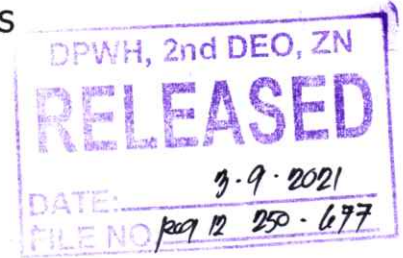




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Osukan, Labason, Zamboanga del Norte



March 8, 2021

Atty. ROWENA CANDICE M. RUIZ

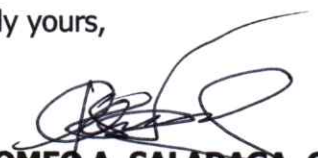
Executive Director V
GPPB-TSO,
Unit 2506 Taffles Corporate Center
F. Ortigas Jr. Rd. Ortigas Center, Pasig City
Email: pmr@gppb.gov.ph

Madam:

Respectfully submitted are the Project Monitoring Report for Civil Works, Consultancy, Goods and Services for the period July to December, 2021.

For your information and reference.

Very truly yours,


Atty. ROMEO A. SALADAGA, CE
District Engineer

Copy Furnished:

ARDELIZA R. MEDENILLA, MNSA, CESO 1
Undersecretary for Support Services
DPWH Central Office
Manila

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Regional Director
DPWH, 9th Regional Office
Veterans Avenue Ext'n.
Tetuan, Zamboanga City

RO9.12 PU acg/RRD




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Osukan, Labason, Zamboanga del Norte

CERTIFICATION

This is to certify that this office have no completed and ongoing procurement processes for Consultancy Services as reflected in the Procurement Monitoring Report (PMR) for the period July to December, 2020.

Issued this 8th day of March, 2021 at DPWH – Zamboanga del Norte 2nd District Engineering Office, Osukan, Labason, Zamboanga del Norte.


JANETTE B. FOLGO
Engineer III
BAC-Chairman

Noted:


Atty. ROMEO A. SALADAGA, CE
District Engineer

ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period July to December, 2020

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES(Consultancy)																																
	None																															
Total Alloted Budget of Procurement Activities																																
Total Contract Price of Procurement Actitvites Conducted																																
Total Savings (Total Alloted Budget - Total Contract Price)																																
ON-GOING PROCUREMENT ACTIVITIES (Consultancy)																																
	None																															
Total Alloted Budget of On-going Procurement Activities																																

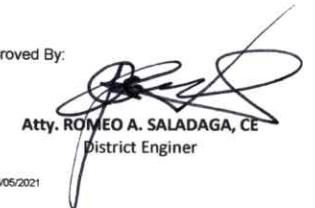
Prepared By:


REYNALDO R. DALOGDOG
 Head Procurement Unit
 03/05/2021

Checked By:


JANETTE B. FOLGO
 BAC Chairperson
 03/05/2021

Approved By:


Atty. ROMEO A. SALADAGA, CE
 District Engineer
 03/05/2021

ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period July to December, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion or Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																														
5060403001	Repair/Maintenance of Damaged Concrete Pavement Soccon-Sirawai Road, (K2083+000-2083+104) Malakubing, Soccon, Zamboanga del Norte	Maintenance	Public Bidding	05/20/20	05/27/2020	06/02/20	06/18/20	06/18/20	06/19/20	06/22/2018	06/24/2020	06/30/2020	07/06/2020	07/12/2020		CY 2020 Maint. MOOE	2,250,554.55	2,250,554.55		2,248,016.05	2248016.05		COA NACAP NGO PICE	06/02/20	06/18/20	06/18/20	06/19/20	06/22/2018		
5060403001	Road Upgrading (Asphalt to Concrete) along Lilo to Ipi Road, K1981+108.50 - K1984+359.24, K1984+703.20 - K1986+074.84, Tampilsan, Zamboanga del Norte	Construction	Public Bidding	10/04/19	10/10/2019	10/17/19	12/05/19	12/05/19	12/12/19	01/27/2020	11/27/2020	12/07/2020	12/09/2020	12/15/2020		Reg. Infra 2020	93,745,890.00		93,745,890.00	87,052,538.27		87,052,538.27	COA NACAP NGO PICE	10/17/19	12/05/19	12/05/19	12/12/19	01/27/2020		
5060403001	Road Upgrading and Road Widening (2-Lane Asphalt to 4-Lane Concrete) along Sindangan - Lilo Road, K1930+(-892) - K1930+781, Leon B. Postigo, Zamboanga	Construction	Public Bidding	10/01/19	10/08/2019	10/15/19	12/05/19	12/05/19	12/12/19	01/27/2020	11/27/2020	12/07/2020	12/09/2020	12/15/2020		Reg. Infra 2020	78,579,950.00		78,579,950.00	77,794,524.54		77,794,524.54	COA NACAP NGO PICE	10/15/19	12/05/19	12/05/19	12/12/19	01/27/2020		
5060403001	Construction of Rockfall Netting for Slope Protection along Lilo to Soccon Road, K2032+160 - K2032+212.62, Baliguian, Zamboanga del Norte	Construction	Public Bidding	10/08/19	10/15/2019	10/22/19	11/20/19	11/20/19	11/27/19	01/10/2020	11/27/2020	12/07/2020	12/09/2020	12/15/2020		Reg. Infra 2020	90,105,910.00		90,105,910.00	89,201,030.07		89,201,030.07	COA NACAP NGO PICE	10/22/19	11/20/19	11/20/19	11/27/19	01/10/2020		
5060403001	Paving of Unpaved Roads (Gravel to Concrete) along Lilo - Soccon Road, K2056+653 - K2057+220, Baliguian, Zamboanga del Norte	Construction	Public Bidding	10/04/19	10/10/2019	10/17/19	11/21/19	11/21/19	11/28/19	01/10/2020	11/27/2020	12/07/2020	12/09/2020	12/15/2020		Reg. Infra 2020	17,150,000.00		17,150,000.00	16,892,646.87		16,892,646.87	COA NACAP NGO PICE	10/17/19	11/21/19	11/21/19	11/28/19	01/10/2020		
5060403001	Paving of Unpaved Roads (Gravel to Concrete) along Lilo - Soccon Road, K2034+770 - K2035+132, Baliguian, Zamboanga del Norte	Construction	Public Bidding	10/08/19	10/15/2019	10/22/19	12/05/19	12/05/19	12/12/19	01/27/2020	11/27/2020	12/07/2020	12/09/2020	12/15/2020		Reg. Infra 2020	11,189,640.00		11,189,640.00	11,055,357.09		11,055,357.09	COA NACAP NGO PICE	10/22/19	12/05/19	12/05/19	12/12/19	01/27/2020		
5060403002	Construction of River Control along Polandok River, Salug, Zamboanga del Norte	Construction	Public Bidding	11/08/19	11/15/2019	11/22/19	12/05/19	12/05/19	12/12/19	01/27/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		CY 2020 BEFF Batch 1	5,552,680.00		5,552,680.00	5,385,343.24		5,385,343.24	COA NACAP NGO PICE	11/22/19	12/05/19	12/05/19	12/12/19	01/27/2020		
5060404001	Construction of Two (2) Storey Four (4) Classroom, Standard School Building at Bacungan CS, Bacungan, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	11/19/19	11/25/2019	12/03/19	12/23/19	12/23/19	12/27/19	02/10/2020	08/14/2020	08/17/2020	08/19/2020	08/25/2020		CY 2020 BEFF Batch 1	9,552,000.00		9,552,000.00	9,265,181.79		9,265,181.79	COA NACAP NGO PICE	12/03/19	12/23/19	12/23/19	12/27/19	02/10/2020		
5060404001	Construction of One (1) Storey Two (2) Classroom Standard School Building without Toilet at Raba NHS, Godod, Zamboanga del Norte	Construction	Public Bidding	11/19/19	11/25/2019	12/03/19	12/18/19	12/18/19	12/26/19	02/10/2020	08/14/2020	08/17/2020	08/19/2020	08/25/2020		CY 2020 BEFF Batch 1	3,761,100.00		3,761,100.00	3,648,184.34		3,648,184.34	COA NACAP NGO PICE	12/03/19	12/18/19	12/18/19	12/26/19	02/10/2020		
5060404001	Construction of One (1) Storey Two (2) Classroom Standard School Building without Toilet at Campong ES, Gutalac, Zamboanga del Norte	Construction	Public Bidding	11/19/19	11/25/2019	12/03/19	12/18/19	12/18/19	12/26/19	02/10/2020	08/14/2020	08/17/2020	08/19/2020	08/25/2020		CY 2020 BEFF Batch 1	3,761,100.00		3,761,100.00	3,648,152.75		3,648,152.75	COA NACAP NGO PICE	12/03/19	12/18/19	12/18/19	12/26/19	02/10/2020		
5060404001	Construction of One (1) Storey Two (2) Classroom Standard School Building without Toilet at Pitawe ES, Gutalac, Zamboanga del Norte	Construction	Public Bidding	11/19/19	11/25/2019	12/03/19	12/18/19	12/18/19	12/26/19	02/10/2020						CY 2020 BEFF Batch 1	3,761,100.00		3,761,100.00	3,711,099.99		3,711,099.99	COA NACAP NGO PICE, DepEd	12/03/19	12/18/19	12/18/19	12/26/19	02/10/2020		Deleted due to non-release of funds
5060404001	Construction of Two (2) Storey Four (4) Classroom, Standard School Building atGutalac NHS - San Juan, Gutalac, Zamboanga del Norte	Construction	Public Bidding	11/19/19	11/25/2019	12/03/19	12/23/19	12/23/19	12/27/19	02/10/2020						CY 2020 BEFF Batch 1	9,552,000.00		9,552,000.00	9,265,548.09		9,265,548.09	COA NACAP NGO PICE, DepEd	12/03/19	12/23/19	12/23/19	12/27/19	02/10/2020		Deleted due to non-release of funds

