



ANNEX B

Department of Public Works and Highways - Masbate 1st District Engineering Office Procurement Monitoring Report for Goods and Services as of December 31, 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Sub/Open of Bids				Bid Evaluation	Post Qual	Delivery/Completion (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
	P.R. No. 2020-06-012 - Purchase of Tires for Use in Service Vehicle Nissan Navara (FON334) Assigned in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	June 11 - 17, 2020	-	June 23, 2020	June 23, 2020	June 24, 2020	June 25, 2020	June 26, 2020	June 29, 2020	June 30, 2020	July 7, 2020	July 8 - August 6, 2020	-	AMWP - 2020	PHP 97,500.00	PHP 97,500.00		PHP 94,250.00	PHP 94,250.00		COA, NGO, PICE & Representative from Contractor	-	June 19, 2020	June 19, 2020	June 19, 2020	June 19, 2020	-	N/A	
	P.R. No. 2020-06-013 - Purchase of Materials for Damaged Manhole and Slope Protection Along San Fernando North Road & San Fernando Trolley Road, Ticao Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	June 11 - 17, 2020	-	June 23, 2020	June 23, 2020	June 24, 2020	June 25, 2020	June 26, 2020	June 29, 2020	June 30, 2020	July 07, 2020	July 8 - August 6, 2020	-	AMWP - 2020	PHP 934,429.56	PHP 934,429.56		PHP 930,289.03	PHP 930,289.03		COA, NGO, PICE & Representative from Contractor	-	June 19, 2020	June 19, 2020	June 19, 2020	June 19, 2020	-	N/A	
	P.R. No. 2020-06-015 - Purchase of Materials for Resurfacing of Unpaved Roads and Shoulders, Ticao & Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	June 11 - 17, 2020	-	June 23, 2020	June 23, 2020	June 24, 2020	June 25, 2020	June 26, 2020	June 29, 2020	June 30, 2020	July 07, 2020	July 8 - August 6, 2020	-	AMWP - 2020	PHP 723,132.00	PHP 723,132.00		PHP 720,858.00	PHP 720,858.00		COA, NGO, PICE & Representative from Contractor	-	June 19, 2020	June 19, 2020	June 19, 2020	June 19, 2020	-	N/A	
	P.R. No. 2020-06-016 - Purchase of Materials for Pavement Markings, Ticao & Burias Island, Masbate (Centerline & Lane Line Repainting Along National Roads, 1st Legislative District of Masbate)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	June 11 - 17, 2020	-	June 23, 2020	June 23, 2020	June 24, 2020	June 25, 2020	June 26, 2020	June 29, 2020	June 30, 2020	July 07, 2020	July 8 - August 6, 2020	-	AMWP - 2020	PHP 507,846.00	PHP 507,846.00		PHP 505,800.00	PHP 505,800.00		COA, NGO, PICE & Representative from Contractor	-	June 19, 2020	June 19, 2020	June 19, 2020	June 19, 2020	-	N/A	
	P.R. No. 2020-06-017 - Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	June 11 - 17, 2020	-	June 23, 2020	June 23, 2020	June 24, 2020	June 25, 2020	June 26, 2020	June 29, 2020	June 30, 2020	July 07, 2020	July 8 - September 4, 2020	-	AMWP - 2020	PHP 716,416.56	PHP 716,416.56		PHP 713,027.00	PHP 713,027.00		COA, NGO, PICE & Representative from Contractor	-	June 19, 2020	June 19, 2020	June 19, 2020	June 19, 2020	-	N/A	
	P.R. No. 2020-07-018 - Purchase of Various Supplies for Use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects, DPWH Masbate 1st District Engineering Office, San Fernando, Masbate	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	July 17 - 23, 2020	-	July 28, 2020	July 28, 2020	July 28, 2020	July 29, 2020	July 29, 2020	July 29, 2020	July 30, 2020	August 10, 2020	August 11 - September 9, 2020	-	GAA CY 2020	PHP 848,000.00		PHP 848,000.00	PHP 844,930.00		PHP 844,930.00	COA, NGO, PICE & Representative from Contractor	-	July 24, 2020	July 24, 2020	July 24, 2020	July 24, 2020	-	N/A	
