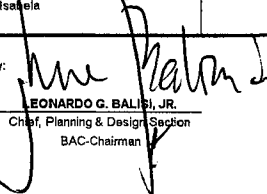


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Department of Budget and Management Annual Procurement Plan for FY 2006

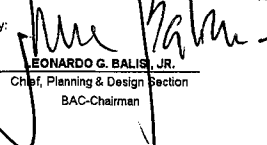
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
16BE0125	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Six (6) Classroom School Building (2STY6CL) at San Antonio National High School, Delfin Albano (Magseysay), Isabela		Public Bidding	05/24/16	5/27/2016-6/2/2016	6/3/16	6/17/16	6/17/16	06/17/16	06/28/16	06/30/16	07/08/16	07/11/16	12/13/16	12/14/16	DepED CY 2016 BEFF SHS-Batch 7	8,357,659.49			8,106,437.32			COA Representative NGO Representative PICE Representative
16BE0126	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Six (6) Classroom School Building (2STY6CL) at Buena Ventura G. Masigan National High School, Sta. Maria, Isabela		Public Bidding	05/24/16	5/27/2016-6/2/2016	6/3/16	6/17/16	6/17/16	06/17/16	06/28/16	06/30/16	07/08/16	07/11/16	12/13/16	12/14/16	DepED CY 2016 BEFF SHS-Batch 7	8,357,654.96			8,199,512.16			COA Representative NGO Representative PICE Representative
16BE0127	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Six (6) Classroom School Building (2STY6CL) at Regen Sur National High School, Delfin Albano (Magseysay), Isabela		Public Bidding	05/24/16	5/27/2016-6/2/2016	6/3/16	6/17/16	6/17/16	06/17/16	06/28/16	06/30/16	07/08/16	07/11/16	12/13/16	12/14/16	DepED CY 2016 BEFF SHS-Batch 7	8,357,661.78			8,106,612.72			COA Representative NGO Representative PICE Representative
16BE0128	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Six (6) Classroom School Building (2STY6CL) at Lalauanan National High School, Tumauini, Isabela		Public Bidding	05/24/16	5/27/2016-6/2/2016	6/3/16	6/17/16	6/17/16	06/17/16	06/28/16	06/30/16	07/08/16	07/11/16	12/13/16	12/14/16	DepED CY 2016 BEFF SHS-Batch 7	8,357,659.49			8,104,939.06			COA Representative NGO Representative/SAC
16BE0129	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Six (6) Classroom School Building (2STY6CL) at Alfredo Albano National High School, Magassi, Tumauini, Isabela		Public Bidding	05/24/16	5/27/2016-6/2/2016	6/3/16	6/17/16	6/17/16	06/17/16	06/28/16	06/30/16	07/08/16	07/11/16	12/13/16	12/14/16	DepED CY 2016 BEFF SHS-Batch 7	8,357,647.02			8,202,840.29			COA Representative NGO Representative Representative PICE Representative
16BE0130	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Six (6) Classroom School Building (2STY6CL) at Calanigan National High School, Sto. Tomas, Isabela		Public Bidding	05/24/16	5/27/2016-6/2/2016	6/3/16	6/17/16	6/17/16	06/17/16	06/28/16	06/30/16	07/08/16	07/11/16	12/13/16	12/14/16	DepED CY 2016 BEFF SHS-Batch 7	8,357,652.89			8,110,399.70			COA Representative NGO Representative Representative PICE Representative
16BE0131	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Six (6) Classroom School Building (2STY6CL) at Gayong-gayong Sur IS, Ilagan (Capital), Isabela		Public Bidding	05/24/16	5/27/2016-6/2/2016	6/3/16	6/17/16	6/17/16	06/17/16	06/28/16	06/30/16	07/08/16	07/11/16	12/13/16	12/14/16	DepED CY 2016 BEFF SHS-Batch 7	8,357,658.36			8,104,939.06			COA Representative NGO Representative PICE Representative

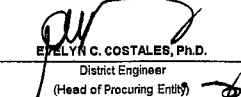
Prepared by: 
LEONARDO G. BALISI, JR.
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Submitted by: 
EVELYN C. COSTALES, Ph.D.
District Engineer
(Head of Procuring Entity)