5060404001	Construction of Two (2) Storey Six (6) Classroom Standard School Building at Kipit-Agro Fishery NHS - Lopoc Extension, Labason, Zamboanga del Norte	Construction	Public Bidding	11/19/19	11/25/2019	12/03/19	12/23/19	12/23/19	12/27/19	02/10/2020	08/14/2020	08/17/2020	08/19/2020	08/25/2020		CY 2020 BEFF Batch 1	14,328,000.00	14,328,000.00	13,898,158.78		13,898,158.78	COA NACAP NGO PICE DesEd	12/03/19	12/23/19	12/23/19	12/27/19	02/10/2020		
5060404001	Construction of Multi-Purpose Building, Bales National High School, Brgy. Bales, Labason, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/04/20	03/04/20	03/11/20	04/24/2020	09/28/2020	10/07/2020	10/13/2020	10/19/2020		LIP-2020	2,970,000.00	2,970,000.00	2,880,887.82		2,880,887.82	COA NACAP NGO PICE	02/11/20	03/04/20	03/04/20	03/11/20	04/24/2020		
5060404001	Construction of Multi-Purpose Building at Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	07/02/20	07/02/20	07/08/20	07/24/2020	10/02/2020	10/12/2020	10/19/2020	10/25/2020		LIP-2020	4,950,000.00	4,950,000.00	4,925,085.76		4,925,085.76	COA NACAP NGO PICE	02/11/20	07/02/20	07/02/20	07/09/20	07/24/2020		
5060404001	Construction of Covered Court in front of Tanghalan ng Paraiso, Brgy. Poblacion, Siocon, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	08/25/20	08/25/20	08/27/20	08/27/2020	10/02/2020	10/12/2020	10/19/2020	10/25/2020		LIP-2020	4,950,000.00	4,950,000.00	4,925,146.87		4,925,146.87	COA NACAP NGO PICE	02/11/20	08/25/20	08/25/20	08/27/20	08/27/2020		
5060404001	Construction/Rehabilitation of Multi-Purpose Building, Brgy. Baybay, Liloy, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020	10/02/2020	10/12/2020	10/19/2020	10/25/2020		LIP-2020	2,970,000.00	2,970,000.00	2,880,890.62		2,880,890.62	COA NACAP NGO PICE	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020		
5060404001	Construction (Completion) of Multi-purpose Building (Municipal Gym), Poblacion, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/12/20	03/12/20	03/19/20	05/02/2020	10/02/2020	10/12/2020	10/19/2020	10/25/2020		LIP-2020	500,000.00	500,000.00	484,645.81		484,645.81	COA NACAP NGO PICE	02/11/20	03/12/20	03/12/20	03/19/20	05/02/2020		
5060404001	Construction of Multi-purpose Building (Covered Court), Canuto Ereno National High School, Gutalac, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/04/20	03/04/20	03/11/20	04/24/2020	10/02/2020	10/12/2020	10/19/2020	10/25/2020		LIP-2020	3,960,000.00	3,960,000.00	3,841,185.93		3,841,185.93	COA NACAP NGO PICE	02/11/20	03/04/20	03/04/20	03/11/20	04/24/2020		
5060404001	Construction of Multi-purpose Building (Covered Court), Kauswagan, Baliguian, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/04/20	03/04/20	03/11/20	04/24/2020	10/02/2020	10/12/2020	10/19/2020	10/25/2020		LIP-2020	3,960,000.00	3,960,000.00	3,840,932.13		3,840,932.13	COA NACAP NGO PICE	02/11/20	03/04/20	03/04/20	03/11/20	04/24/2020		
5060404001	Construction of Multi-purpose Building (Covered Court), Panganuran National High School, Gutalac, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/04/20	03/04/20	03/11/20	04/24/2020	10/02/2020	10/12/2020	10/19/2020	10/25/2020		LIP-2020	3,960,000.00	3,960,000.00	3,841,143.48		3,841,143.48	COA NACAP NGO PICE	02/11/20	03/04/20	03/04/20	03/11/20	04/24/2020		
5060404001	Construction of Multi-purpose Building, Kauswagan, Baliguian, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/12/20	03/12/20	03/19/20	05/02/2020	10/02/2020	10/12/2020	10/19/2020	10/25/2020		LIP-2020	4,950,000.00	4,950,000.00	4,801,499.99		4,801,499.99	COA NACAP NGO PICE	02/11/20	03/12/20	03/12/20	03/19/20	05/02/2020		
5060403002	Construction of Box Culvert, Liloy National High School, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	07/02/20	07/02/20	07/09/20	07/24/2020	10/02/2020	10/12/2020	10/19/2020	10/25/2020		LIP-2020	2,475,000.00	2,475,000.00	2,461,013.19		2,461,013.19	COA NACAP NGO PICE	02/11/20	07/02/20	07/02/20	07/09/20	07/24/2020		
5060403001	Road Concreting, Bongalao, Sibuco, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	9,900,000.00	9,900,000.00	9,602,943.29		9,602,943.29	COA NACAP NGO PICE	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020		
5060403001	Road Concreting, El Paraiso, Liloy, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/05/20	03/05/20	03/12/20	04/24/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	7,920,000.00	7,920,000.00	7,644,780.00		7,644,780.00	COA NACAP NGO PICE	02/11/20	03/05/20	03/05/20	03/12/20	04/24/2020		
5060403001	Road Concreting, Limbonga, Godod, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/05/20	03/05/20	03/12/20	04/24/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	8,910,000.00	8,910,000.00	8,642,685.41		8,642,685.41	COA NACAP NGO PICE	02/11/20	03/05/20	03/05/20	03/12/20	04/24/2020		
5060403001	Road Concreting, Panganuran, Gutalac, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	9,900,000.00	9,900,000.00	9,602,999.92		9,602,999.92	COA NACAP NGO PICE	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020		
5060403001	Road Concreting, Pisan, Sirawai, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	7,920,000.00	7,920,000.00	7,681,881.65		7,681,881.65	COA NACAP NGO PICE	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020		

