ANNEX B

(Department of Public Works and Highways, davao del Norte District Engineering Office) Procurement Monitoring Report as of JANUARY TO JUNE 2020 (GOODS & SERVICES)

Code (UACS/ PAP)	Procurement Program/ Project	PMO/ End-User	Is This an early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observer	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Reso. Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Procurement Conference	Pre-Bid Conference	Eligibility Check	Sub/open of Bid	Bid Evaluation	Post Qualification	Delivery/Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																																	
	20GLC0002 Supply and Delivery of Office Supplies & Office Equipment Consumables for use in the office of the District Engineer (Administrative Section, Construction Section & Quality Assurance Section) for Early Procurement Activity of 2020	Administrative, Construction and Quality Assurance Section	YES	Public Bidding	12/02/2019	12/06/19 12/26/19	12/13/2019	12/26/2019	12/26/2019	12/27/2019	03/05/2020	03/06/2020	03/09/2020	03/19/2020	03/20/2020	03/26/2020	03/26/2020	GOP	₱2,499,765.60			2,493,102.00			COA, NGO, Private Group	12/02/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	03/26/2020	
	20GLC0003 Purchase of Office Supplies and Consumables for use in the Office of the District Engineer, Davao del Norte DEO (Planning and Design Section), Tagum City, Davao del Norte (1st & 2nd Quarter for CY 2020)	Planning & Design Section	YES	Public Bidding	12/02/2019	12/06/19 12/26/19	12/13/2019	12/26/2019	12/26/2019	12/27/2019	05/14/2020	05/15/2020	05/18/2020	05/24/2020	05/27/2020	06/03/2020	06/03/2020	GOP	₱2,050,691.00			₱2,041,069.00			COA, NGO, Private Group	12/02/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	06/03/2020	
	20GLC0007- Supply and Delivery of Office Equipment Consumables and Janitorial Supplies for use in the office of the District Engineer (Maintenance Section & Finance Section) for Early Procurement Activity of 2020	Maintenance Section	YES	Public Bidding	12/02/2019	12/06/19 12/26/19	12/13/2019	12/26/2019	12/26/2019	12/27/2019	03/05/2020	03/06/2020	03/09/2020	03/19/2020	03/20/2020	03/26/2020	03/26/2020	GOP	₱1,775,832.30			₱1,445,717.00			COA,NGO, Private Group	12/02/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	03/26/2020	
	2020-05-0001 Purchase of Materials for the Application of Thermoplastic Pavement Markings along Tagum City Diversion Road KM 1460+604-1462+000, Kapalong - Talaingod - Valanda-Bulidon Road KM. 1310+000 1312+000, Davao del Norte	Maintenance Section	No	Small Value Procurement	05/18/2020	05/21/20 05/27/20	-	05/27/2020	05/27/2020	05/28/2020	06/17/2020	06/18/2020	06/19/2020	06/22/2020	06/24/2020	06/30/2020	06/30/2020	GOP	₱999,000.00			₱998,651.56			COA	05/18/2020		05/21/2020	05/21/2020	05/21/2020	05/21/2020	06/30/2020	
