# DPWH-CAGAYAN 2ND DISTRICT ENGINEERING OFFICE-Procurement Monitoring Report as of June 2021 (1st Semester) for Goods and Services

| Item No. | Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Procurement Activity | | | | | | | | | | | | | Source of Funds | (ABC) Estimated Budget (Ph.) | | | Contract Cost | | | List of Invited Observers | Receipt of Invitation | | | | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Pre-Proc Conference | Submission of Eligibility Documents for Shortlisting | Pre-Bid Conference | Result of Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Quall | Date of BAC Resolution of Award | Contract Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Accept | |
| | **COMPLETED PROCUREMENT ACTIVITIES-PUBLIC BIDDING** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 200000100017000 | **21GBC0001**-Furnishing/Delivery of Signages for use along National Roads within the Jurisdiction of Cagayan 2nd DEO | Maintenance Section | No | Competitive Bidding | N/A | 3/3-9/2021 | | 22-Mar-21 | 22-Mar-21 | 22-Mar-21 | 24-Mar-21 | 25-Mar-21 | 26-Mar-21 | 21-Mar-21 | 30-Mar-21 | | | GAA | 997,920.00 | 997,920.00 | | 995,900.16 | 995,900.16 | | COA, DPWH- Employees Union, PCA, CSO | | 22-Mar-21 | 22-Mar-21 | 22-Mar-21 | 24-Mar-21 | | |
| 2 | 200000100017000 | **21GBC0002**-Furnishing/Delivery of Guardrails and Accessories for use along National Roads within the District | Maintenance Section | No | Competitive Bidding | N/A | 3/12-18/2021 | | 05-Apr-21 | 05-Apr-21 | 11-Apr-21 | 12-Apr-21 | 13-Apr-21 | 14-Apr-21 | 16-Apr-21 | 19-Apr-21 | | | GAA | 999,831.53 | 999,831.53 | | 993,181.00 | 993,181.00 | | | | 05-Apr-21 | 05-Apr-21 | 11-Apr-21 | 12-Apr-21 | | |
| 3 | 200000100017000 | **21GBC0003**-Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint White) | Maintenance Section | No | Competitive Bidding | N/A | 3/25-31/2021 | 01-Apr-21 | 28-Apr-21 | 28-Apr-21 | 19-Apr-21 | 23-Apr-21 | 26-Apr-21 | 28-Apr-21 | 04-May-21 | 10-May-21 | | | GAA | 1,228,800.00 | 1,228,800.00 | | 1,191,450.00 | 1,191,450.00 | | | 01-Apr-21 | 28-Apr-21 | 19-Apr-21 | 19-Apr-21 | 23-Apr-21 | | |
| 4 | 200000100017000 | **21GBC0004**-Furnishing/Delivery of Asphalt Materials for use along National /Secondary/Tertiary Roads (Asphalt Cement Grade 60/70) | Maintenance Section | No | Competitive Bidding | N/A | 3/25-31/2021 | | 28-Apr-21 | 28-Apr-21 | 19-Apr-21 | 23-Apr-21 | 26-Apr-21 | 28-Apr-21 | 04-May-21 | 10-May-21 | | | GAA | 990,990.00 | 990,990.00 | | 989,040.00 | 989,040.00 | | | | 28-Apr-21 | 19-Apr-21 | 19-Apr-21 | 23-Apr-21 | | |
| 5 | 200000100017000 | **21GBC0005**-Furnishing/Delivery of Reflectorized Traffic Paint Materials for use along National/Secondary Road | Maintenance Section | No | Competitive Bidding | N/A | 4/6-12/2021 | | 05-May-21 | 05-May-21 | 26-Apr-21 | 29-Apr-21 | 30-Apr-21 | 05-May-21 | 06-May-21 | 10-May-21 | | | GAA | 998,844.00 | 998,844.00 | | 989,760.00 | 989,760.00 | | | | 05-May-21 | 26-Apr-21 | 26-Apr-21 | 29-Apr-21 | | |
| 6 | 200000100017000 | **21GBC0006**-Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Emulsified Cationic SS-1) | Maintenance Section | No | Competitive Bidding | N/A | 4/6-12/2021 | | 05-May-21 | 05-May-21 | 26-Apr-21 | 29-Apr-21 | 30-Apr-21 | 05-May-21 | 06-May-21 | 10-May-21 | | | GAA | 995,494.50 | 995,494.50 | | 989,040.00 | 989,040.00 | | | | 05-May-21 | 26-Apr-21 | 26-Apr-21 | 29-Apr-21 | | |
| 7 | 300200100003000 | **21GBC0007**-Furnishing/Delivery of Pavement Marking Equipment for use in the Application of Pavement Markings within Cagayan 2nd DEO | Maintenance Section | No | Competitive Bidding | N/A | 4/6-12/2021 | 13-Apr-21 | 05-May-21 | 05-May-21 | 07-Sep-20 | 29-Apr-21 | 30-Apr-21 | 05-May-21 | 17-May-21 | 17-May-21 | | | GAA | 2,875,000.00 | 2,875,000.00 | | 2,847,000.00 | 2,847,000.00 | | | 13-Apr-21 | 05-May-21 | 26-Apr-21 | 07-Sep-20 | 29-Apr-21 | | |