5060403001	Road Concreting, Tiniguban, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	9,900,000.00		9,900,000.00	9,682,968.06		9,682,968.06	COA NACAP NGO PICE	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020		
5060403001	Concreting of Local Roads, Liloy, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	1,980,000.00		1,980,000.00	1,920,508.87		1,920,508.87	COA NACAP NGO PICE	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020		
5060403001	Road Concreting - Ganase to Tapican, Liloy, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/05/20	03/05/20	03/12/20	04/24/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	14,850,000.00		14,850,000.00	14,659,437.50		14,659,437.50	COA NACAP NGO PICE	02/11/20	03/05/20	03/05/20	03/12/20	04/24/2020		
5060403001	Road Concreting- Calucap to Dinoan, Salug, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	19,800,000.00		19,800,000.00	19,184,117.07		19,184,117.07	COA NACAP NGO PICE	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020		
5060403001	Road Concreting - Fatima, Liloy, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/05/20	03/05/20	03/12/20	04/24/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	14,850,000.00		14,850,000.00	14,404,454.20		14,404,454.20	COA NACAP NGO PICE	02/11/20	03/05/20	03/05/20	03/12/20	04/24/2020		
5060403001	Concreting of Road along Lopoc Dansalan, Labason, Zamboanga del Norte	Construction	Public Bidding	01/27/20	02/03/2020	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020	11/12/2020	11/20/2020	11/23/2020	11/29/2020		LIP-2020	14,850,000.00		14,850,000.00	14,403,761.97		14,403,761.97	COA NACAP NGO PICE	02/11/20	03/17/20	03/17/20	03/24/20	05/07/2020		
5060403001	Concreting of Balakan - Calucap Road, Salug, Zamboanga del Norte	Construction	Public Bidding	03/09/20	03/14/2020	03/20/20	03/31/20	03/31/20	04/06/20	05/20/2020	10/02/2020	10/12/2020	10/19/2020	10/25/2020		LIP-2020	4,950,000.00		4,950,000.00	4,850,203.32		4,850,203.32	COA NACAP NGO PICE	03/20/20	03/31/20	03/31/20	04/06/20	05/20/2020		
5060403001	Concreting of Brgy. Nasibac FMR, Brgy. Nasibac, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	03/25/20	04/01/2020	04/07/20	04/21/20	04/21/20	04/28/20	06/11/2020						CY 2020 FMR Projects (DA)	12,437,500.00		12,437,500.00	12,293,254.26		12,293,254.26	COA NACAP NGO PICE DA	04/07/20	04/21/20	04/21/20	04/28/20	06/11/2020		Deleted due to non-release of funds
5060403001	Concreting of Brgy. Midatag FMR, Brgy. Midatag, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	03/25/20	04/01/2020	04/07/20	04/21/20	04/21/20	04/28/20	06/11/2020						CY 2020 FMR Projects (DA)	12,437,500.00		12,437,500.00	12,293,217.34		12,293,217.34	COA NACAP NGO PICE DA	04/07/20	04/21/20	04/21/20	04/28/20	06/11/2020		Deleted due to non-release of funds
5060403001	Concreting of Brgy. New Dapitan to Brgy. Farmington FMR, Brgy. New Dapitan and Brgy. Farmington, Tampisan, Zamboanga del Norte	Construction	Public Bidding	06/25/20	07/03/2020	07/09/20	07/21/20	07/21/20	07/23/20	07/27/2020	07/28/2020	08/06/2020	08/10/2020	08/16/2020		CY 2020 FMR Projects (DA)	11,940,000.00		11,940,000.00	11,874,967.02		11,874,967.02	COA NACAP NGO PICE DA	07/09/20	07/21/20	07/21/20	07/23/20	07/27/2020		Change of ABC based on allotment received
5060403001	Concreting of Brgy. Lopoc to Brgy. Dansalan FMR, Brgy. Lopoc and Brgy. Dansalan, Labason, Zamboanga del Norte	Construction	Public Bidding	06/25/20	07/03/2020	07/09/20	07/21/20	07/21/20	07/23/20	07/27/2020	07/28/2020	08/06/2020	08/10/2020	08/16/2020		CY 2020 FMR Projects (DA)	11,940,000.00		11,940,000.00	11,877,577.24		11,877,577.24	COA NACAP NGO PICE DA	07/09/20	07/21/20	07/21/20	07/23/20	07/27/2020		Change of ABC based on allotment repaved
5060403001	Concreting of Municipal Roads, Liloy, Zamboanga del Norte	Construction	Public Bidding	07/30/20	08/08/2020	08/14/20	08/25/20	08/25/20	08/27/20	08/28/20	09/01/2020	09/07/2020	09/10/2020	09/16/2020		FY 2019 RA 11260 Continuing Special Purpose Fund 2019 Continuing	14,475,000.00		14,475,000.00	14,402,547.60		14,402,547.60	COA NACAP NGO PICE	08/14/20	08/25/20	08/25/20	08/27/20	08/28/20		
Total Alloted Budget of Procurement Activities																		567,894,924.55												
Total Contract Price of Procurement Activities Conducted																		552,970,518.19												
Total Savings (Total Alloted Budget - Total Contract Price)																		14,924,406.36												
ON-GOING PROCUREMENT ACTIVITIES																														
5060403001	Construction/Improvement of Access Roads leading to Declared Tourism Destinations NRJ (Liloy-Lamiao Road) leading to Biloon Beach, Lamiao, Zamboanga del Norte	Construction	Public Bidding	11/25/20	12/02/2020	12/09/20	12/21/20	12/21/20	12/22/20	12/28/2020	12/29/2020					Tourism Road Infrastructure Program of the DPWH CY 2020	27,666,000.00		27,666,666.00	26,298,836.33		26,298,836.33	COA NACAP NGO PICE DA	12/09/20	12/21/20	12/21/20	12/22/20	12/28/2020		
5060403001	Concreting of Brgy. Sto. Niño FMR, Sto. Niño, Liloy, Zamboanga del Norte	Construction	Public Bidding	11/25/20	12/02/2020	12/09/20	12/21/20	12/21/20	12/22/21	12/28/2020						DA - (FMR) Connectivity Project of the Bayanihan II CY 2020	10,000,000.00		10,000,000.00	9,648,920.55		9,648,920.55	COA NACAP NGO PICE DA	12/09/20	12/21/20	12/21/20	12/22/21	12/28/2020		

ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report as of July to December 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observer s							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
50213050	1 unit Laptop Computer (Specialized) etc.	PIO Office	Small Value	-	3/28/2020	-	-	04/07/20	04/07/20	-	11/19/20	11/20/2020	11/26/2020			GOP GAA 2020	65,550.00		65,550.00	65,150.00		65,150.00	COA NGO PICE	-	-	04/07/20	04/07/20	-		
50213050	1 unit Laptop Computer etc.	ICT Unit	Small Value	-	3/28/2020	-	-	04/07/20	04/07/20	-	09/14/20	09/15/20	09/21/20			GOP GAA 2020	245,450.00		245,450.00	245,450.00		245,450.00	COA NGO PICE	-	-	04/07/20	04/07/20	-		
50213060	4 pcs. Tire (245/70 R16) etc.	Construction Section	Small Value	-	3/28/2020	-	-	04/07/20	04/07/20	-	11/11/20	11/12/20	11/18/20			GOP GAA 2020	221,300.00		221,300.00	220,830.00		220,830.00	COA NGO PICE	-	-	04/07/20	04/07/20	-		
10404130	74 bags Portland Cement etc.	Maintenance Section	Small Value	-	4/27/2020	-	-	05/05/20	05/05/20	-	05/28/20	05/29/20	06/04/20			GOP GAA 2020	242,348.00		242,348.00	241,060.00		241,060.00	COA NGO PICE	-	-	05/05/20	05/05/20	-		
50213060	1 pc. Filter Cartridge, Hydraulic etc.	Maintenance Section	Small Value	-	4/27/2020	-	-	05/05/20	05/05/20	-	05/28/20	05/29/20	06/04/20			GOP GAA 2020	301,964.00		301,964.00	301,750.00		301,750.00	COA NGO PICE	-	-	05/05/20	05/05/20	-		
50203090	910 liters Automotive Diesel Fuel	Finance Section	Shopping	-	6/10/2020	-	-	06/16/20	06/16/20	-	12/28/20	12/29/20	01/04/21			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	06/16/20	06/16/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	6/10/2020	-	-	06/16/20	06/16/20	-	11/19/20	11/20/20	11/26/20			GOP GAA 2020	49,986.75		49,986.75	49,530.25		49,530.25	COA NGO PICE	-	-	06/16/20	06/16/20	-		
50213050	5 units Desktop Computer etc.	Planning and Design Section	Public Bidding	-	5/29/2020	06/04/20	06/16/20	06/16/20	06/16/20	06/17/20	6/23/2020	06/30/20	07/07/20			GOP GAA 2020	1,468,890.00		1,468,890.00	1,468,670.00		1,468,670.00	COA NGO PICE	06/04/20	06/16/20	06/16/20	06/16/20	06/17/20		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/29/20	06/30/20	07/06/20			GOP GAA 2020	49,530.25		49,530.25	49,484.60		49,484.60	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/29/20	06/30/20	07/06/20			GOP GAA 2020	49,530.25		49,530.25	49,484.60		49,484.60	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203060	2 pcs. Oil Filter 3831236 etc.	Maintenance Section	Small Value	-	6/15/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	401,945.00		401,945.00	401,945.00		401,945.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203060	100 liters UD Diesel Engine Oil Mega Multi 3 SAE 15W-40 etc.	Maintenance Section	Small Value	-	6/15/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	84,984.00		84,984.00	84,984.00		84,984.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50213050	1 unit Laptop	COA Office	Small Value	-	6/15/2020	-	-	06/23/20	06/23/20	-	09/07/20	09/08/20	09/14/20			GOP GAA 2020	130,000.00		130,000.00	128,500.00		128,500.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
10607010	2 shts Marine Plywood 3/8 etc.	Maintenance Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	44,152.50		44,152.50	43,096.50		43,096.50	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203060	892 liters Regular Gasoline	Maintenance Section	Shopping		6/17/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	49,952.00		49,952.00	49,060.00		49,060.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		