	P.R. No. 2020-07-019 - Purchase of IT Equipment for Use in the Office of The District Engineer	Office of the District Engineer	NO	NP-53.9 - Small Value Procurement	-	July 17 - 23, 2020	-	July 28, 2020	July 28, 2020	July 28, 2020	July 29, 2020	July 29, 2020	July 29, 2020	July 30, 2020	August 10, 2020	August 11 - September 9, 2020	-	GAA CY 2020	PHP 105,000.00		PHP 105,000.00	PHP 104,150.00		PHP 104,150.00	COA, NGO, PICE & Representative from Contractor	-	July 24, 2020	July 24, 2020	July 24, 2020	July 24, 2020	-	N/A	
	P.R. No. 2020-07-020 - Purchase of Various Supplies For Use in National Road Traffic Survey Program (NRTSP)	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	July 17 - 23, 2020	-	July 28, 2020	July 28, 2020	July 28, 2020	July 29, 2020	July 29, 2020	July 29, 2020	July 30, 2020	August 10, 2020	August 11 - September 9, 2020	-	GAA CY 2020	PHP 347,177.50		PHP 347,177.50	PHP 315,610.00		PHP 315,610.00	COA, NGO, PICE & Representative from Contractor	-	July 24, 2020	July 24, 2020	July 24, 2020	July 24, 2020	-	N/A	
	P.R. No. 2020-07-021 - Purchase of Various Office Supplies for Use in Road And Bridge Information Application (RBIA) Surveys, Road Condition (RtCond) Assessment Surveys And Validation Surveys For CY 2020 and FY 2021	Planning and Design Section	NO	Shopping	-	July 17 - 23, 2020	-	July 28, 2020	July 28, 2020	July 28, 2020	July 29, 2020	July 29, 2020	July 29, 2020	July 30, 2020	August 10, 2020	August 11 - September 9, 2020	-	GAA CY 2020	PHP 60,260.00		PHP 60,260.00	PHP 57,870.00		PHP 57,870.00	COA, NGO, PICE & Representative from Contractor	-	July 24, 2020	July 24, 2020	July 24, 2020	July 24, 2020	-	N/A	
	P.R. No. 2020-08-022 - Purchase of Various Supplies For Use in Road and Bridge Information Application (RBIA) Survey, Road Condition (RtCond) Assessment Survey And Validation Survey For CY 2020 And FY 2021	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	August 4 - 10, 2020	-	August 11, 2020	August 11, 2020	August 12, 2020	August 13, 2020	August 14, 2020	August 17, 2020	August 18, 2020	August 25, 2020	August 26 - September 24, 2020	-	GAA CY 2020	PHP 81,930.00		PHP 81,930.00	PHP 81,095.00		PHP 81,095.00	COA, NGO, PICE & Representative from Contractor	-	August 07, 2020	August 07, 2020	August 07, 2020	August 07, 2020	-	N/A	
	P.R. No. 2020-08-024 - Purchase of Various Supplies For Use in Preparation Of Right-Of-Way Action Plan (RAP) And Environmental Impact Assessment (EIA) For CY 2020 Funded Projects	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	August 4 - 10, 2020	-	August 11, 2020	August 11, 2020	August 12, 2020	August 13, 2020	August 14, 2020	August 17, 2020	August 18, 2020	August 25, 2020	August 26 - September 24, 2020	-	GAA CY 2020	PHP 36,540.00		PHP 36,540.00	PHP 35,815.00		PHP 35,815.00	COA, NGO, PICE & Representative from Contractor	-	August 07, 2020	August 07, 2020	August 07, 2020	August 07, 2020	-	N/A	
	P.R. No. 2020-08-025 - Purchase of Various Supplies For Use in Preliminary & Detailed Engineering For FY 2021 Locally Funded Projects	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	August 4 - 10, 2020	-	August 11, 2020	August 11, 2020	August 12, 2020	August 13, 2020	August 14, 2020	August 17, 2020	August 18, 2020	August 25, 2020	August 26 - September 24, 2020	-	GAA CY 2020	PHP 50,200.00		PHP 50,200.00	PHP 49,200.00		PHP 49,200.00	COA, NGO, PICE & Representative from Contractor	-	August 07, 2020	August 07, 2020	August 07, 2020	August 07, 2020	-	N/A	