	2020-05-0002 Purchase of Materials for use in the Repair/Maintenance of National Roads and Bridges along Tagum-Panabo Circum. Road, Davao del Norte (for Cracks & Joints Sealing of Concrete Pavements)	Maintenance Section	No	Small Value Procurement	05/18/2020	05/21/20 05/27/20	-	05/27/2020	05/27/2020	05/28/2020	06/17/2020	06/18/2020	06/19/2020	06/22/2020	06/24/2020	06/30/2020	06/30/2020	GOP	₱983,000.00			₱982,250.00			COA	05/18/2020		05/21/2020	05/21/2020	05/21/2020	05/21/2020	06/30/2020	
	2020-05-0003 Purchase of Materials for the Application of Thermoplastic Pavement Markings along Daang Maharlika Road KM 1481+000-1482+000, Davao del Norte	Maintenance Section	No	Small Value Procurement	05/18/2020	05/21/20 05/27/20	-	05/27/2020	05/27/2020	05/28/2020	06/17/2020	06/18/2020	06/19/2020	06/22/2020	06/24/2020	06/30/2020	06/30/2020	GOP	₱999,000.00			₱998,651.56			COA	05/18/2020		05/21/2020	05/21/2020	05/21/2020	05/21/2020	06/30/2020	
	2020-05-0004 Purchase of Maintenance Tools for use in the Maintenance of National Roads & Bridges in Davao del Norte	Maintenance Section	No	Small Value Procurement	05/18/2020	05/21/20 05/27/20	-	05/27/2020	05/27/2020	05/28/2020	06/17/2020	06/18/2020	06/19/2020	06/22/2020	06/24/2020	07/03/2020	07/03/2020	GOP	₱999,000.00			₱996,995.00			COA	05/18/2020		05/21/2020	05/21/2020	05/21/2020	05/21/2020	07/03/2020	
	2020-05-0005 Purchase of Materials for use in the Repair / Maintenance of National Roads and Bridges along Agusan-Davao Road, (Km. 1446+(-006) - (Km. 1482+1017 (Daang	Maintenance Section	No	Small Value Procurement	05/18/2020	05/21/20 05/27/20	-	05/27/2020	05/27/2020	05/28/2020	06/17/2020	06/18/2020	06/19/2020	06/22/2020	06/24/2020	07/03/2020	07/03/2020	GOP	₱983,000.00			₱980,975.00			COA	05/18/2020		05/21/2020	05/21/2020	05/21/2020	05/21/2020	07/03/2020	
	2020-05-0006 Purchase of Materials for use in the Repair/Maintenance of National Roads and Bridges in Davao del Norte (for traffic Services Maintenance), for kilometer Post	Maintenance Section	No	Small Value Procurement	05/18/2020	05/21/20 05/27/20	-	05/27/2020	05/27/2020	05/28/2020	06/17/2020	06/18/2020	06/19/2020	06/22/2020	06/24/2020	07/03/2020	07/03/2020	GOP	₱284,000.00			₱281,953.62			COA	05/18/2020		05/21/2020	05/21/2020	05/21/2020	05/21/2020	07/03/2020	
	2020-05-0007 Purchase of Materials for use in the Maintenance of National Roads & Bridges in Davao del Norte (for Guardrail Maintenance)	Maintenance Section	No	Small Value Procurement	05/18/2020	05/21/20 05/27/20	-	05/27/2020	05/27/2020	05/28/2020	06/17/2020	06/18/2020	06/19/2020	06/22/2020	06/24/2020	07/03/2020	07/03/2020	GOP	₱995,000.00			₱992,968.00			COA	05/18/2020		05/21/2020	05/21/2020	05/21/2020	05/21/2020	07/03/2020	
	[illegible] Supply and Delivery of Spare Parts for up of the replacement of defective parts of the [illegible] Hiacoom Drive	Construction Section	No	Small Value Procurement	05/18/2020	05/21/20 05/27/20	-	05/27/2020	05/27/2020	05/28/2020	06/17/2020	06/18/2020	06/19/2020	06/22/2020	06/24/2020	06/30/2020	06/30/2020	GOP	₱72,960.00			₱72,340.00			COA	05/18/2020		05/21/2020	05/21/2020	05/21/2020	05/21/2020	06/30/2020	