50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203090	892 liters Regular Gasoline	Maintenance Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	49,952.00		49,952.00	49,060.00		49,060.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203090	892 liters Regular Gasoline	Maintenance Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	49,952.00		49,952.00	49,060.00		49,060.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	6/17/2020	-	-	06/23/20	06/23/20	-	06/30/20	07/01/20	07/07/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	06/23/20	06/23/20	-		
10404130	1,400 liters ReflectORIZED Traffic Paint (White) etc.	Maintenance Section	Small Value	-	6/18/2020	-	-	06/25/20	06/25/20	-	06/26/20	06/30/20	07/06/20			GOP GAA 2020	998,300.00		998,300.00	989,190.00		989,190.00	COA NGO PICE	-	-	6/25/2020	6/25/2020	-		
10404130	504 bags Thermoplastic Paint (White) etc.	Maintenance Section	Small Value	-	6/18/2020	-	-	06/25/20	06/25/20	-	06/26/20	06/29/20	07/06/20			GOP GAA 2020	971,880.00		971,880.00	969,721.00		969,721.00	COA NGO PICE	-	-	6/25/2020	6/25/2020	-		
10404130	43.20 bag Portland Cement etc.	Maintenance Section	Small Value	-	6/18/2020	-	-	06/25/20	06/25/20	-	06/26/20	06/29/20	07/06/20			GOP GAA 2020	994,880.75		994,880.75	961,139.75		961,139.75	COA NGO PICE	-	-	6/25/2020	6/25/2020	-		
10404130	48 bag Portland Cement etc.	Maintenance Section	Small Value	-	6/18/2020	-	-	06/25/20	06/25/20	-	06/26/20	06/29/20	07/06/20			GOP GAA 2020	971,590.00		971,590.00	969,365.00		969,365.00	COA NGO PICE	-	-	6/25/2020	6/25/2020	-		
10404130	131.60 bags Portland Cement etc.	Maintenance Section	Small Value	-	6/18/2020	-	-	06/25/20	06/25/20	-	06/26/20	06/29/20	07/06/20			GOP GAA 2020	991,178.30		991,178.30	989,323.96		989,323.96	COA NGO PICE	-	-	6/25/2020	6/25/2020	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	6/25/2020	-	-	06/29/20	06/29/20	-	07/02/20	07/03/20	07/09/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	06/29/20	06/29/20	-		
50203090	910 liters Automotive Diesel Fuel	Finance Section	Shopping	-	6/25/2020	-	-	06/29/20	06/29/20	-	07/15/20	07/16/20	07/22/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	06/29/20	06/29/20	-		
50203090	896 liters Automotive Diesel Fuel	Quality Assurance Section	Shopping	-	6/25/2020	-	-	06/29/20	06/29/20	-	09/14/20	09/15/20	09/21/20			GOP GAA 2020	49,056.00		49,056.00	48,384.00		48,384.00	COA NGO PICE	-	-	06/29/20	06/29/20	-		
50203090	896 liters Automotive Diesel Fuel	Quality Assurance Section	Shopping	-	6/25/2020	-	-	06/29/20	06/29/20	-	09/14/20	09/15/20	09/21/20			GOP GAA 2020	49,056.00		49,056.00	48,384.00		48,384.00	COA NGO PICE	-	-	06/29/20	06/29/20	-		
50203090	896 liters Automotive Diesel Fuel	Quality Assurance Section	Shopping	-	6/25/2020	-	-	06/29/20	06/29/20	-	09/14/20	09/15/20	09/21/20			GOP GAA 2020	49,056.00		49,056.00	48,384.00		48,384.00	COA NGO PICE	-	-	06/29/20	06/29/20	-		
50213050	Equipment Rental: 12.5 days Cargo Truck/Delivery Truck etc.	Maintenance Section	Small Value	-	7/1/2020	-	-	07/07/20	07/07/20	-	07/17/20	07/27/20	07/29/20			GOP GAA 2020	72,820.70		72,820.70	72,495.70		72,495.70	COA NGO PICE	-	-	07/07/20	07/07/20	-		
50213050	Equipment Rental: 11.25 days Cargo Truck/Delivery Truck etc.	Maintenance Section	Small Value	-	7/1/2020	-	-	07/07/20	07/07/20	-	07/17/20	07/27/20	07/29/20			GOP GAA 2020	68,611.14		68,611.14	68,273.64		68,273.64	COA NGO PICE	-	-	07/07/20	07/07/20	-		
50213050	Equipment Rental: 5.93 days One Bagger Mixer etc.	Maintenance Section	Small Value	-	7/1/2020	-	-	07/07/20	07/07/20	-	07/17/20	07/27/20	07/29/20			GOP GAA 2020	57,969.38		57,969.38	57,479.60		57,479.60	COA NGO PICE	-	-	07/07/20	07/07/20	-		
50213050	8 units Desktop Computer etc.	Planning and Design Section	Public Bidding	-	6/15/2020	06/22/20	07/14/20	07/14/20	07/14/20	07/21/20	07/30/20	08/03/20	08/10/20			GOP GAA 2020	1,547,300.00		1,547,300.00	1,546,200.00		1,546,200.00	COA NGO PICE	06/22/20	07/14/20	07/14/20	07/14/20	07/21/20		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	7/15/2020	-	-	7/21/2020	7/21/2020	-	07/27/20	07/28/20	08/03/20			GOP GAA 2020	49,986.75		49,986.75	49,530.25		49,530.25	COA NGO PICE	-	-	7/21/2020	7/21/2020	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	7/15/2020	-	-	7/21/2020	7/21/2020	-	07/27/20	07/28/20	08/03/20			GOP GAA 2020	49,986.75		49,986.75	49,530.25		49,530.25	COA NGO PICE	-	-	7/21/2020	7/21/2020	-		