| 8 | 200000100018000 | **21GBC0008**-Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Yellow) | Maintenance Section | No | Competitive Bidding | N/A | 4/28-5/4/2021 | 05-May-21 | 26-May-21 | 26-May-21 | 26-Oct-20 | 24-May-21 | 25-May-21 | 28-May-21 | 04-Jun-21 | 07-Jun-21 | | | GAA | 1,044,540.00 | 1,044,540.00 | | 1,015,410.00 | 1,015,410.00 | | | 05-May-21 | 26-May-21 | 17-May-21 | 26-Oct-20 | 24-May-21 | | |
| 9 | 200000100029000 | **21GBC0009**-Furnishing/Delivery of Surveying Instrument for use in the Preliminary Deatail Engineering (Surveying Purposes) | Planning & Design Section | No | Competitive Bidding | N/A | 4/28-5/4/2021 | 05-May-21 | 26-May-21 | 26-May-21 | 13-Nov-20 | 19-May-21 | 20-May-21 | 21-May-21 | 24-May-21 | 24-May-21 | | | GAA | 3,320,000.00 | | 3,320,000.00 | 3,098,000.00 | | 3,098,000.00 | | 05-May-21 | 26-May-21 | 17-May-21 | 13-Nov-20 | 19-May-21 | | |
| | | Total Alloted Budget of Completed Procurement Activities | | | | | | | | | | | | | | | | | | **13,451,420.03** | | | | | | | | | | | | | |
| | | Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | **13,108,781.16** | | | | | | | | | | | | | |
| | | Total Savings (Total Alloted Budget-Total Contract Price) | | | | | | | | | | | | | | | | | | **342,638.87** | | | | | | | | | | | | | |
| | **COMPLETED PROCUREMENT ACTIVITIES-50T ABOVE** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 3001042142800EAO | **2020-12-0326**-Furnishing/Delivery of IT Equipment for use in the Construction Section | Construction Section | No | NP-53.9 - Small Value Procurement | N/A | 1/8-14/2021 | N/A | 18-Jan-21 | 18-Jan-21 | 21-Jan-21 | 22-Jan-21 | 25-Jan-21 | 28-Jan-21 | 29-Jan-21 | 29-Jan-21 | | | GAA | 387,500.00 | | 387,500.00 | 374,000.00 | | 374,000.00 | | | 18-Jan-21 | 18-Jan-21 | 21-Jan-21 | 22-Jan-21 | | |
| 2 | 200000100079000 | **2020-12-0336**-Service and Adjustment of Surveying Equipment assigned in the Planning & Design Section | Planning & Design Section | No | NP-53.9 - Small Value Procurement | N/A | 1/8-14/2021 | N/A | 18-Jan-21 | 18-Jan-21 | 22-Jan-21 | 25-Jan-21 | 26-Jan-21 | 27-Jan-21 | 29-Jan-21 | 29-Jan-21 | | | GAA | 62,000.00 | | 62,000.00 | 56,000.00 | | 56,000.00 | | | 18-Jan-21 | 18-Jan-21 | 22-Jan-21 | 25-Jan-21 | | |
| 3 | 300116203973800EAO | **2020-10-0224**-Furnishing/Delivery of IT Equipment for use in the Administrative Section | Administrative Section | No | Shopping | N/A | 1/19-25/2021 | N/A | 01-Feb-21 | 01-Feb-21 | 04-Feb-21 | 24-Feb-21 | 26-Feb-21 | 5-Mar-21 | 11-Mar-21 | 11-Mar-21 | | | GAA | 50,000.00 | | 50,000.00 | 46,500.00 | | 46,500.00 | | | 01-Feb-21 | 01-Feb-21 | 04-Feb-21 | 24-Feb-21 | | |
| 4 | 200000100017000 | **2021-01-0001**-Service(Rental of Equipment) Hauling of Heavy Equipment assigned in the District | Maintenance Section | No | NP-53.9 - Small Value Procurement | N/A | 1/19-25/2021 | N/A | 01-Feb-21 | 01-Feb-21 | 04-Feb-21 | 8-Mar-21 | 9-Mar-21 | 10-Mar-21 | 11-Mar-21 | 11-Mar-21 | | | GAA | 79,768.08 | 79,768.08 | | 78,450.00 | 78,450.00 | | | | 01-Feb-21 | 01-Feb-21 | 04-Feb-21 | 8-Mar-21 | | |
| 5 | 200000100029000 | **2021-02-0024**-Furnishing/Delivery of Toner and Parts of Xerox Copier Machine assigned in the Planning & Design Section | Planning & Design Section | No | NP-53.9 - Small Value Procurement | N/A | 2/5-11/2021 | N/A | 15-Feb-21 | 15-Feb-21 | 19-Feb-21 | 24-Feb-21 | 26-Feb-21 | 05-Mar-21 | 11-Mar-21 | 11-Mar-21 | | | GAA | 315,952.00 | | 315,952.00 | 310,395.00 | | 310,395.00 | | | 15-Feb-21 | 15-Feb-21 | 19-Feb-21 | 24-Feb-21 | | |
| 6 | 200000100029000 | **2021-02-0022**-Furnishing/Delivery of Office Equipment for use in the Planning & Design Section | Planning & Design Section | No | NP-53.9 - Small Value Procurement | N/A | 2/24-3/2/2021 | N/A | 08-Mar-21 | 08-Mar-21 | 12-Mar-21 | 15-Mar-21 | 16-Mar-21 | 17-Mar-21 | 18-Mar-21 | 18-Mar-21 | | | GAA | 451,825.00 | | 451,825.00 | 447,050.00 | | 447,050.00 | | | 08-Mar-21 | 08-Mar-21 | 12-Mar-21 | 15-Mar-21 | | |
| 7 | 200000100017000 | **2021-02-0036**-Furnishing/Delivery of Tires for use of heavy equipment assigned in the Maintenance Section | Maintenance Section | No | Shopping | N/A | 2/24-3/2/2021 | N/A | 08-Mar-21 | 08-Mar-21 | 12-Mar-21 | 15-Mar-21 | 16-Mar-21 | 17-Mar-21 | 18-Mar-21 | 18-Mar-21 | | | GAA | 173,000.00 | 173,000.00 | | 166,200.00 | 166,200.00 | | | | 08-Mar-21 | 08-Mar-21 | 12-Mar-21 | 15-Mar-21 | | |