Department of Budget and Management Annual Procurement Plan for FY 2006

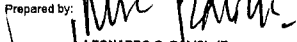
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16BE0132	Basic Educational Facilities Fund (Construction of Classroom) Batch 5/Construction of Two (2) Units Three-Storey Fifteen Classrooms School Building (3STY15CL) Delfin Albano High School- Main, Cabagan, Isabela		Public Bidding	05/24/16	5/27/2016-6/2/2016	6/3/16	6/17/16	6/17/16	06/17/16	06/28/16	08/30/16	07/08/16	07/11/16	03/03/17	03/04/17	DepED CY 2016 BEFF SHS-Batch 5	46,245,342.58			44,857,557.88			COA Representative NGO Representative PICE Representative
16BE0133	Basic Educational Facilities Fund (Construction of Classroom) Batch 9/Construction of Three (3) Units Four-Storey Twelve Classrooms School Building (4STY12CL) Isabela National High School- City of Ilagan, Isabela		Public Bidding	05/24/16	5/27/2016-6/2/2016	6/3/16	6/17/16	6/17/16	06/17/16	06/28/16	06/30/16	07/08/16	07/11/16	02/11/17	02/12/17	DepED CY 2016 BEFF SHS-Batch 9	71,878,635.15			69,722,408.51			COA Representative NGO Representative PICE Representative
16BE0134	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Four (4) Classroom School Building (2STY4CL) at BLISS E/S, Ilagan (Capital), Isabela		Public Bidding	05/26/16	06/01/2016-06/07/2016	6/8/16	6/21/16	6/21/16	06/21/16	06/30/16	07/05/16	07/14/16	07/15/16	11/17/16	11/18/16	DepED CY 2016 BEFF SHS-Batch 7	6,393,230.62			6,200,253.05			COA Representative NGO Representative PICE Representative
16BE0135	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Four (4) Classroom School Building (2STY4CL) at Regional Science High School for Region II, Tunaunini, Isabela		Public Bidding	05/26/16	06/01/2016-06/07/2016	6/8/16	6/21/16	6/21/16	06/21/16	06/30/16	07/05/16	07/14/16	07/15/16	11/17/16	11/18/16	DepED CY 2016 BEFF SHS-Batch 7	6,393,230.62			6,200,253.05			COA Representative NGO Representative PICE Representative
16BE0136	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Four (4) Classroom School Building (2STY4CL) at Alfredo Albano National High School, Masapi Annex, Cabagan, Isabela		Public Bidding	05/26/16	06/01/2016-06/07/2016	6/8/16	6/21/16	6/21/16	06/21/16	06/30/16	07/05/16	07/14/16	07/15/16	11/17/16	11/18/16	DepED CY 2016 BEFF SHS-Batch 7	6,393,230.62			6,201,391.40			COA Representative NGO Representative PICE Representative
16BE0137	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Four (4) Classroom School Building (2STY4CL) at Simanu National High School, San Pablo, Isabela		Public Bidding	05/26/16	06/01/2016-06/07/2016	6/8/16	6/21/16	6/21/16	06/21/16	06/30/16	07/05/16	07/14/16	07/15/16	11/17/16	11/18/16	DepED CY 2016 BEFF SHS-Batch 7	6,393,230.62			6,201,391.40			COA Representative NGO Representative PICE Representative
16BE0138	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Four (4) Classroom School Building (2STY4CL) at San Pablo National High School, San Pablo, Isabela		Public Bidding	05/26/16	06/01/2016-06/07/2016	6/8/16	6/21/16	6/21/16	06/21/16	06/30/16	07/05/16	07/14/16	07/15/16	11/17/16	11/18/16	DepED CY 2016 BEFF SHS-Batch 7	6,393,230.62			6,220,800.93			COA Representative NGO Representative PICE Representative

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Department of Budget and Management Annual Procurement Plan for FY 2006