50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	7/15/2020	-	-	7/21/2020	7/21/2020	-	07/27/20	07/28/20	08/03/20			GOP GAA 2020	49,986.75		49,986.75	49,530.25		49,530.25	COA NGO PICE	-	-	7/21/2020	7/21/2020	-		
50213060	2-set Radiator with shroud assy	Planning and Design Section	Small Value	-	7/15/2020	-	-	7/21/2020	7/21/2020	-	07/27/20	07/28/20	08/03/20			GOP GAA 2020	57,528.00		57,528.00	56,778.00		56,778.00	COA NGO PICE	-	-	7/21/2020	7/21/2020	-		
50203090	910 liters Automotive Diesel Fuel	Finance Section	Shopping	-	7/20/2020	-	-	7/23/2020	7/23/2020	-	10/26/20	10/27/20	11/02/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	7/23/2020	7/23/2020	-		
50203090	212 liters Engine Oil #40	Maintenance Section	Shopping	-	7/20/2020	-	-	7/23/2020	7/23/2020	-	10/16/20	10/19/20	10/26/20			GOP GAA 2020	49,820.00		49,820.00	49,608.00		49,608.00	COA NGO PICE	-	-	7/23/2020	7/23/2020	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	7/20/2020	-	-	7/23/2020	7/23/2020	-	10/16/20	10/19/20	10/26/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	7/23/2020	7/23/2020	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	7/20/2020	-	-	7/23/2020	7/23/2020	-	10/16/20	10/19/20	10/26/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	7/23/2020	7/23/2020	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	7/20/2020	-	-	7/23/2020	7/23/2020	-	11/11/20	11/12/20	11/18/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	7/23/2020	7/23/2020	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	7/20/2020	-	-	7/23/2020	7/23/2020	-	10/16/20	10/19/20	10/26/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	7/23/2020	7/23/2020	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	7/20/2020	-	-	7/23/2020	7/23/2020	-	10/16/20	10/19/20	10/26/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	7/23/2020	7/23/2020	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	7/20/2020	-	-	7/23/2020	7/23/2020	-	10/16/20	10/19/20	10/26/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	7/23/2020	7/23/2020	-		
50203090	910 liters Automotive Diesel Fuel	Maintenance Section	Shopping	-	7/20/2020	-	-	7/23/2020	7/23/2020	-	10/16/20	10/19/20	10/26/20			GOP GAA 2020	49,822.50		49,822.50	49,140.00		49,140.00	COA NGO PICE	-	-	7/23/2020	7/23/2020	-		
50213060	8 pcs. Tires 265-65 R17 112P	Planning and Design Section	Small Value	-	7/24/2020	-	-	07/30/20	07/30/20	-	08/03/20	08/04/20	08/10/20			GOP GAA 2020	104,000.00		104,000.00	102,560.00		102,560.00	COA NGO PICE	-	-	07/30/20	07/30/20	-		
10605070	1 unit Smartphone etc.	Planning and Design Section	Small Value	-	7/24/2020	-	-	07/30/20	07/30/20	-	08/03/20	08/04/20	08/10/20			GOP GAA 2020	199,324.20		199,324.20	199,200.20		199,200.20	COA NGO PICE	-	-	07/30/20	07/30/20	-		
50213060	8 pcs. Tires 225/70 R15 SPR	Planning and Design Section	Small Value	-	7/24/2020	-	-	07/30/20	07/30/20	-	08/03/20	08/04/20	08/10/20			GOP GAA 2020	80,000.00		80,000.00	78,400.00		78,400.00	COA NGO PICE	-	-	07/30/20	07/30/20	-		
50213060	2 pcs. Measuring Wheel etc.	Planning and Design Section	Small Value	-	7/24/2020	-	-	07/30/20	07/30/20	-	08/02/20	08/04/20	08/10/20			GOP GAA 2020	223,440.00		223,440.00	223,270.00		223,270.00	COA NGO PICE	-	-	07/30/20	07/30/20	-		
50203010	20 pcs. Correction tape, Roller type, usable length: 6mm min etc.	Planning and Design Section	Small Value	-	7/24/2020	-	-	07/30/20	07/30/20	-	08/03/20	08/04/20	08/10/20			GOP GAA 2020	261,966.10		261,966.10	261,866.10		261,866.10	COA NGO PICE	-	-	07/30/20	07/30/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	7/27/2020	-	-	07/30/20	07/30/20	-	08/03/20	08/04/20	08/10/20			GOP GAA 2020	49,986.75		49,986.75	49,530.25		49,530.25	COA NGO PICE	-	-	07/30/20	07/30/20	-		
50213060	12 pack Battery, dry cell, AA, 1.5 volts, alkaline etc.	Finance Section	Shopping	-	7/27/2020	-	-	07/30/20	07/30/20	-	09/09/20	09/10/20	09/16/20			GOP GAA 2020	48,925.00		48,925.00	48,175.00		48,175.00	COA NGO PICE	-	-	07/30/20	07/30/20	-		
50203090	2,727.89 liters Automotive Diesel Fuel	Planning and Design Section	Small Value	-	8/11/2020	-	-	08/18/20	08/18/20	-	09/04/20	09/07/20	09/14/20			GOP GAA 2020	149,352.00		149,352.00	147,988.03		147,988.03	COA NGO PICE	-	-	08/18/20	08/18/20	-		
50213060	30 pcs. G.I Pipe Schedule 40 2 1/2" dia etc.	Maintenance Section	Small Value	-	8/11/2020	-	-	08/18/20	08/18/20	-	08/27/20	08/28/20	08/03/20			GOP GAA 2020	213,675.00		213,675.00	212,470.00		212,470.00	COA NGO PICE	-	-	08/18/20	08/18/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	8/12/2020	-	-	08/18/20	08/18/20	-	09/04/20	09/07/20	09/14/20			GOP GAA 2020	49,986.75		49,986.75	49,484.60		49,484.60	COA NGO PICE	-	-	08/18/20	08/18/20	-		
10404130	143 bags Blown Asphalt	Maintenance Section	Small Value	-	8/19/2020	-	-	08/25/20	08/25/20	-	08/28/20	09/01/20	09/07/20			GOP GAA 2020	998,140.00		998,140.00	997,425.00		997,425.00	COA NGO PICE	-	-	08/25/20	08/25/20	-		
50203010	250 pcs. Anniversary T-Shirt (sublimation)	RFEA	Small Value	-	8/19/2020	-	-	08/25/20	08/25/20	-	08/28/20	09/01/20	09/07/20			GOP GAA 2020	145,000.00		145,000.00	144,500.00		144,500.00	COA NGO PICE	-	-	08/25/20	08/25/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	9/28/2020	-	-	09/30/20	09/30/20	-	10/12/20	10/13/20	10/19/20			GOP GAA 2020	49,986.75		49,986.75	49,530.25		49,530.25	COA NGO PICE	-	-	09/30/20	09/30/20	-		

50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	9/28/2020	-	-	09/30/20	09/30/20	-	10/12/20	10/13/20	10/19/20			GOP GAA 2020	49,986.75		49,986.75	49,530.25		49,530.25	COA NGO PICE	-	-	09/30/20	09/30/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	9/28/2020	-	-	09/30/20	09/30/20	-	10/12/20	10/13/20	10/19/20			GOP GAA 2020	49,986.75		49,986.75	49,530.25		49,530.25	COA NGO PICE	-	-	09/30/20	09/30/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/22/20	10/23/20	10/29/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/23/20	10/23/20	10/29/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/22/20	10/23/20	10/29/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/22/20	10/23/20	10/29/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/22/20	10/23/20	10/29/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/22/20	10/23/20	10/29/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/22/20	10/23/20	10/29/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/22/20	10/23/20	10/29/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/21/20	10/22/20	10/28/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/21/20	10/22/20	10/28/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	10/6/2020	-	-	10/08/20	10/08/20	-	10/21/20	10/22/20	10/28/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/08/20	10/08/20	-		
10605020	3 pc. Core Bit 4" dia. Original Core Bit Shaft Thread .mm dia	Quality Assurance Section	Small Value	-	10/5/2020	-	-	10/13/20	10/13/20	-	11/11/20	11/12/20	11/18/20			GOP GAA 2020	120,000.00		120,000.00	119,700.00		119,700.00	COA NGO PICE	-	-	10/13/20	10/13/20	-		
50203010	2 box Bailpen (box) etc.	Planning and Design Section	Small Value	-	10/5/2020	-	-	10/13/20	10/13/20	-	11/06/20	11/09/20	11/16/20			GOP GAA 2020	121,543.60		121,543.60	121,458.00		121,458.00	COA NGO PICE	-	-	10/13/20	10/13/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	10/12/2020	-	-	10/15/20	10/15/20	-	11/05/20	11/06/20	11/12/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/15/20	10/15/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	10/12/2020	-	-	10/15/20	10/15/20	-	11/05/20	11/06/20	11/12/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/15/20	10/15/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	10/12/2020	-	-	10/15/20	10/15/20	-	11/05/20	11/06/20	11/12/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/15/20	10/15/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	10/12/2020	-	-	10/15/20	10/15/20	-	11/11/20	11/12/20	11/18/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/15/20	10/15/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	10/12/2020	-	-	10/15/20	10/15/20	-	11/11/20	11/12/20	11/18/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/15/20	10/15/20	-		
50203090	4,169.36 liters Automotive Diesel Fuel	Planning and Design Section	Small Value	-	10/14/2020	-	-	10/20/20	10/20/20	-	11/24/20	11/27/20	12/03/20			GOP GAA 2020	228,272.50		228,272.50	225,145.44		225,145.44	COA NGO PICE	-	-	10/20/20	10/20/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	10/19/2020	-	-	10/22/20	10/22/20	-	11/05/20	11/06/20	11/12/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/22/20	10/22/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	10/19/2020	-	-	10/22/20	10/22/20	-	11/05/20	11/06/20	11/12/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/22/20	10/22/20	-		
50203090	913 liters Automotive Diesel Fuel	Planning and Design Section	Shopping	-	10/19/2020	-	-	10/22/20	10/22/20	-	11/05/20	11/06/20	11/12/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	10/22/20	10/22/20	-		
50213060	2 pcs. Tie Rod End etc.	Maintenance Section	Small Value	-	10/27/2020	-	-	11/05/20	11/05/20	-	12/14/20	12/15/20	12/21/20			GOP GAA 2020	102,240.00		102,240.00	101,490.00		101,490.00	COA NGO PICE	-	-	11/05/20	11/05/20	-		