| 8 | 300104219998000 | **2021-02-0040**-Furnishing/Delivery of Fire Extinguishers for use in the District | Administrative Section | No | Shopping | N/A | 2/24-3/2/2021 | N/A | 08-Mar-21 | 08-Mar-21 | 12-Mar-21 | 15-Mar-21 | 16-Mar-21 | 17-Mar-21 | 18-Mar-21 | 18-Mar-21 | | | GAA | 62,000.00 | | 62,000.00 | 58,000.00 | | 58,000.00 | | | 08-Mar-21 | 08-Mar-21 | 12-Mar-21 | 15-Mar-21 | | |
| 9 | 200000100018000 | **2021-01-0004**-Furnishing/Delivery of spapreparts for use of service vehicles assigned in the District | Procurement/Ade's Office | No | Shopping | N/A | 3/3-9/2021 | N/A | 15-Mar-21 | 15-Mar-21 | 19-Mar-21 | 30-Mar-21 | 31-Mar-21 | 5-Apr-21 | 12-Apr-21 | 12-Apr-21 | | | GAA | 186,650.00 | | 186,650.00 | 158,870.00 | | 158,870.00 | | | 15-Mar-21 | 15-Mar-21 | 19-Mar-21 | 30-Mar-21 | | |
| 10 | 200000100018000 | **2021-01-0010**-Furnishing/Delivery of spapreparts for use of service vehicles assigned in the Maintenance Section | Maintenance Section | No | Shopping | N/A | 3/3-9/2021 | N/A | 15-Mar-21 | 15-Mar-21 | 19-Mar-21 | 30-Mar-21 | 31-Mar-21 | 17-Mar-21 | 18-Mar-21 | 09-Apr-21 | | | GAA | 193,460.00 | 193,460.00 | | 158,640.00 | 158,640.00 | | | | 15-Mar-21 | 15-Mar-21 | 19-Mar-21 | 30-Mar-21 | | |

## DPWH-CAGAYAN 2ND DISTRICT ENGINEERING OFFICE-Procurement Monitoring Report as of June 2021 (1st Semester) for Goods and Services

| Item No. | Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Procurement Activity: Pre-Proc Conference | Submission of Eligibility Documents for Shortlisting | Pre-Bid Conference | Result of Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Quali | Date of BAC Resolution of Award | Contract Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/Acceptance |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 200000100029000 | **2020-12-0314**-Furnishing/Delivery of Office Equipment for use in the Planning & Design Section | Planning & Design Section | No | NP-53.9 - Small Value Procurement | N/A | 3/4-10/2021 | N/A | 16-Mar-21 | 16-Mar-21 | 22-Mar-21 | 30-Mar-21 | 31-Mar-21 | 17-Mar-21 | 18-Mar-21 | 09-Apr-21 | | |
| 12 | 200000100018000 | **2021-02-0035/2021-02-0052/2021-02-0058**-Furnishing/Delivery of Spareparts for use of Loader Excavator assigned in the Maintenance Section | Maintenance Section | No | NP-53.9 - Small Value Procurement | N/A | 3/4-10/2021 | N/A | 16-Mar-21 | 16-Mar-21 | 18-Mar-21 | 23-Mar-21 | 24-Mar-21 | 17-Mar-21 | 18-Mar-21 | 26-Mar-21 | | |
| 13 | 200000100018000 | **2021-02-0054**-Furnishing/Delivery of Spareparts for use of service vehicle WSC-685,assigned in the Maintenance Section | Maintenance Section | No | Shopping | N/A | 3/4-10/2021 | N/A | 16-Mar-21 | 16-Mar-21 | 18-Mar-21 | 22-Mar-21 | 23-Mar-21 | 5-Apr-21 | 12-Apr-21 | 26-Mar-21 | | |
| 14 | 200000100018000 | **2021-02-0057**-Furnishing/Delivery of Spareparts for use of dumptruck ,assigned in the Maintenance Section | Maintenance Section | No | NP-53.9 - Small Value Procurement | N/A | 3/4-10/2021 | N/A | 16-Mar-21 | 16-Mar-21 | 18-Mar-21 | 22-Mar-21 | 23-Mar-21 | 24-Mar-21 | 26-Mar-21 | 26-Mar-21 | | |
| 15 | 30011620270000 | **2021-03-0067**-Furnishing/Delivery of Maintenance Supplies for use in the District | Maintenance Section | No | Shopping | N/A | 3/4-10/2021 | N/A | 16-Mar-21 | 16-Mar-21 | 18-Mar-21 | 19-Mar-21 | 22-Mar-21 | 25-Mar-21 | 26-Mar-21 | 26-Mar-21 | | |
| 16 | 200000100017000 | **2021-03-0072**-Furnishing/Delivery of spareparts for use of Xerox copier machine assigned in the Maintenance Section | Maintenance Section | No | NP-53.9 - Small Value Procurement | N/A | 3/4-10/2021 | N/A | 16-Mar-21 | 16-Mar-21 | 18-Mar-21 | 19-Mar-21 | 22-Mar-21 | 25-Mar-21 | 26-Mar-21 | 26-Mar-21 | | |
| 17 | 200000100029000 | **2021-03-0073**-Furnishing/Delivery of Office Supplies for use in the Preliminary Detail Engineering of the District | Planning & Design Section | No | NP-53.9 - Small Value Procurement | N/A | 3/11-17/2021 | N/A | 22-Mar-21 | 22-Mar-21 | 26-Mar-21 | 31-Mar-21 | 05-Apr-21 | 06-Apr-21 | 09-Apr-21 | 09-Apr-21 | | |