Code (UACS/ PAP)	Procurement Program/ Project	PMO/ End-User	Is This an early Procurement	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observer	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Reso. Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-Procurement Conference	Pre-Bid Conference	Eligibility Check	Sub/open of Bid	Bid Evaluation	Post Qualification	Delivery/Acceptance	
	2020-09-0010 Supply and Delivery of Medical & Janitorial Supplies for use in the Office of the District Engineer (Administrative Section)	Administrative Section	No	Small Value Procurement	05/18/2020	05/21/20 05/27/20	-	05/27/2020	05/27/2020	05/28/2020	06/17/2020	06/18/2020	06/19/2020	06/22/2020	06/24/2020	06/30/2020	06/30/2020		GOP	₱316,059.00			₱315,310.00			COA	05/18/2020		05/21/2020	05/21/2020	05/21/2020	05/21/2020	06/30/2020	
	PR No. 2020-02-0014 Supply and Delivery of photocopier parts (Ineo 367) for use in the Office of the District Engineer	Administrative Section	NO	Direct Contracting								02/27/2020	02/28/2020	03/02/2020	03/12/2020	06/29/2020	06/29/2020		GOP	₱9,000.00			₱9,000.00											06/29/2020	
	PR No. 2020-02-0020 Supply and Delivery of photocopier parts (Ineo 226) for use in the Office of the District Engineer (Procurement Unit)	Administrative Section	NO	Direct Contracting								02/27/2020	02/28/2020	03/02/2020	03/12/2020	06/29/2020	06/29/2020		GOP	₱19,920.00			₱19,920.00											06/29/2020	
																		Total Alloted Budget of Procurement Activities		12,986,227.90														
																		Total Contract Price of Procurement Activities Conducted					₱10,135,819.74											
																		Total Savings (Total Alloted Budget - Total Contract Price)					₱2,850,408.16											
ON-GOING PROCUREMENT ACTIVITIES																																		
	20GLC0001- Supply and Delivery od Diesel Fuel for use in the Office of the District Engineer (Admin. Section, DE's Office, ADE's Office, Office & Network Geneer, Planning and Design Section, Quality Assurance Section and Construction Section) for 1st & 2nd Quarter of CY 2020	Admin,Planning, Construction, Quality Assurance, DE's Office and ADE's Office	YES	Public Bidding	11/26/2019	11/26/19 12/17/19	12/05/2019	12/17/2019	12/17/2019	12/18/2019	03/04/2020	03/06/2020	03/09/2020	03/19/2020	03/20/2020				GOP	₱1,957,300.00			₱1,956,930.00			COA,NGO, Private Group	11/26/2020	11/28/2019	11/28/2019	11/28/2019	11/28/2019	11/28/2019		
	20GLC0004- Supply and Delivery of Premium Fuel for use in the office of the District Engineer (Maintenance Section) (1st & 2nd Quarter for CY 2020)	Maintenance & Construction Section	YES	Public Bidding	12/02/2019	12/06/19 12/26/19	12/13/2019	12/26/2019	12/26/2019	12/27/2019	02/20/2020	03/06/2020	03/09/2020	03/19/2020	03/20/220				GOP	₱2,560,860.00			₱2,556,120.00			COA,NGO, Private Group	12/02/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019		
	20GLC0005- Supply and Delivery of Diesel Fuel for use in the office of the District Engineer (Maintenance Section) (1st & 2nd Quarter for CY 2020)	Maintenance Section	YES	Public Bidding	12/02/2019	12/06/19 12/26/19	12/13/2019	12/26/2019	12/26/2019	12/27/2019	02/20/2020	02/21/2020	02/24/2020	03/05/2020	03/06/2020				GOP	₱3,677,500.00			₱3,674,500.00			COA,NGO, Private Group	12/02/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019		
	2020-09-0008 Supply and Delivery of Filter & Oil for use in preventive maintenance of 2 units 500KVA Generator Set with DPWH Property No. 01-949 and 01-950 for 1st Tranche	Administrative Section	No	Small Value Procurement	05/18/2020	05/21/20 05/27/20	-	05/27/2020	05/27/2020	05/28/2020	06/24/2020	06/25/2020	06/26/2020	06/29/2020	07/03/2020				GOP	₱840,360.00			₱835,800.00			COA	05/18/2020		05/21/2020	05/21/2020	05/21/2020	05/21/2020		
																		Total Alloted Budget of On-Going Procurement Activities		₱9,036,040.00			₱9,023,150.00											

Prepared by:

LORNA B. ROBIN
Head, Procurement Unit

Recommended for Approval by:

ROGELIO R. ANGHAG
OIC-Ast. District Engineer
BAC Chairperson

APPROVED:

MINDA R. ROSLINDA
District Engineer