50203010	5 bundle Folier ordinary (Legal) etc.	Procurement Unit	Small Value	-	10/27/2020	-	-	11/05/20	11/05/20	-	11/12/20	11/13/20	11/19/20			GOP GAA 2020	179,920.00		179,920.00	179,043.00		179,043.00	COA NGO PICE	-	-	11/05/20	11/05/20	-		
50203090	213 liters Automotive Diesel Fuel	COA Office	Shopping	-	10/30/2020	-	-	11/05/20	11/05/20	-	11/17/20	11/18/20	11/24/20			GOP GAA 2020	49,986.75		49,986.75	49,302.00		49,302.00	COA NGO PICE	-	-	11/05/20	11/05/20	-		
50213050	1 pc. Image Transfer Roller (A7AH-R729-00) etc.	Procurement Unit	Shopping	-	10/30/2020	-	-	11/05/20	11/05/20	-	11/12/20	11/13/20	11/19/20			GOP GAA 2020	47,310.00		47,310.00	47,310.00		47,310.00	COA NGO PICE	-	-	11/05/20	11/05/20	-		
50213060	4 unit Injector Assy etc.	Planning and Design Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/21/20	12/22/20	12/28/20			GOP GAA 2020	165,038.24		165,038.24	164,763.09		164,763.09	COA NGO PICE	-	-	11/23/20	11/23/20	-		
10404130	200 bags Portland Cement etc.	Maintenance Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/04/20	12/07/20	12/14/20			GOP GAA 2020	105,709.50		105,709.50	103,306.00		103,306.00	COA NGO PICE	-	-	11/23/20	11/23/20	-		
50213060	1 pcs. Toner TN328C etc.	Planning and Design Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/07/20	12/08/20	12/14/20			GOP GAA 2020	149,200.00		149,200.00	149,200.00		149,200.00	COA NGO PICE	-	-	11/23/20	11/23/20	-		
10607010	4 shts. Ordinary Plywood 1/4 etc.	Maintenance Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/04/20	12/07/20	12/14/20			GOP GAA 2020	101,395.00		101,395.00	99,605.00		99,605.00	COA NGO PICE	-	-	11/23/20	11/23/20	-		
50213080	4 pcs. Tubeless Tires 245/65 R17, 8 ply rating etc.	Finance Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/04/20	12/07/20	12/14/20			GOP GAA 2020	50,000.00		50,000.00	49,500.00		49,500.00	COA NGO PICE	-	-	11/23/20	11/23/20	-		
50203010	15 boxes Staple Wire, Standard, (26/6) etc.	Administrative Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/04/20	12/07/20	12/14/20			GOP GAA 2020	228,572.50		228,572.50	227,823.00		227,823.00	COA NGO PICE	-	-	11/23/20	11/23/20	-		
50213050	3 pcs. External Drive, 1 TB, 2.5" HDD, USB 3.0 etc.	Construction Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/07/20	12/09/20	12/15/20			GOP GAA 2020	133,691.75		133,691.75	133,570.50		133,570.50	COA NGO PICE	-	-	11/23/20	11/23/20	-		
50203090	4,000 liters Automotive Diesel Fuel	Quality Assurance Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/07/20	12/09/20	12/15/20			GOP GAA 2020	219,000.00		219,000.00	216,000.00		216,000.00	COA NGO PICE	-	-	11/23/20	11/23/20	-		
50213060	8 pcs. Tubeless Tires #265-65-R17 etc.	Quality Assurance Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/07/20	12/09/20	12/15/20			GOP GAA 2020	212,582.00		212,582.00	210,644.00		210,644.00	COA NGO PICE	-	-	11/23/20	11/23/20	-		
50203010	200 pcs Lever Art Binder etc.	Quality Assurance Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/07/20	12/09/20	12/15/20			GOP GAA 2020	217,640.00		217,640.00	215,290.00		215,290.00	COA NGO PICE	-	-	11/23/20	11/23/20	-		
50203090	14,000 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/04/20	12/07/20	12/14/20			GOP GAA 2020	766,500.00		766,500.00	756,000.00		756,000.00	COA NGO PICE	-	-	11/23/20	11/23/20	-		
10605020	1 unit Genset Fuel Pump Governor Actuator etc.	Administrative Section	Small Value	-	11/17/2020	-	-	11/23/20	11/23/20	-	12/28/20	12/29/20	01/04/21			GOP GAA 2020	155,000.00		155,000.00	155,000.00		155,000.00	COA NGO PICE	-	-	11/23/20	11/23/20	-		
5021030	1 lot Security Services	Administrative Section	Public Bidding	-	11/17/2020	11/23/20	12/04/20	12/04/20	12/04/20	12/11/21	01/18/21	01/25/21	01/29/21				1,918,045.80		1,918,045.80	1,918,045.80		1,918,045.80	COA NGO PICE	11/23/20	12/04/20	12/04/20	12/04/20	12/11/21		
50203090	2,000 liters Automotive Diesel Fuel	Finance Section	Small Value	-	11/27/2020	-	-	12/04/20	12/04/20	-	12/17/20	12/18/20	12/28/20			GOP GAA 2020	109,500.00		109,500.00	108,900.00		108,900.00	COA NGO PICE	-	-	12/04/20	12/04/20	-		
10404130	50 cu.m Fine Sand etc.	Maintenance Section	Small Value	-	11/27/2020	-	-	12/04/20	12/04/20	-	12/14/20	12/15/20	12/21/20			GOP GAA 2020	392,990.00		392,990.00	391,780.00		391,780.00	COA NGO PICE	-	-	12/04/20	12/04/20	-		
10404130	150 bags Portland Cement etc.	Maintenance Section	Small Value	-	11/27/2020	-	-	12/04/20	12/04/20	-	12/14/20	12/15/20	12/21/20			GOP GAA 2020	250,750.00		250,750.00	246,000.00		246,000.00	COA NGO PICE	-	-	12/04/20	12/04/20	-		
50203010	105 reams Bondpaper A4 Size etc.	Maintenance Section	Small Value	-	11/27/2020	-	-	12/04/20	12/04/20	-	12/17/20	12/18/20	12/28/20			GOP GAA 2020	59,620.00		59,620.00	58,946.00		58,946.00	COA NGO PICE	-	-	12/04/20	12/04/20	-		
50213050	1 pc. Drum DR313 Color Ineo + 258 etc.	Administrative Section	Small Value	-	11/27/2020	-	-	12/04/20	12/04/20	-	12/28/20	12/29/20	01/04/21			GOP GAA 2020	62,305.00		62,305.00	52,305.00		52,305.00	COA NGO PICE	-	-	12/04/20	12/04/20	-		
50203010	1 box Sign Pen (Black), liquid gel ink etc.	COA Office	Shopping	-	12/2/2020	-	-	12/04/20	12/04/20	-	12/28/20	12/29/20	01/04/21			GOP GAA 2020	30,530.00		30,530.00	28,836.00		28,836.00	COA NGO PICE	-	-	12/04/20	12/04/20	-		