| 18 | 300203101539000EAO | **2021-02-0039**-Furnishing/Delivery/installation of Closed-Circuit Television (CCTV) system and Accessories for use in the District | Administrative Section | No | NP-53.9 - Small Value Procurement | N/A | 3/16-22/2021 | N/A | 29-Mar-21 | 29-Mar-21 | 02-Apr-21 | 29-Apr-21 | 30-Apr-21 | 03-May-21 | 04-May-21 | 04-May-21 | | |
| 19 | 300204100061000EAO | **2021-03-0079**-Furnishing/Delivery of ISO Folders for use in the District | All Section | No | NP-53.9 - Small Value Procurement | N/A | 3/16-22/2021 | N/A | 29-Mar-21 | 29-Mar-21 | 02-Apr-21 | 29-Apr-21 | 30-Apr-21 | 03-May-21 | 04-May-21 | 04-May-21 | | |
| 20 | 300107201049000EAO | **2021-02-0047**-Furnishing/Delivery of IT Equipment for use in the Administrative Section | Administrative Sectiuon | No | NP-53.9 - Small Value Procurement | N/A | 3/31-4/6/2021 | N/A | 12-Apr-21 | 12-Apr-21 | 16-Apr-21 | 19-Apr-21 | 20-Apr-21 | 21-Apr-21 | 26-Apr-21 | 26-Apr-21 | | |
| 21 | 300203100543000EAO | **2021-02-0048**-Furnishing/Delivery of Photocopier Machine for use in the District | Administrative/Procurement /Quality Assurance Section | No | NP-53.9 - Small Value Procurement | N/A | 4/8-14/2021 | N/A | 19-Apr-21 | 19-Apr-21 | 23-Apr-21 | 30-Apr-21 | 03-May-21 | 04-May-21 | 07-May-21 | 07-May-21 | | |
| 22 | 3002031`01536000EAO | **2021-02-0059 et.al**-Furnishing/Delivery of Office Supplies for use in the District | Administrative/Procurement /Construction Section | No | NP-53.9 - Small Value Procurement | N/A | 4/8-14/2021 | N/A | 19-Apr-21 | 19-Apr-21 | 23-Apr-21 | 26-Apr-21 | 27-Apr-21 | 28-Apr-21 | 04-May-21 | 04-May-21 | | |
| 23 | 300104219995000EAO | **2021-04-0124**-Furnishing/Delivery of Air Filter Purifier for use in the District | Administrative Section | No | NP-53.9 - Small Value Procurement | N/A | 4/14-20/2021 | N/A | 26-Apr-21 | 26-Apr-21 | 28-Apr-21 | 29-Apr-21 | 30-Apr-21 | 03-May-21 | 04-May-21 | 04-May-21 | | |
| 24 | 300104219998200EAO | **2021-04-0125**-Furnishing/Delivery of Janitorial Supplies for use in the District | Administrative Section | No | Shopping | N/A | 4/14-20/2021 | N/A | 26-Apr-21 | 26-Apr-21 | 28-Apr-21 | 29-Apr-21 | 30-Apr-21 | 03-May-21 | 04-May-21 | 04-May-21 | | |
| 25 | 200000100018000 | **2021-03-0113**-Furnishing/Delivery of Workside Signages & Devices for use along National/Secondary Roads | Maintenance Section | No | Shopping | N/A | 5/5-11/2021 | N/A | 17-May-21 | 17-May-21 | 21-May-21 | 24-May-21 | 25-May-21 | 26-May-21 | 31-May-21 | 31-May-21 | | |
| 26 | 200000100018000 | **2021-04-0135**-Furnishing/Delivery of spareparts for use of service vehicle BCW-599, assigned in the Maintenance Section | Maintenance Section | No | Shopping | N/A | 5/13-19/2021 | N/A | 24-May-21 | 24-May-21 | 28-May-21 | 04-Jun-21 | 07-Jun-21 | 09-Jun-21 | 10-Jun-21 | 10-Jun-21 | | |
| 27 | 2000001000764000 | **2021-05-0141**-Furnishing/Delivery of Unmanned Aerial Vehicle for use in the Preparation of Right od Way Action Plan and Enviromnmental Impact Assesment in the Planning & Design Section | Planning & Design Section | No | NP-53.9 - Small Value Procurement | N/A | 5/13-19/2021 | N/A | 24-May-21 | 24-May-21 | 25-May-21 | 26-May-21 | 28-May-21 | 01-Jun-21 | 04-Jun-21 | 04-Jun-21 | | |
| 28 | 2000001000764000 | **2021-05-0142**-Furnishing/Delivery of Survey Supplies for use in the Preparation of Right od Way Action Plan and Enviromnmental Impact Assesment in the Planning & Design Section | Planning & Design Section | No | NP-53.9 - Small Value Procurement | N/A | 5/13-19/2021 | N/A | 24-May-21 | 24-May-21 | 28-May-21 | 02-Jun-21 | 03-Jun-21 | 04-Jun-21 | 29-Dec-20 | 29-Dec-20 | | |
| 29 | 200000100018000 | **2021-03-0107**-Furnishing/Delivery of spareparts for use of heavy equipment assigned in the Maintenance Section | Maintenance Section | No | Shopping | N/A | 5/19-25/2021 | N/A | 31-May-21 | 31-May-21 | 6/1`/2021 | 04-Jun-21 | 07-Jun-21 | 09-Jun-21 | 10-Jun-21 | 10-Jun-21 | | |

