ANNEX B

DPWH Nueva Vizcaya 1st District Engineering Office (Goods)

Procurement Monitoring Report for the 1st Semester (January to August 2020)

Code(UACS/PAP)(PR #)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
020-01-001	Procurement of -4- pc Nozzle Tips, etc. for use of SBS-219/HI-1538 Ford Fiera	Nueva Vizcaya 1st DEO	No	Shopping	-					-	-		-	-	-	-	-	GAA 2020	9,120.00	9,120.00					COA PICE NGO	-	-	-	-	-	-	
020-01-002	Procurement of 1- pc oil filter, etc. for use of various vehicles	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	26,020.00	26,020.00					COA PICE NGO	-	-	-	-	-	-	
020-01-003	Procurement of -12000- ltr Diesel Fuel for use of various vehicles and equipment of Maintenance Section	Nueva Vizcaya 1st DEO	No	Direct contracting	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	842,181.48	842,181.48					COA PICE NGO	-	-	-	-	-	-	
020-01-004	Procurement of -300- pails of Asphalt Plant Mix etc. for use in the maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	No	Bidding		Jan. 27-Feb. 3, 2020	Feb. 6, 2020	Feb. 17, 2020	Feb. 17, 2020	Feb. 17, 2020	Feb. 19, 2020	Feb. 20, 2020	Feb. 20, 2020	Feb. 21, 2020	Feb. 24, 2020	-	-	GAA 2020	2,679,500.00	2,679,500.00		2,648,300.00	2,648,300.00		COA PICE NGO	Feb. 10, 2020	Feb. 10, 2020	February 10 , 2020	February 10 , 2020	February 10 , 2020	-	
020-01-005	Procurement of -400- bag of Thermopowder White etc. for use in the maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	No	Bidding	-	Jan. 27-Feb. 3, 2020	Feb. 6, 2020	Feb. 17, 2020	Feb. 17, 2020	Feb. 17, 2020	Feb. 19, 2020	Feb. 20, 2020	Feb. 20, 2020	Feb. 21, 2020	Feb. 24, 2020	-	-	GAA 2020	1,835,300.00	1,835,300.00		1,824,475.00	1,824,475.00		COA PICE NGO	Feb. 6, 2020	Feb. 10, 2020	February 10 , 2020	February 10 , 2020	February 10 , 2020	-	
020-01-006	Procurement of -1- pc Oil Fileter etc. for use of LX-21 Loader	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	21,030.00	21,030.00					COA PICE NGO						-	
020-01-007	Procurement of -72- ltr Motor Oil #40 etc. for use of various vehicle and equipment of Maintenance Section	Nueva Vizcaya 1st DEO	No	Shopping	-													GAA 2020	25,200.00	25,200.00					COA PICE NGO							
020-01-008	Procurement of -1- set Overhaul Gasket etc. for use of various vehicles	Nueva Vizcaya 1st DEO	No	Shopping	-												-	GAA 2020	34,565.00	34,565.00					COA PICE NGO							
020-01-009	Procurement of -20- gal Paint Thinner etc. for use in the maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	40,200.00	40,200.00					COA PICE NGO	-	-	-	-	-		
020-02-010	Procurement of -2- pc Tire 265 R-17 for use of HI-6781 Toyota Fortuner	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	29,600.00	29,600.00					COA PICE NGO	-	-	-	-	-		
020-02-011	Procurement of -30- pc Epson T6641 Black etc. for use of DPWH NV 1st DEO	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	May 28,2020	-	-	May 29,2020	June 1,2020	-	-	-		GAA 2020	147,413.00	147,413.00		140,365.00	140,365.00		COA PICE NGO	-	-	May 26, 2020	-	-		
020-02-012	Procurement of -1- pc oil filter, etc. for use of various vehicles	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	11,700.00	11,700.00					COA PICE NGO	-	-	-	-	-		
020-02-013	Procurement of -2- unit Uninterruptable Power Supply (UPS) etc. for use of DPWH NV 1st DEO	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	12,750.00		12,750.00				COA PICE NGO	-	-	-	-	-		