50203010	1 pt. Ladder Stainless (heavy duty) etc.	Procurement Unit	Small Value	-	12/15/2020	-	-	12/21/20	12/21/20	-	12/28/20	12/29/20	01/04/21			GOP GAA 2020	67,122.80		67,122.80	66,617.00		66,617.00	COA NGO PICE	-	-	12/21/20	12/21/20	-		
50213010	4 set Tires 265-65 R17 112P	Planning and Design Section	Small Value	-	12/15/2020	-	-	12/21/20	12/21/20	-	12/23/20	12/28/20	01/04/21			GOP GAA 2020	52,000.00		52,000.00	51,600.00		51,600.00	COA NGO PICE	-	-	12/21/20	12/21/20	-		
50203090	2,000 liters Automotive Diesel Fuel	Administrative Section	Small Value	-	12/15/2020	-	-	12/21/20	12/21/20	-	12/28/20	12/29/20	01/04/21			GOP GAA 2020	108,000.00		108,000.00	106,000.00		106,000.00	COA NGO PICE	-	-	12/21/20	12/21/20	-		
50203010	100 pcs. Lever Arch file folder A4/ 4.5cm width blue etc.	Planning and Design Section	Small Value	-	12/15/2020	-	-	12/21/20	12/21/20	-	12/28/20	12/29/20	01/04/21			GOP GAA 2020	92,303.00		92,303.00	91,828.00		91,828.00	COA NGO PICE	-	-	12/21/20	12/21/20	-		
10605020	1 unit 2.5 HP Floor Mounted Inverter Air Conditioner (including installation)	Finance Section	Small Value	-	12/15/2020	-	-	12/21/20	12/21/20	-	12/28/20	12/29/20	01/04/21			GOP GAA 2020	140,000.00		140,000.00	139,500.00		139,500.00	COA NGO PICE	-	-	12/21/20	12/21/20	-		
50203010	5 units File Cabinet	Planning and Design Section	Small Value	-	12/15/2020	-	-	12/21/20	12/21/20	-	12/23/20	12/28/20	01/04/21			GOP GAA 2020	252,645.00		252,645.00	249,500.00		249,500.00	COA NGO PICE	-	-	12/21/20	12/21/20	-		
50213080	4 pcs. Tire-256/70 R16	Administrative Section	Shopping	-	12/18/2020	-	-	12/21/20	12/21/20	-	12/28/20	12/29/20	01/04/21			GOP GAA 2020	44,000.00		44,000.00	43,600.00		43,600.00	COA NGO PICE	-	-	12/21/20	12/21/20	-		
50213080	4 set Tires (245/70 R16)	Planning and Design Section	Shopping	-	12/18/2020	-	-	12/21/20	12/21/20	-	12/23/20	12/28/20	01/04/21			GOP GAA 2020	44,000.00		44,000.00	43,800.00		43,800.00	COA NGO PICE	-	-	12/21/20	12/21/20	-		
50203090	913 liters Automotive Diesel Fuel	Construction Section	Shopping	-	12/18/2020	-	-	12/21/20	12/21/20	-	12/28/20	12/29/20	01/04/21			GOP GAA 2020	49,986.75		49,986.75	49,530.25		49,530.25	COA NGO PICE	-	-	12/21/20	12/21/20	-		
10404130	10,000 liters Emulsified Asphalt SS1	Maintenance Section	Public Bidding	-	12/10/2020	12/16/20	12/28/20	12/28/20	12/28/20	12/29/20	12/29/20	01/08/21	01/15/21			GOP GAA 2020	1,100,000.00		1,100,000.00	1,070,000.00		1,070,000.00	COA NGO PICE	12/16/20	12/28/20	12/28/20	12/28/20	12/29/20		
10404130	90 pails Instant Cold Mix etc.	Maintenance Section	Public Bidding	-	12/10/2020	12/16/20	12/28/20	12/28/20	12/28/20	12/29/20	12/29/20	01/08/21	01/15/21			GOP GAA 2020	1,275,300.00		1,275,300.00	1,273,500.00		1,273,500.00	COA NGO PICE	12/16/20	12/28/20	12/28/20	12/28/20	12/29/20		
50213080	8 pcs. Tubeless Tires 265/65 R17, 8 ply rating	Maintenance Section	Small Value	-	12/21/2020	-	-	12/28/20	12/28/20	-	12/29/20	01/04/21	01/11/21			GOP GAA 2020	104,000.00		104,000.00	103,200.00		103,200.00	COA NGO PICE	-	-	12/28/20	12/28/20	-		
50203090	3,000 liters Automotive Diesel Fuel	Construction Section	Small Value	-	12/21/2020	-	-	12/28/20	12/28/20	-	12/29/20	01/04/21	01/11/21			GOP GAA 2020	164,250.00		164,250.00	162,000.00		162,000.00	COA NGO PICE	-	-	12/28/20	12/28/20	-		
10605070	2 units Android Mobile Phone etc.	Planning and Design Section	Small Value	-	12/21/2020	-	-	12/28/20	12/28/20	-	12/29/20	01/04/21	01/11/21			GOP GAA 2020	440,000.00		440,000.00	439,700.00		439,700.00	COA NGO PICE	-	-	12/28/20	12/28/20	-		
Total Alloted Budget of On-going Procurement Activities																	25,016,134.26													
Total Contract Price of Procurement Activities Conducted																	24,826,614.36													
Total Savings (Total Alloted Budget - Total Contract Price)																	189,519.90													

Prepared By:

REYNALDO R. DALOGDOG
Head Procurement Engineer

March 05, 2021

Checked By:

JANETTE S. FOLGO
BAC Chairperson

March 05, 2021

Approved By:

Atty. ROMEO A. SALADAGA, CE
District Engineer

March 05, 2021