| Item No. | Source of Funds | (ABC) Estimated Budget (Ph.): Total | MOOE | CO | Contract Cost: Total | MOOE | CO | List of Invited Observers | Receipt of Invitation: Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Accept | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | GAA | 750,000.00 | | 750,000.00 | 640,000.00 | | 640,000.00 | | | 16-Mar-21 | 16-Mar-21 | 22-Mar-21 | 30-Mar-21 | | |
| 12 | GAA | 170,700.00 | 170,700.00 | | 151,975.66 | 151,975.66 | | | | 16-Mar-21 | 16-Mar-21 | 18-Mar-21 | 23-Mar-21 | | |
| 13 | GAA | 190,520.00 | 190,520.00 | | 180,939.00 | 180,939.00 | | | | 16-Mar-21 | 16-Mar-21 | 18-Mar-21 | 22-Mar-21 | | |
| 14 | GAA | 194,900.00 | 194,900.00 | | 177,580.00 | 177,580.00 | | | | 16-Mar-21 | 16-Mar-21 | 18-Mar-21 | 22-Mar-21 | | |
| 15 | GAA | 182,720.00 | 182,720.00 | | 168,500.00 | 168,500.00 | | | | 16-Mar-21 | 16-Mar-21 | 18-Mar-21 | 19-Mar-21 | | |
| 16 | GAA | 109,115.00 | 109,115.00 | | 92,045.00 | 92,045.00 | | | | 16-Mar-21 | 16-Mar-21 | 18-Mar-21 | 19-Mar-21 | | |
| 17 | GAA | 374,096.84 | | 374,096.84 | 370,760.00 | | 370,760.00 | | | 22-Mar-21 | 22-Mar-21 | 26-Mar-21 | 31-Mar-21 | | |
| 18 | GAA | 946,240.00 | | 946,240.00 | 896,850.00 | | 896,850.00 | | | 29-Mar-21 | 29-Mar-21 | 02-Apr-21 | 29-Apr-21 | | |
| 19 | GAA | 577,500.00 | | 577,500.00 | 547,500.00 | | 547,500.00 | | | 29-Mar-21 | 29-Mar-21 | 02-Apr-21 | 29-Apr-21 | | |
| 20 | GAA | 725,000.00 | | 725,000.00 | 707,500.00 | | 707,500.00 | | | 12-Apr-21 | 12-Apr-21 | 16-Apr-21 | 19-Apr-21 | | |
| 21 | GAA | 354,000.00 | | 354,000.00 | 274,875.00 | | 274,875.00 | | | 19-Apr-21 | 19-Apr-21 | 23-Apr-21 | 30-Apr-21 | | |
| 22 | GAA | 582,475.80 | | 582,475.80 | 544,760.00 | | 544,760.00 | | | 19-Apr-21 | 19-Apr-21 | 23-Apr-21 | 26-Apr-21 | | |
| 23 | GAA | 200,000.00 | | 200,000.00 | 196,000.00 | | 196,000.00 | | | 26-Apr-21 | 26-Apr-21 | 28-Apr-21 | 29-Apr-21 | | |
| 24 | GAA | 274,845.00 | | 274,845.00 | 260,055.00 | | 260,055.00 | | | 26-Apr-21 | 26-Apr-21 | 28-Apr-21 | 29-Apr-21 | | |
| 25 | GAA | 695,310.00 | 695,310.00 | | 669,000.00 | 669,000.00 | | | | 17-May-21 | 17-May-21 | 21-May-21 | 24-May-21 | | |
| 26 | GAA | 150,000.00 | 150,000.00 | | 144,300.00 | 144,300.00 | | | | 24-May-21 | 24-May-21 | 28-May-21 | 04-Jun-21 | | |
| 27 | GAA | 326,480.00 | | 326,480.00 | 300,000.00 | | 300,000.00 | | | 24-May-21 | 24-May-21 | 25-May-21 | 26-May-21 | | |
| 28 | GAA | 157,192.60 | | 157,192.60 | 601,213.31 | | 601,213.31 | | | 24-May-21 | 24-May-21 | 28-May-21 | 02-Jun-21 | | |
| 29 | GAA | 108,500.00 | 108,500.00 | | 101,380.00 | 101,380.00 | | | | 31-May-21 | 31-May-21 | 6/1`/2021 | 04-Jun-21 | | |

## DPWH-CAGAYAN 2ND DISTRICT ENGINEERING OFFICE-Procurement Monitoring Report as of June 2021 (1st Semester) for Goods and Services

| Item No. | Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Procurement Activity | | | | | | | | | | | | | Source of Funds | (ABC) Estimated Budget (Ph.) | | | Contract Cost | | | List of Invited Observers | Receipt of Invitation | | | | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Pre-Proc Conference | Submission of Eligibility Documents for Shortlisting | Pre-Bid Conference | Result of Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Quall | Date of BAC Resolution of Award | Contract Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Accept | |
| 30 | 300204100868000EAO | **2021-05-0146**-Furnishing/Delivery of spareparts for use of service vehicle AVA-6183,assigned in the Finance Section | Finance Section | No | Shopping | N/A | 5/19-25/2021 | N/A | 31-May-21 | 31-May-21 | 6/1`/2021 | 02-Jun-21 | 03-Jun-21 | 04-Jun-21 | 08-Jun-21 | 08-Jun-21 | | | GAA | 64,000.00 | | 64,000.00 | 63,200.00 | | 63,200.00 | | | 31-May-21 | 31-May-21 | 6/1`/2021 | 02-Jun-21 | | |
| 31 | 200000100017000 | **2021-03-0060**-Furnishing/Delivery of spareparts for use of service vehicles assigned in the District | Procurement/Ade's Office/Construction/Planning & Design/Quality Assurance Section | No | Shopping | N/A | 5/19-25/2021 | N/A | 31-May-21 | 31-May-21 | 6/1`/2021 | 04-Jun-21 | 05-Jun-21 | 16-Jun-21 | 17-Jun-21 | 17-Jun-21 | | | GAA | 140,210.00 | | 140,210.00 | 119,100.00 | | 119,100.00 | | | 31-May-21 | 31-May-21 | 6/1`/2021 | 04-Jun-21 | | |