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
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16BE0139	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Four (4) Classroom School Building (2STY4CL) at Santo Tomas E/S Ilagan(Capital), Isabela		Public Bidding	05/26/16	06/01/2016-06/07/2016	6/8/16	6/21/16	6/21/16	06/21/16	06/30/16	07/05/16	07/14/16	07/15/16	11/17/16	11/18/16	DepED CY 2016 BEFF SHS-Batch 7	6,393,230.62			6,201,006.67			COA Representative NGO Representative PICE Representative
16BE0140	Provision of TechVoc Workshop Buildings/Laboratories for Senior High School/Construction of Technical-Vocational-Livelihood(TVL) Laboratories/Workshop for Senior H/S. 2 Units Unique Workshop (UW) at Cunebao Integrated School , Tumaunin, Isabela		Public Bidding	05/26/16	06/01/2016-06/07/2016	6/8/16	6/21/16	6/21/16	06/21/16	06/30/16	07/05/16	07/14/16	07/15/16	11/17/16	11/18/16	DepED CY 2016 BEFF Fund TechVoc Facilities/Workshop Buildings Batch 9	5,362,865.78			5,201,393.71			COA Representative NGO Representative PICE Representative
16BE0141	Construction of DPWH Material Recovery Facility (MRF), Brgy. Osmeha, City of Ilagan, Isabela		Public Bidding	6/3/2016	06/08/2016-06/14/2016	6/16/2016	6/28/2016	6/28/2016	06/28/16	07/07/16	07/11/16	07/20/16	07/22/16	09/05/16	9/6/2016	SR 2016-05-007640	151,263.05			149,789.65			COA Representative NGO Representative PICE Representative
16BE0142	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Two-Storey Six (6) Classroom School Building (2STY6CL) at Isabela NHS-Main, City of Ilagan, Isabela		Public Bidding	6/3/2016	06/08/2016-06/14/2016	6/16/2016	6/28/2016	6/28/2016	06/28/16	07/07/16	07/11/16	07/20/16	07/22/16	12/24/16	12/25/2016	DepED CY 2016 BEFF,SHS- Batch 9	8,782,743.36			8,516,791.47			COA Representative NGO Representative PICE Representative
16BE0143	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Construction of Three-Storey Six (6) Classroom School Building (3STY6CL) at Lenna National High School, Tumaunin, Isabela		Public Bidding	6/3/2016	06/08/2016-06/14/2016	6/16/2016	6/28/2016	6/28/2016	06/29/16	07/07/16	07/11/16	07/20/16	07/22/16	12/24/16	12/25/2016	DepED CY 2016 BEFF,SHS- Batch 7	10,639,723.42			10,511,115.87			COA Representative NGO Representative PICE Representative
16BE0144	Basic Educational Facilities Fund (Construction of Senior High School Classrooms) Batch 7 Construction of Two-Storey Twelve Classroom School Building (2STY12CL) at Lupigue Integrated School, City of Ilagan, Isabela		Public Bidding	6/3/2016	06/08/2016-06/14/2016	6/16/2016	6/28/2016	6/28/2016	06/29/16	07/07/16	07/11/16	07/20/16	07/22/16	01/23/17	1/24/2017	DepED CY 2016 BEFF,SHS- Batch 7	14,952,842.65			14,504,059.44			COA Representative NGO Representative PICE Representative
16BE0145	Construction/Improvement of Various Buildings (Phase II) DPWH-IPDEC, City of Ilagan, Isabela		Public Bidding	6/3/2016	06/08/2016-06/14/2016	6/16/2016	6/28/2016	6/28/2016	06/29/16	07/07/16	07/11/16	07/20/16	07/22/16	09/15/16	9/16/2016	Cabagan-Sta.Maria EAO	1,724,619.78			1,674,469.69			COA Representative NGO Representative PICE Representative
16BE0146	Rehabilitation/Improvement Along Ilagan-Delfin Albano-Mallig Road K0404+950-K0429+095 with Exception & Jct. Delfin Albano Road K0424+100-K0424+055 with Exception (Concrete Reblocking) City of Ilagan, Isabela and Delfin Albano, Isabela		Public Bidding	7/5/2016	7/7/2016-7/13/2016	7/14/2016	7/26/2016	7/26/2016	07/26/16	07/28/16	08/02/16	08/04/16	08/05/16	10/17/16	10/18/2016	Cabagan-Sta.Maria EAO	3,229,159.36			3,134,706.81			COA Representative NGO Representative PICE Representative

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Department of Budget and Management Annual Procurement Plan for FY 2006