020-03-014	Procurement of -500- bag Thermopowder white, etc. for use in the maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	No	Bidding	-	May 7-12, 2020	May 15, 2020	May 28, 2020	May 28, 2020	May 28, 2020	May 29, 2020	June 1, 2020	'June 2, 2020	June 3, 2020	June 4, 2020	-	-	GAA 2020	1,096,100.00	1,096,100.00		1,088,300.00	1,088,300.00		COA PICE NGO		May 26, 2020	May 26, 2020	May 26, 2020	May 26, 2020		
020-04-015	Procurement of -5000- ltr. Gasoline & -8437- ltr. Diesel for use of various vehicle/equipment assigned in the maintenance of roads & bridges.	Nueva Vizcaya 1st DEO	No	Direct Contracting	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	507,104.33	507,104.33					COA PICE NGO	-	-	-	-	-		
020-04-016	Procurement of -4300- ltr. Gasoline & -2600- ltr. Diesel for use of service vehicle of Construction Section in	Nueva Vizcaya 1st DEO	No	Direct Contracting	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	272,737.00		272,737.00				COA PICE NGO	-	-	-	-	-		
020-05-017	Procurement of -20- Ink Epson T6641 Black etc. for use of DPWH NV1st DEO	Nueva Vizcaya 1st DEO	No	Shopping														GAA 2020	45,040.00	45,040.00					COA PICE NGO							
020-05-018	Procurement of -3000- ltr Diesel Fuel for use of various vehicles of Planning & Design Section	Nueva Vizcaya 1st DEO	No	Direct Contracting														GAA 2020	100,650.00		100,650.00				COA PICE NGO		-					
020-05-019	Procurement of -26- bag Glass Beads etc. for use in the maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	46,580.00	46,580.00					COA PICE NGO	-		-	-	-		
020-05-020	Procurement of -5- PC Hydrovac Assembly etc. for use of various vehicles	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-		-	-	-	GAA 2020	8,455.00	8,455.00				-	COA PICE NGO	-	-	-	-	-		
020-05-021	Procurement of -5- btl Motor Oil #40 etc. for use of various vehicles	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	10,530.00	10,530.00					COA PICE NGO	-	-	-	-	-		
020-05-022	Procurement of -30- gal Paint Reducer etc. for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	No	Small Value Procurement	-	-	-	-	June 16, 2020	-	-	June 17, 2020	June 18, 2020	-	-	-	June 29,2020	GAA 2020	178,550.00	178,550.00		177,140.00	177,140.00		COA PICE NGO	-	June 11, 2020	June 11, 2020	June 11, 2020	June 11, 2020		
020-05-023	Procurement of -30- drums Emulsified Asphalt etc. for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	No	Bidding		June 3-11, 2020	June 11, 2020	June 23, 2020	June 23, 2020	June 25, 2020	June 26, 2020	June 29,2020	June 29,2020	June 30,2020		-	-	GAA 2020	939,900.00	939,900.00		934,650.00	934,650.00		COA PICE NGO	-	June 18, 2020	June 18, 2020	June 18, 2020	June 18, 2020		
020-05-024	Procurement of -5- cart Toner Black, Epson 9731 etc. for use in the Planning and Design Section	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-	-	-	-	-	-	-								.-	-	-	-	-	-		Cancelled
020-05-025	Procurement of -4- unit Meter Tape, 10 meter etc. for use in the Planning and Design Section	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-	-	-	-	-	-	-								.-							Cancelled
020-05-026	Procurement of -9- pcs Battery 9V etc. for use of DPWH NV 1st DEO	Nueva Vizcaya 1st DEO	No	Shopping														GAA 2020	24,261.00		24,261.00				COA PICE NGO							
020-06-027	Procurement of -4 reams Bond paper, A4 etc. for COA use for the 2nd quarter of CY 2020	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	12,566.00		12,566.00				COA PICE NGO	-	-	-	-	-		
ON-GOING PROCUREMENT ACTIVITIES																																
N/A																																