| 32 | 200000100018000 | **2021-03-0077**-Furnishing/Delivery of spareparts for use of service vehicle and heavy equipment assigned in the Maintenance Section | Maintenance Section | No | Shopping | N/A | 5/19-25/2021 | N/A | 31-May-21 | 31-May-21 | 6/1`/2021 | 04-Jun-21 | 07-Jun-21 | 09-Jun-21 | 10-Jun-21 | 10-Jun-21 | | | GAA | 76,250.00 | 76,250.00 | | 71,500.00 | 71,500.00 | | | | 31-May-21 | 31-May-21 | 6/1`/2021 | 04-Jun-21 | | |
| 33 | 200000100502000 | **2021-05-0143**-Furnishing/Delivery of Office Supplies and Materials for use in the RoCond Survey in the Planning & Design Section | Planning & Design Section | No | NP-53.9 - Small Value Procurement | N/A | /26-June 1/202 | N/A | 07-Jun-21 | 07-Jun-21 | 04-Jun-21 | 14-Jun-21 | 15-Jun-21 | 16-Jun-21 | 21-Jun-21 | 21-Jun-21 | | | GAA | 285,042.00 | | 285,042.00 | 276,521.50 | | 276,521.50 | | | 07-Jun-21 | 07-Jun-21 | 04-Jun-21 | 14-Jun-21 | | |
| 34 | 200000100017000 | **2021-05-0148**-Service(Rental of Equipment) Hauling of Wheel Loader From Lingu to Claveria,Cagayan,Claveria-Magapit, Lallo,Cagayan | Maintenance Section | No | Shopping | N/A | /26-June 1/202 | N/A | 07-Jun-21 | 07-Jun-21 | 04-Jun-21 | 14-Jun-21 | 15-Jun-21 | 16-Jun-21 | 21-Jun-21 | 21-Jun-21 | | | GAA | 51,122.40 | 51,122.40 | | 49,840.00 | 49,840.00 | | | | 07-Jun-21 | 07-Jun-21 | 04-Jun-21 | 14-Jun-21 | | |
| 35 | 300204100879000EAO | **2021-05-0158**-Furnishing/Delivery of Air Filter Purifier for use in the District | Administrative Section | No | Shopping | N/A | /26-June 1/202 | N/A | 07-Jun-21 | 07-Jun-21 | 04-Jun-21 | 14-Jun-21 | 15-Jun-21 | 16-Jun-21 | 21-Jun-21 | 21-Jun-21 | | | GAA | 80,000.00 | | 80,000.00 | 261,150.00 | | 261,150.00 | | | 07-Jun-21 | 07-Jun-21 | 04-Jun-21 | 14-Jun-21 | | |
| | | Total Alloted Budget of Completed Procurement Activities | | | | | | | | | | | | | | | | | | **11,397,058.19** | | | | | | | | | | | | | |
| | | Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | **11,266,440.28** | | | | | | | | | | | | | |
| | | Total Savings (Total Alloted Budget-Total Contract Price) | | | | | | | | | | | | | | | | | | **130,617.91** | | | | | | | | | | | | | |
| | **COMPLETED PROCUREMENT ACTIVITIES-50T BELOW** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | 200000100142000 | **2020-12-0335**-Furnishing/Delivery of of Equipment for use in the Results Monitoring and Evaluation Survey(RMES) in the Planning & Design Section | Planning & Design Section | No | Shopping | N/A | N/A | N/A | 11-Jan-21 | 11-Jan-21 | 15-Jan-21 | 12-Feb-21 | 15-Feb-21 | 17-Feb-21 | 19-Feb-21 | 19-Feb-21 | | | GAA | 31,967.36 | | 31,967.36 | 31,000.00 | | 31,000.00 | | | 11-Jan-21 | 11-Jan-21 | 15-Jan-21 | 12-Feb-21 | | |
| 37 | 30011720580000 | **2021-02-0023**-Furnishing/Delivery of Equipment assigned in at DE's Office | DE's Office | No | Shopping | N/A | N/A | N/A | 09-Feb-21 | 09-Feb-21 | 12-Feb-21 | 12-Feb-21 | 15-Feb-21 | 18-Feb-21 | 19-Feb-21 | 19-Feb-21 | | | GAA | 45,555.00 | | 45,555.00 | 44,030.00 | | 44,030.00 | | | 09-Feb-21 | 09-Feb-21 | 12-Feb-21 | 12-Feb-21 | | |
| 38 | 30011202721000 | **2021-02-0046**-Furnishing/Delivery of Office Supplies for use in the Auditor's Office | Auditor's Office | No | Shopping | N/A | N/A | N/A | 01-Mar-21 | 01-Mar-21 | 05-Mar-21 | 08-Mar-21 | 09-Mar-21 | 10-Mar-21 | 11-Mar-21 | 11-Mar-21 | | | GAA | 27,930.00 | | 27,930.00 | 27,111.40 | | 27,111.40 | | | 01-Mar-21 | 01-Mar-21 | 05-Mar-21 | 08-Mar-21 | | |
| 39 | 300203101537000 | **2021-02-0055**-Furnishing/Delivery of Janitorial Supplies for use in the District | Administractive Section | No | Shopping | N/A | N/A | N/A | 15-Mar-21 | 15-Mar-21 | 19-Mar-21 | 30-Mar-21 | 31-Mar-21 | 05-Apr-21 | 09-Apr-21 | 09-Apr-21 | | | GAA | 43,700.00 | | 43,700.00 | 40,350.00 | | 40,350.00 | | | 15-Mar-21 | 15-Mar-21 | 19-Mar-21 | 30-Mar-21 | | |