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16BE0147	Cluster 1-Repair and Maintenance of Buildings: 1. Repair/Maintenance of DPWH Guest House, DPWH Compound, City of Ilagan, Isabela 2. Repair/Maintenance of DPWH Conference Hall DPWH Compound, City of Ilagan, Isabela 3. Repair/Maintenance of DENR/PENRO Material Recovery Building 4. Repair/Maintenance of DENR-PENRO Employees Dormitory, City of Ilagan, Isabela 5. Repair/Maintenance of IPPO-PIDMB Building, City of Ilagan, Isabela 6. Repair/Maintenance of DILG-PNP CIDG Building, City of Ilagan, Isabela		Public Bidding	7/15/2016	7/19/2016-7/25/2016	7/26/2016	8/8/2016	8/8/2016	08/08/16	08/15/16	08/17/16	08/24/16	08/26/16	01/29/17	1/30/2017	SR2016-06-008476 did June 9, 2016	5,076,478.20			4,972,791.10			COA Representative NGO Representative PICE Representative
16BE0148	Repair/Maintenance of Baligalan Flood Control, Baligalan, City of Ilagan, Isabela		Public Bidding	7/28/2016	08/2/2016-08/08/2016	8/9/2016	8/22/2016	8/22/2016	08/22/16	08/30/16	09/02/16	09/09/16	09/12/16	11/24/16	11/25/2016	Flood Control and Drainage Structure 2016	2,415,458.64			2,366,184.77			COA Representative NGO Representative PICE Representative
16BE0149	Repair/Maintenance of Agassian Flood Control, Agassian, City of Ilagan, Isabela		Public Bidding	7/28/2016	08/2/2016-08/08/2016	8/9/2016	8/22/2016	8/22/2016	08/22/16	08/30/16	09/02/16	09/09/16	09/12/16	11/13/16	11/14/2016	Flood Control and Drainage Structure 2016	1,932,366.49			1,869,582.85			COA Representative NGO Representative PICE Representative
16BE0150	Repair/Maintenance of Sisim Abajo Flood Control, Sisim Abajo, Tumauini, Isabela		Public Bidding	7/28/2016	08/2/2016-08/08/2016	8/9/2016	8/22/2016	8/22/2016	08/22/16	08/30/16	09/02/16	09/09/16	09/12/16	11/13/16	11/14/2016	Flood Control and Drainage Structure 2016	1,932,366.56			1,861,299.19			COA Representative NGO Representative PICE Representative
16BE0151	Repair/Maintenance of Anao Flood Control, Anao, Cabagan, Isabela		Public Bidding	7/28/2016	08/2/2016-08/08/2016	8/9/2016	8/22/2016	8/22/2016	08/22/16	10/07/16	10/10/16	10/19/16	10/21/16	03/02/17	3/3/2017	Flood Control and Drainage Structure 2016	1,932,366.32			1,865,275.40			COA Representative NGO Representative PICE Representative
16BE0152	Repair/Maintenance of Calamagui Flood Control, Calamagui, San Pablo, Isabela		Public Bidding	7/28/2016	08/2/2016-08/08/2016	8/9/2016	8/22/2016	8/22/2016	08/22/16	08/30/16	09/02/16	09/09/16	09/12/16	12/05/16	12/6/2016	Flood Control and Drainage Structure 2016	2,899,550.54			2,811,303.80			COA Representative NGO Representative PICE Representative
16BE0153	Landscaping of DPWH-IFDEO Grounds DPWH-IFDEO, Brgy. Osmeña, City of Ilagan, Isabela		Public Bidding	8/5/2016	08/09/2016-08/15/2016	8/16/2016	8/30/2016	8/30/2016	08/30/16	09/01/16	10/26/16	10/27/16	10/28/16	11/11/16	11/12/2016	Engineering and Administrative Overhead	284,932.83			283,158.84			COA Representative NGO Representative PICE Representative
16BE0154	Construction of Brgy. Health Station (BHS), Magassi, Cabagan, Isabela		Public Bidding	8/5/2016	08/09/2016-08/15/2016	8/16/2016	8/30/2016	8/30/2016	08/30/16	09/01/16	11/07/16	11/16/16	11/18/16	02/08/17	2/19/2017	HFE CY 2016	994,995.30			967,516.20			COA Representative NGO Representative PICE Representative
16BE0155	Construction of Mozzozzin-Buena Vista FMR, Brgy Mozzozzin-Buena Vista, Sta Maria, Isabela		Public Bidding	9/8/2016	9/9/2016-9/15/2016	9/16/2016	9/29/2016	9/29/2016	09/29/16	10/07/16	11/07/16	11/16/16	11/18/16	01/23/17	1/24/2017	Department of Agriculture, FY 2016	4,949,955.96			4,804,046.29			COA Representative NGO Representative PICE Representative
16BE0156	Proposed Built-in Filing Cabinet DPWH-IFDEO, Brgy. Osmeña, City of Ilagan, Isabela		Public Bidding	8/19/2016	08/23/2016-08/29/2016	-	9/5/2016	9/5/2016	09/05/16	09/07/16	10/26/16	11/02/16	11/04/16	12/14/16	12/15/2016	Engineering and Administrative Overhead	264,918.49			259,651.78			COA Representative NGO Representative PICE Representative