	P.R. No. 2020-08-026 - Purchase of IT Equipment For Use in Preliminary & Detailed Engineering For FY 2021 Locally Funded Projects	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	August 4 - 10, 2020	-	August 11, 2020	August 11, 2020	August 12, 2020	August 13, 2020	August 14, 2020	August 17, 2020	August 18, 2020	August 25, 2020	August 26 - September 24, 2020	-	GAA CY 2020	PHP 980,000.00		PHP 980,000.00	PHP 975,100.00		PHP 975,100.00	COA, NGO, PICE & Representative from Contractor	-	August 07, 2020	August 07, 2020	August 07, 2020	August 07, 2020	-	N/A	
	P.R. No. 2020-08-027 - Purchase of Office Supplies For Use in Preliminary & Detailed Engineering For FY 2021 Locally Funded Projects	Planning and Design Section	NO	Shopping	-	August 4 - 10, 2020	-	August 11, 2020	August 11, 2020	August 12, 2020	August 13, 2020	August 14, 2020	August 17, 2020	August 18, 2020	August 25, 2020	August 26 - September 24, 2020	-	GAA CY 2020	PHP 348,911.00		PHP 348,911.00	PHP 346,111.00		PHP 346,111.00	COA, NGO, PICE & Representative from Contractor	-	August 07, 2020	August 07, 2020	August 07, 2020	August 07, 2020	-	N/A	
	P.R. No. 2020-08-029 - Purchase of Various Supplies For Use in Preparation Of Bridge Management System (BMS)	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	August 4 - 10, 2020	-	August 11, 2020	August 11, 2020	August 13, 2020	August 14, 2020	August 17, 2020	August 18, 2020	August 19, 2020	August 26, 2020	August 27 - September 25, 2020	-	GAA CY 2020	PHP 30,077.00		PHP 30,077.00	PHP 29,712.00		PHP 29,712.00	COA, NGO, PICE & Representative from Contractor	-	August 07, 2020	August 07, 2020	August 07, 2020	August 07, 2020	-	N/A	
	P.R. No. 2020-08-030 - Purchase Of Various Supplies For Use in RTIA-NRTSP	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	August 4 - 10, 2020	-	August 11, 2020	August 11, 2020	August 13, 2020	August 14, 2020	August 17, 2020	August 18, 2020	August 19, 2020	August 26, 2020	August 27 - September 25, 2020	-	GAA CY 2020	PHP 505,828.00		PHP 505,828.00	PHP 504,670.00		PHP 504,670.00	COA, NGO, PICE & Representative from Contractor	-	August 07, 2020	August 07, 2020	August 07, 2020	August 07, 2020	-	N/A	
	P.R. No. 2020-08-031 - Purchase of Materials for the Replacement Of Damaged/Missing RROW and Drainage Markers, Ticao and Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	August 4 - 10, 2020	-	August 11, 2020	August 11, 2020	August 13, 2020	August 14, 2020	August 17, 2020	August 18, 2020	August 19, 2020	August 26, 2020	August 27 - September 25, 2020	-	GAA CY 2020	PHP 257,683.00	PHP 257,683.00		PHP 257,000.00	PHP 257,000.00		COA, NGO, PICE & Representative from Contractor	-	August 07, 2020	August 07, 2020	August 07, 2020	August 07, 2020	-	N/A	
	P.R. No. 2020-08-032 - Purchase of Fuel and Lubricants for Use in Brush Cutter Assigned in Maintenance Section, Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	August 4 - 10, 2020	-	August 11, 2020	August 11, 2020	August 13, 2020	August 14, 2020	August 17, 2020	August 18, 2020	August 19, 2020	August 26, 2020	August 27 - December 24, 2020	-	GAA AMWP CY 2020	PHP 242,257.60	PHP 242,257.60		PHP 239,172.00	PHP 239,172.00		COA, NGO, PICE & Representative from Contractor	-	August 07, 2020	August 07, 2020	August 07, 2020	August 07, 2020	-	N/A	
	P.R. No. 2020-08-033 - Procurement of Heavy Duty Diagnostic Tools (Engine Analyzer and Engine Oil Analyzer) For Use in Trucks and Heavy Equipments	Maintenance Section	NO	NP-53																													