| 40 | 200000100620000 | **2021-03-0088**-Furnishing/Delivery of Gender and Development T-shirts for use in the District | Planning & Design Section | No | Shopping | N/A | N/A | N/A | 22-Mar-21 | 22-Mar-21 | 26-Mar-21 | 30-Mar-21 | 31-Mar-21 | 05-Apr-21 | 05-Apr-21 | 05-Apr-21 | | | GAA | 27,132.00 | | 27,132.00 | 26,600.00 | | 26,600.00 | | | 22-Mar-21 | 22-Mar-21 | 26-Mar-21 | 30-Mar-21 | | |
| 41 | 300104220000000 | **2021-03-0102**-Furnishing/Delivery of Kitchen Utensils for use in the ADE's Office | ADE's Office | No | Shopping | N/A | N/A | N/A | 05-Apr-21 | 05-Apr-21 | 09-Apr-21 | 12-Apr-21 | 13-Apr-21 | 14-Apr-21 | 15-Apr-21 | 15-Apr-21 | | | GAA | 27,945.00 | | 27,945.00 | 22,205.00 | | 22,205.00 | | | 05-Apr-21 | 05-Apr-21 | 09-Apr-21 | 12-Apr-21 | | |
| 42 | 200000100620000 | **2021-03-0116**-Furnishing/Delivery of Office Supplies for use in the District | Planning & Design Section | No | Shopping | N/A | N/A | N/A | 12-Apr-21 | 12-Apr-21 | 16-Apr-21 | 19-Apr-21 | 20-Apr-21 | 21-Apr-21 | 26-Apr-21 | 26-Apr-21 | | | GAA | 22,500.00 | | 22,500.00 | 22,000.00 | | 22,000.00 | | | 12-Apr-21 | 12-Apr-21 | 16-Apr-21 | 19-Apr-21 | | |
| 43 | 300119200453000 | **2021-03-0120**-Furnishing/Delivery of Electric Water Pump for use in the District | Administrative Section | No | Shopping | N/A | N/A | N/A | 12-Apr-21 | 12-Apr-21 | 16-Apr-21 | 19-Apr-21 | 20-Apr-21 | 21-Apr-21 | 26-Apr-21 | 26-Apr-21 | | | GAA | 49,900.00 | | 49,900.00 | 47,000.00 | | 47,000.00 | | | 12-Apr-21 | 12-Apr-21 | 16-Apr-21 | 19-Apr-21 | | |
| 44 | 300004100860000 | **2021-04-0131**-Furnishing/Delivery of Disinfection Box for use in District | Administrative Section | No | Shopping | N/A | N/A | N/A | 04-May-21 | 04-May-21 | 06-May-21 | 07-May-21 | 10-May-21 | 14-May-21 | 30-May-21 | 30-May-21 | | | GAA | 42,000.00 | | 42,000.00 | 40,500.00 | | 40,500.00 | | | 04-May-21 | 04-May-21 | 06-May-21 | 07-May-21 | | |
| 45 | 300204100868000 | **2021-04-0137**-Furnishing/Delivery of Office Supplies for use in the District | Administrative Section | No | Shopping | N/A | N/A | N/A | 17-May-21 | 17-May-21 | 21-May-21 | 24-May-21 | 25-May-21 | 26-May-21 | 10-Jun-21 | 10-Jun-21 | | | GAA | 24,960.00 | | 24,960.00 | 23,900.00 | | 23,900.00 | | | 17-May-21 | 17-May-21 | 21-May-21 | | | |
| 46 | 300204100868000 | **2021-05-0144**-Furnishing/Delivery of Office Supplies for use in the District | Planning & Design Section | No | Shopping | N/A | N/A | N/A | 17-May-21 | 17-May-21 | 21-May-21 | 26-May-21 | 28-May-21 | 31-May-21 | 10-Jun-21 | 10-Jun-21 | | | GAA | 48,000.00 | | 48,000.00 | 46,560.00 | | 46,560.00 | | | 17-May-21 | 17-May-21 | 21-May-21 | 26-May-21 | | |
| 47 | 200000100180000 | **2021-05-0149**-Service(Rental of Equipment) Hauling of Wheel Type Excavator from Claveria to Rizal,Cagayan | Maintenance Section | No | Shopping | N/A | N/A | N/A | 25-May-21 | 25-May-21 | 31-May-21 | 04-Jun-21 | 07-Jun-21 | 09-Jun-21 | 10-Jun-21 | 10-Jun-21 | | | GAA | 40,726.56 | 40,726.56 | | 39,730.00 | 39,730.00 | | | | 25-May-21 | 25-May-21 | 31-May-21 | 04-Jun-21 | | |
| | | Total Alloted Budget of Completed Procurement Activities | | | | | | | | | | | | | | | | | | **432,315.92** | | | | | | | | | | | | | |
| | | Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | **410,986.40** | | | | | | | | | | | | | |
| | | Total Savings (Total Alloted Budget-Total Contract Price) | | | | | | | | | | | | | | | | | | **21,329.52** | | | | | | | | | | | | | |

## DPWH-CAGAYAN 2ND DISTRICT ENGINEERING OFFICE-Procurement Monitoring Report as of June 2021 (1st Semester) for Goods and Services

| Item No. | Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Procurement Activity: Pre-Proc Conference | Submission of Eligibility Documents for Shortlisting | Pre-Bid Conference | Result of Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Quall | Date of BAC Resolution of Award | Contract Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/Acceptance | Source of Funds | (ABC) Estimated Budget (Ph.): Total | MOOE | CO | Contract Cost: Total | MOOE | CO | List of Invited Observers | Receipt of Invitation: Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Accept | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **On-Going Procurement Activities** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 200000100017000 | **2021-05-0140-**Furnishing/Delivery of Construction Supplies for use in the Maintenance Section | Maintenance Section | No | Shopping | N/A | 5/13-19/2021 | N/A | 24-May-21 | 24-May-21 | 28-May-21 | 28-May-21 | 31-May-21 | 02-Jun-21 | | | | | GAA | 84,780.47 | 84,780.47 | | 84,370.53 | 84,370.53 | | | | 24-May-21 | 24-May-21 | 28-May-21 | 31-May-21 | | |