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost(Php)			List of Invited Observers	Daate of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
020-06-028	Procurement of 1 pail motor oil #68., etc. for use of various vehicles	Nueva Vizcaya 1st DEO	No	Shopping	-		-	-	-	-	-		-	-	-	-	-	GAA 2020	19,165.00	19,165.00					COA PICE NGO	-	-	-	-	-		
020-07-029	Procurement of 2850 ltr. Fuel, etc. for use of various vehicles and equipment of Quality Assurance Section	Nueva Vizcaya 1st DEO	No	Direct Contract'	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	199,183.80		199,183.80				COA PICE NGO	-	-	-	-	-		
020-07-030	Procurement of -353- pcs Reinforcing Steel Bar, 16mm x . 6.0m, for use in the selective replacement of concrete pavement along Dang Maharlika, K0243+383 - K0307+950, and Bambang- Kasibu-Quezon-Solano Road, K0324+320 - K0324+333.50, Bambang-Diadi, Nueva Vizcaya	Nueva Vizcaya 1st DEO	No	Small Value Procurement	-	-	-	July 28, 2020	July 28, 2020	-	-	July 29, 2020	July 30, 2020	-	-	-	-	GAA 2020	135,905.00	135,905.00		134,140.00	134,140.00		COA PICE NGO	-	July 23, 2020	July 23, 2020				
020-07-031	Procurement of IT supplies, for use of Planning and Design Section	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	187,230.00		187,230.00				COA PICE NGO	-	-	-	-	-		
020-07-032	Procurement of Lubricants, for use of various vehicles and equipment of Maintenance Section	Nueva Vizcaya 1st DEO	No	Shopping	-	-	-	-	-	-	-		-	-	-	-	-	GAA 2020	42,200.00	42,200.00					COA PICE NGO	-	-	-	-	-		
020-07-033	Procurement of -2- Pail Motor Oil #40 etc. for use of various vehicles	Nueva Vizcaya 1st DEO		Shopping														GAA 2020	17,220.00	17,220.00					COA PICE NGO							
020-07-034	Procurement of -125- ream Bond, A4 etc. for use of DPWH NV 1st DEO	Nueva Vizcaya 1st DEO		Shopping														GAA 2020	49,900.00		49,900.00				COA PICE NGO							
020-07-035	Procurement of 2500 ltr diesel fuel etc., for use in the DPWH NV Ist DEO	Nueva Vizcaya 1st DEO		Direct Contract'														GAA 2020	151,459.30	151,459.30					COA PICE NGO							
020-07-036	Procurement of I unit Laptop(for video conferencing, MS application & Specialized application-PIO) for use in the Planning and Design Section	Nueva Vizcaya 1st DEO		Small Value Procurement				July 28, 2020	July 28, 2020	-	-	July 29, 2020	July 30, 2020					GAA 2020	460,000.00		460,000.00	459,075.00		459,075.00	COA PICE NGO		July 23, 2020	July 23, 2020	-	-	-	
020-07-037	Procurement of -3000- Diesel Fuel for use of Planning & Design Section	Nueva Vizcaya 1st DEO		Direct Contract'														GAA 2020	123,420.00		123,420.00				COA PICE NGO							
020-07-038	Procurement of -2- unit Battery Pack for Topcon GTS293N Total Station, etc. for use of Planning & Design Section	Nueva Vizcaya 1st DEO		Shopping				July 28, 2020	July 28, 2020			July 29, 2020	July 30, 2020					GAA 2020	185,000.00		185,000.00	182,250.00		182,250.00	COA PICE NGO		July 23, 2020	July 23, 2020				
020-07-039	Procurement of -6- unit Meter Tape, 5 meter, Heavy Duty, etc. for use of Planning & Design Section	Nueva Vizcaya 1st DEO		Shopping				July 28, 2020	July 28, 2020	-	-	July 29, 2020	July 30, 2020					GAA 2020	62,500.00		62,500.00	61,390.00		61,390.00	COA PICE NGO		July 23, 2020	July 23, 2020				
020-07-040	Procurement of -4- unit Smartphone for use of Planning and Design Section	Nueva Vizcaya 1st DEO		Small Value Procurement				July 28, 2020	July 28, 2020	-	-	July 29, 2020	July 30, 2020					GAA 2020	100,000.00		100,000.00	99,000.00		99,000.00	COA PICE NGO		July 23, 2020	July 23, 2020				
020-07-041	Procurement of -1- unit Printer, Single Function for CAD, etc. for use of Planning & Design Section	Nueva Vizcaya 1st DEO		Small Value Procurement				July 28, 2020	July 28, 2020	-	-	July 29, 2020	July 30, 2020					GAA 2020	323,590.00		323,590.00	318,510.00		318,510.00	COA PICE NGO		July 23, 2020	July 23, 2020				
020-07-042	Procurement of -2430- Diesel Fuel for use of Construction Section	Nueva Vizcaya 1st DEO		Direct Contract														GAA 2020	99,970.00		99,970.00				COA PICE NGO							
020-07-043	Procurement of -14- unit Radation Visor/Eyeshield, Polarized etc. for use of Planning and Design Section	Nueva Vizcaya 1st DEO		Small Value Procurement				July 28, 2020	July 28, 2020	-	-	July 29, 2020	July 30, 2020					GAA 2020	72,664.00		72,664.00	71,950.00		71,950.00	COA PICE NGO		July 23, 2020	July 23, 2020				
020-07-044	Procurement of -10- drums Emulsified Asphalt, etc. for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO		Bidding	July 30, 2020	August 3- 11, 2020	August 7, 2020	August 20, 2020	August 20, 2020	August 24, 2020	August. 24, 2020	August. 25, 2020	August 25, 2020					GAA 2020	2,241,750.00	2,241,750.00		2,226,350.00	2,226,350.00		COA PICE NGO		August 5, 2020	August 5, 2020				
020-07-045	Procurement of -20- Rubberized Paint Whit, etc. for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO		Small Value Procurement				August 20, 2020	August 20, 2020			August. 24, 2020	August 25, 2020					GAA 2020	396,850.00	396,850.00		394,260.00	394,260.00		COA PICE NGO		August 5, 2020	August 5, 2020				
020-07-046	Cancelled			-	-	-	-		-	-	-	-	-		-										COA PICE							
020-07-047	Procurement of -2- pc. Tire 185, R-14 Tubeless etc. for use of Planning and Design Section & Quality Assurance Section	Nueva Vizcaya 1st DEO		shopping														GAA 2020	17,550.00		17,550.00				COA PICE NGO							
020-07-048	Procurement of -4- pc Road Tube End Plug etc. for use of Planning and Design Section	Nueva Vizcaya 1st DEO		shopping														GAA 2020	16,900.00		16,900.00				COA PICE NGO							
020-07-049	Procurement of -4- pc Traffic Cone etc. for use of Planning and Design Section	Nueva Vizcaya 1st DEO		shopping														GAA 2020	23,600.00	23,600.00					COA PICE NGO							
020-07-050	Procurement of -50- roll A2 Mylar Paper, Matte Film - 594mm x20m, 75 micron for use of Planning and Design Section	Nueva Vizcaya 1st DEO		shopping				August 20, 2020	August 20, 2020			August. 24, 2020	August 25, 2020					GAA 2020	200,000.00		200,000.00	187,500.00		187,500.00	COA PICE NGO		August 5, 2020	August 5, 2020				
ON-GOING PROCUREMENT ACTIVITIES																																
N/A																																