P.R. No. 2020-12-061 – Purchase of IT Equipment for Use in - (Item No. 1, 2, 3 & 4 - RBA and for Item No. 1 - RAP - Laptop Computer (1 unit)	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	December 21 - 28, 2020	-	December 28, 2020	December 28, 2020	December 28, 2020	December 28, 2020	December 28, 2020	December 28, 2020	December 28, 2020	December 28, 2020	December 28, 2020	January 5 - February 3, 2021	-	GAA CY 2020	PHP 347,000.00		PHP 347,000.00	PHP 339,400.00		PHP 339,400.00	COA, NGO, PICE & Representative from Contractor	-	December 23, 2020	December 23, 2020	December 23, 2020	December 23, 2020	-	N/A
P.R. No. 2020-12-062 - Purchase of Office Supplies for Use in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	December 23 - 29, 2020	-	December 29, 2020	December 29, 2020	December 29, 2020	December 29, 2020	December 29, 2020	December 29, 2020	December 29, 2020	December 29, 2020	January 04, 2021	January 11 - February 9, 2021	-	GAA CY - 2020	PHP 154,880.00		PHP 154,880.00	PHP 148,795.00		PHP 148,795.00	COA, NGO, PICE & Representative from Contractor	-	December 23, 2020	December 23, 2020	December 23, 2020	December 23, 2020	-	N/A
Total Allotted Budget of Procurement Activities																			PHP 12,132,153.71													
Total Contract Price of Procurement Activities Conducted																					PHP 11,932,217.90											
Total Savings (Total Allotted Budget - Total Contract Price)																					PHP 199,935.81											
ON-GOING PROCUREMENT ACTIVITIES																																
P.R. No. 2020-12-053 – Procurement of One (1) Unit Single Tie Stake Truck for Use in Maintenance Activities and Disaster Preparedness, San Fernando, Masbate (Ticao Island)	Planning and Design Section	NO	Competitive Bidding	-	December 9 - 29, 2020	December 16, 2020	December 29, 2020	December 29, 2020	-	-	-	-	-	-	-	-	-	EAO 2020	PHP 2,014,000.00		PHP 2,014,000.00	-		-	COA, NGO, PICE & Representative from Contractor	December 11, 2020	December 11, 2020	December 11, 2020	December 11, 2020	December 11, 2020	-	N/A
P.R. No. 2020-12-054 – Procurement of One (1) Unit Service Vehicle Pick-up Type Body, 4x4, for use in Planning and Design Section, DPWH Masbate 1st DEO San Fernando, Masbate	Planning and Design Section	NO	Competitive Bidding	-	December 9 - 29, 2020	December 16, 2020	December 29, 2020	December 29, 2020	-	-	-	-	-	-	-	-	-	EAO 2020	PHP 2,109,400.00		PHP 2,109,400.00	-		-	COA, NGO, PICE & Representative from Contractor	December 11, 2020	December 11, 2020	December 11, 2020	December 11, 2020	December 11, 2020	-	N/A
Total Allotted Budget of On-going Procurement Activities																			PHP 4,123,400.00													

Prepared by:



ARTUS H. VILLAMOR, JR.
OIC-Procurement Head

Recommended for Approval by:


EDDIE L. DISCAYA
BAC Chairperson

APPROVED:

ELMER R. REDRICO
District Engineer

For and in the absence
of the District Engineer:

J. LEYCO
Acting District Engineer