| 2 | | **2021-03-0090-**Furnishing/Delivery of Office Supplies for use in the District | Finance/ADE's/DEs Office/Quality Assurance/Planning & Design/Maintenance Section | No | Shopping | N/A | 5/5-11/2021 | N/A | 17-May-21 | 17-May-21 | 21-May-21 | 04-Jun-21 | 07-Jun-21 | 09-Jun-21 | | | | | GAA | 720,573.00 | | 720,573.00 | 676,900.00 | | 676,900.00 | | | 17-May-21 | 17-May-21 | 21-May-21 | 28-May-21 | | |
| 3 | | **2021-02-0053 et.al-** Furnishing/Delivery of spareparts for use of service vehicles assigned in the Maintenance Section | Maintenance Section | No | Shopping | N/A | 6/8-14/2021 | N/A | 21-Jun-21 | 21-Jun-21 | 25-Jun-21 | 28-Jun-21 | 30-Jun-21 | 01-Jul-21 | | | | | GAA | 148,130.00 | 148,130.00 | | 119,020.00 | 119,020.00 | | | | 21-Jun-21 | 21-Jun-21 | 25-Jun-21 | 28-Jun-21 | | |
| 4 | | **2021-05-0150.-**Furnishing/Delivery of spareparts for use of service vehicles assigned in the Planning & Design and Maintenance Section | Maintenance Section | No | NP-53.9 - Small Value Procurement | N/A | 6/8-14/2021 | N/A | 21-Jun-21 | 21-Jun-21 | 25-Jun-21 | 28-Jun-21 | 30-Jun-21 | 01-Jul-21 | | | | | GAA | 340,800.00 | 340,800.00 | | 334,800.00 | 334,800.00 | | | | 21-Jun-21 | 21-Jun-21 | 25-Jun-21 | 28-Jun-21 | | |
| 5 | | **2021-05-0156-**Furnishing/Delivery of IT Equipment for use in the Public Information Unit and Finance Section | Public Information Unit/Finance Section | No | Shopping | N/A | 6/8-14/2021 | N/A | 21-Jun-21 | 21-Jun-21 | 25-Jun-21 | 28-Jun-21 | 30-Jun-21 | 01-Jul-21 | | | | | GAA | 147,000.00 | | 147,000.00 | 134,978.00 | | 134,978.00 | | | 21-Jun-21 | 21-Jun-21 | 25-Jun-21 | 28-Jun-21 | | |
| 6 | | **2021-06-0176-**Furnishing/Delivery of spareparts for use in the repair of surveying instruments assigned in the Planning & Design Section | Planning & Design Section | No | NP-53.9 - Small Value Procurement | N/A | 6/18-24/2021 | N/A | 29-Jun-21 | 29-Jun-21 | 02-Jul-21 | 05-Jul-21 | 06-Jul-21 | 07-Jul-21 | | | | | GAA | 109,400.00 | | 109,400.00 | 104,097.28 | | 104,097.28 | | | 29-Jun-21 | 29-Jun-21 | 02-Jul-21 | 05-Jul-21 | | |
| 7 | | **2021-06-0182-**Furnishing/Delivery of Photocopier Machine for use in the Finance Section | Finance Section | No | NP-53.9 - Small Value Procurement | N/A | 6/18-24/2021 | N/A | 29-Jun-21 | 29-Jun-21 | 02-Jul-21 | 05-Jul-21 | 06-Jul-21 | 07-Jul-21 | | | | | GAA | 118,000.00 | | 118,000.00 | 91,625.00 | | 91,625.00 | | | 29-Jun-21 | 29-Jun-21 | 02-Jul-21 | 05-Jul-21 | | |
| | Total Alloted Budget of On-Going Procurement Activities | | | | | | | | | | | | | | | | | | | **1,668,683.47** | | | | | | | | | | | | | |
| | Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | **1,545,790.81** | | | | | | | | | | | | | |
| | Total Savings (Total Alloted Budget-Total Contract Price) | | | | | | | | | | | | | | | | | | | **122,892.66** | | | | | | | | | | | | | |
| | **CANCELLED CONTRACTS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | **2021-03-0117-**Furnishing/Delivery of Construction Supplies for use in the Maintenance Section | Maintenance Section | No | NP-53.9 - Small Value Procurement | N/A | 4/8-14/2021 | N/A | 19-Apr-21 | 19-Apr-21 | | | | | | | | | GAA | 67,948.65 | 67,948.65 | | | | | | | 19-Apr-21 | 19-Apr-21 | 23-Apr-21 | 26-Apr-21 | | |
| | Total Alloted Budget of Cancelled | | | | | | | | | | | | | | | | | | | **67,948.65** | | | | | | | | | | | | | |

Prepared by:

**JULIAN O. CASTRO, JR.**
Engineer III
Head, BAC Secretariat

Recommended for Approval by:

**MARIO C. NATIVIDAD**
Engineer III
BAC-Chairperson

Approved:

**OSCAR G. GUMIRAN, MPA**
District Engineer