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COMPLETED PROCUREMENT ACTIVITIES																																
020-08-051	Procurement of -20- pcs.Orange Plastic Barrier for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO		Small Value Procurement				August 20, 2020	August 20, 2020			August. 24, 2020	August 25, 2020					GAA 2020	106,640.00	106,640.00		105,000.00	105,000.00		COA PICE NGO		August 5, 2020	August 5, 2020				
020-08-052	Procurement of -1- unit Road Roller, Portable for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO		Small Value Procurement				August 20, 2020	August 20, 2020			August. 24, 2020	August 25, 2020					GAA 2020	499,500.00	499,500.00		498,000.00	498,000.00		COA PICE NGO		August 5, 2020	August 5, 2020				
020-08-053	Procurement of -13500- ltr Diesel Fuel etc. for use of various vehicles and equipment of Maintenance Section	Nueva Vizcaya 1st DEO		Direct Contract														GAA 2020							COA PICE NGO							
020-08-054	Procurement of -10- pc Signages (White retro reflective letter, arrow and borders on brown retro reflective background) for use in the maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO		Small Value Procurement				August 20, 2020	August 20, 2020			August. 24, 2020	August 25, 2020					GAA 2020	223,600.00	223,600.00		215,000.00	215,000.00		COA PICE NGO		August 5, 2020	August 5, 2020				
020-08-055	Procurement of -9- pc Safety Shoes, etc. for use in the validation of Road Inventory and Road Condition along Daang Maharlika, Nueva Vizcaya	Nueva Vizcaya 1st DEO		Small Value Procurement				August 28, 2020	August 28, 2020			August 28, 2020	Sept.1, 2020					GAA 2020	160,500.00		160,500.00	159,735.00		159,735.00	COA PICE NGO		August 24, 2020	August 24, 2020				
020-08-056	Procurement of -3- pc Smartphone for use in the validation of Road Inventory and Road Condition along Daang Maharlika, Nueva Vizcaya	Nueva Vizcaya 1st DEO		Small Value Procurement				August 28, 2020	August 28, 2020			August 28, 2020	Sept.1, 2020					GAA 2020	75,000.00		75,000.00	74,250.00		74,250.00	COA PICE NGO		August 24, 2020	August 24, 2020				
020-08-057	Procurement of -5- roll Duct Tape etc. for use of DPWH NV1st DEO	Nueva Vizcaya 1st DEO		Small Value Procurement				Sept. 4, 2020	Sept. 4, 2020			Sept. 7,2020	Sept. 7,2020					GAA 2020	86,061.00		86,061.00	77,984.00		77,984.00	COA PICE NGO		Sept. 1, 2020	Sept. 1, 2020				
020-08-058	Procurement and Refill of Fire Extinguishers, for use of various offices and facilties of DPWH-NV1st DEO	Nueva Vizcaya 1st DEO		Shopping														GAA 2020	36,950.00		36,950.00				COA PICE NGO							
																	Total Alloted Budget of Procurement Activities		**15,271,360.91**													
																	Total Contract Price of Procurement Actitvites Conducted					**12,077,624.00**										
																	Total Savings (Total Alloted Budget - Total Contract Price)		**3,193,736.91**													
ON-GOING PROCUREMENT ACTIVITIES																																
N/A																																
																	Total Alloted Budget of On-going Procurement Activities															

Prepared by:

BRYAN NEIL G. AUGUSTO
Engineer III
BAC Secretariat

Recommended for Approval by:

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OSCAR G. GUMIRAN, MPA
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