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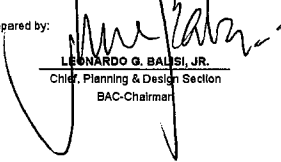
LEONARDO G. BALISIL, JR.
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Submitted by:

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16BE0157	Repair/Improvement of Various Buildings (Phase II) DPWH-IFDEO, City of Iligan, Isabela		Public Bidding	9/23/2016	9/28/2016-10/02/2016	10/3/2016	10/17/2016	10/17/2016	10/17/16	11/04/16	11/08/16	11/10/16	11/11/16	12/16/16	12/17/2016	SR2016-02-001726	325,552.12			319,040.50			COA Representative NGO Representative PICE Representative
16BE0158	Upgrading/Maintenance/Improvement/Expansion of Gov. Faustino N. Dy Memorial Hospital, Iligan City, Isabela		Public Bidding	11/10/2016	11/11/2016-11/17/2016	11/18/2016	12/2/2016	12/2/2016	12/02/16	12/06/16	12/08/16	12/09/16	12/10/16	05/18/17	5/19/2017	SR2016-10-011269 dist. 10/15/16	17,412,463.04			16,889,971.66			COA Representative NGO Representative PICE Representative
16BE0159	Repair/Maintenance of Junction Delfin Albano Road (Asphalt Overlay) K0424+000-K0424+785, Delfin Albano, Isabela		Public Bidding	11/17/2016	11/17/2016-11/23/2016	11/24/2016	12/8/2016	12/8/2016	12/08/16	12/15/16	12/19/16	12/28/16	12/29/16	03/27/17	3/28/2017	MVUC (FUND 151)	11,694,202.71			11,023,892.91			COA Representative NGO Representative PICE Representative
16BE0160	Repair/Maintenance of Cabagan-Sia, Marie Road (Asphalt Overlay) K0453+748-K0455+000, Sta. Maria, Isabela		Public Bidding	11/17/2016	11/17/2016-11/23/2016	11/24/2016	12/8/2016	12/8/2016	12/08/16	12/15/16	12/19/16	12/28/16	12/29/16	03/27/17	3/28/2017	MVUC (FUND 151)	11,694,202.73			11,044,708.72			COA Representative NGO Representative PICE Representative
16BE0161	Balesig Birthing Center, Cabagan, Isabela, (Upgrading of Existing Facility)		Public Bidding	11/23/2016	11/25/2016-12/01/2016	-	12/8/2016	12/8/2016	12/08/16	12/15/16	12/19/16	12/28/16	12/29/16	03/04/17	3/5/2017	CY 2016 Health Facilities Enhancement Program	989,926.99			963,871.19			COA Representative NGO Representative PICE Representative
16CSBE07	Conduct Subsurface Exploration for the Proposed Construction and Maintenance of Bridges along National Roads-Widening of Permanent Bridges to more than 2 lanes(a) Magassi Bridge (b) Malameg Bridge (c) Balug Bridge Cabagan and Tumaunin, Isabela		Public Bidding	11/15/2016	11/17/2016-11/23/2016	-	12/2/2016	12/2/2016	12/02/16	12/12/16	12/14/16	12/19/16	12/20/16	01/26/17	1/28/2017	SR2016-02-000147	899,994.96			854,996.20			COA Representative NGO Representative PICE Representative
16BE0006	Procurement of DPWH Security Services Requirement for the 2 Security Guards for deployment at DPWH-IFDEO Compound, Osmela, City of Iligan, Isabela		Public Bidding	9/23/2016	9/26/16-10/2/16	10/3/2016	10/17/2016	10/17/2016	10/17/16	11/16/16	11/18/16	11/25/16	11/28/16	12/16/17	12/17/2016	EAO 2016	387,024.00			387,023.86			COA Representative NGO Representative PICE Representative

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