMENT ACTIVITIES 2023																															
310305101814000 310302100394000	Procurement of 122 pcs PPE's etc 9For use for the Maintenance Enhancement Training (MET) Program on September 18-20, 2023 & September 25-27, 2023 (PR No. 23-09-291 dated 09-01-2023)	MAINT	NO	Small Value					09/15/2023			09/15/2023	10/02/2023				FY 2023 RA 11936 REG 2023 CURRENT SR2023-01-002832 01/31/2023 SR2023-01-002825 01/31/2023	193,452.08		52,001.91 121,798.09 173,800.00										
200000100017000	Purchase of Aggregates for Asphalt Patching and Regravelling of Shoulder on National Roads (DPWH Camarines Norte Sub-District Engineering Office) (PR No. 23-09-305 dated 09-13-2023)	Cam Norte Sub	NO	Small Value					09/22/2023			09/26/2023	09/27/2023				FY 2023 RA 11936 REG 2023 CURRENT SR2023-02-004303 02/06/2023	792,480.00		784,370.00										
300215102662000	Purchase of CCTV Security System (PR No. 23-09-308 dated 09-13-2023)	Cam Norte Sub DEO	NO	Small Value					09/22/2023			09/26/2023	09/27/2023				FY 2023 RA 11936 REG 2023 CURRENT SR2023-02-004712 02/09/2023	985,848.50		981,850.00										
200000100017000	Purchase of Thermoplastic Paint Materials (PR No. 23-11-341 dated 11-07-2023)	Cam Norte Sub DEO	NO	Small Value					11/26/2023			11/27/2023	01/04/2024				RA 11936 REG 2023 CURRENT SR2023-02-004303 02/06/2023	999,981.00		974,690.00										
	Catering Services for two (2) Snacks, and One (1) Lunch for Three (3) days (PR No. 23-11-375 dated 11-20-2023)	PDD	NO	Small Value													RA 11936 REG 2023 CURRENT SR2023-10-014129 10/18/2023	99,000.00												
	Fabricvation and Installation of Analok Frame etc. (PR No. 23-12-382 dated 12-06-2023)	ADM	NO	Small Value														613,845.93												
																	TOTAL ALLOTED BUDGET OF ON-GOING PROCUREMENT ACTIVITIES	-												
																	TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES	23,616,190.62												
																	TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED	22,027,383.68		22,027,383.68										
																	TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)	1,588,806.94												

Prepared by:

LYNETTE V. GRACEDA
OIC-Head Procurement Staff

MARIA TEODORA P. LOSANTAS, Ph.D., DBA, JD
BAC Chairperson

For and in the Absence of the Regional Director

MARILOU N. LACUNA
Asst. Regional Director

VIRGILIO C. EDUARTE, CESO III
Regional Director