

ANNEX B

(DPWH 1st District Engineering Office) Procurement Monitoring Report as of July to December 2019

Code (UACS/PAP)	Procurement	Program/Project	PMO/ User	End	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE				CO	Sub/Open of Bids	Bid Evaluation		
COMPLETED PROCUREMENT ACTIVITIES																															
19GMD0044	Purchase of Survey Equipment (drone) for use in Planning & Design Section		Planning & Design Sect.		Public Bidding		7/4-10/19	06/28/2019	07/23/2019	07/23/2019	07/23/2019	07/27/2019	09/11/2019	09/11/2019	09/12/2019		AMWP 2019	3,000,000.00			2,962,560.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0045	Purchase of Computer Desktop for use in Planning & Design Sect. (3rd Quarter of 2019)		Planning & Design Sect.		Small Value Procurement		7/6-12/19		07/12/2019	07/12/2019	07/12/2019	07/24/2019	09/10/2019	09/12/2019		AMWP 2019	435,000.00			425,500.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0046	Purchase of Fuel & Lubricants for use in Finance Sect. (3rd Quarter of 2019)		Finance Section		Small Value Procurement		7/6-12/19		07/12/2019	07/12/2019	07/12/2019	07/17/2019	09/23/2019	09/23/2019		AMWP 2019	260,000.00			259,750.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0047	Purchase of Fuel & Lubricants for use in Construction Sect. (3rd Quarter of 2019)		Construction Section		Small Value Procurement		7/6-12/19		07/12/2019	07/12/2019	07/12/2019	07/17/2019		10/14/2019		AMWP 2019	651,114.37			650,955.31			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0048	Purchase of Fuel & Lubricants for use in Planning & Design Sect. (3rd Quarter of 2019)		Planning & Design Sect.		Small Value Procurement		7/6-12/19		07/12/2019	07/12/2019	07/12/2019	07/17/2019	08/22/2019	08/28/2019		AMWP 2019	323,070.12			323,070.08			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0049	Purchase of various spare parts fpr use in Planning & Design Vehicles (3rd Quarter of 2019)		Planning & Design Sect.		Shopping		7/6-12/19		07/12/2019	07/12/2019	07/12/2019	07/17/2019	08/22/2019	08/28/2019		AMWP 2019	150,000.00			148,760.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0050	Purchase of Common Office Supplies for use in OIC- Asst. District Engineer's Office (3rd Quarter of 2019)		Administrative Section		Shopping		7/6-12/19		07/12/2019	07/12/2019	07/12/2019	07/17/2019	08/08/2019	08/28/2019		AMWP 2019	31,119.00			30,565.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0051	Purchase of Common Office Supplies for use in OIC- Asst. District Engineer's Office (3rd Quarter of 2019)		Construction Section		Shopping		7/6-12/19		07/25/2019	07/25/2019	07/25/2019	07/27/2019	08/06/2019	08/08/2019		AMWP 2019	55,720.00			55,602.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0052	Purchase of ReflectORIZED Traffic Paint use for Traffic Services of various road section (3rd quarter of 2019)		Maintenance Section		Public Bidding		7/6-12/19	07/12/2019	07/25/2019	07/25/2019	07/25/2019	07/30/2019	09/02/2019	9/6/19	09/09/2019		AMWP 2019	1,428,564.00			1,427,387.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0053	Purchase of Materials (aggregates) use for Act. 122 Crack & Joint Sealing of Concrete Pavement along Davao-Cotabato Road, Villarica, Midsaya Cotabato (3rd Quarter of 2019 2nd District Engineering Office		Maintenance Section		Public Bidding		7/6/12/19	07/12/2019	07/25/2019	07/25/2019	07/25/2019	07/30/2019	09/02/2019	09/06/2019	09/09/2019		AMWP 2019	571,428.57			570,136.27			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0054	Purchase of materials (asphalt cement) use for Act. 122 Crack & Joint Sealing of Concrete Pavement along various road section (3rd Quarter of 2019)		Maintenance Section		Public Bidding		7/6/12/19	07/12/2019	07/25/2019	07/25/2019	07/25/2019	07/30/2019	08/22/2019	09/06/2019	09/09/2019		AMWP 2019	1,925,000/00			1,923,900.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0055	Purchase of Fuel & Lubricants for use in Maintenance Sect. (3rd Qtrr of 2019)		Maintenance Section		Public Bidding		7/6/12/19	07/12/2019	07/25/2019	07/25/2019	07/25/2019	07/30/2019	08/22/2019	08/28/2019	08/29/2019		AMWP 2019	2,857,104.75			2,777,000.10			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0056	Purchase of vrious office supplies for use in Planning & Design Section		Planning & Design Section		Shopping		7/12-19/19		07/19/2019	07/19/2019	07/19/2019	07/24/2019	09/13/2019	09/20/2019		AMWP 2019	340,168.00			338,341.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0057	Purchase of various spare parts for use in Plan & Design Section Vehicles (3rd Quarter of 2019)		Planning & Design Section		Shopping		7/12-19/19		07/19/2019	07/19/2019	07/19/2019	07/24/2019	09/10/2019	09/12/2019		AMWP 2019	50,900.00			50,122.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0058	Purchase of materials (PPE) for use of Drivers/ Operators assigned in Planning & Design Section		Planning & Design Section		Shopping		7/12-19/19		07/19/2019	07/19/2019	07/19/2019	07/24/2019	09/10/2019	09/24/2019		AMWP 2019	9,900.00			8,976.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0059	Purchase of various office supplies for use in COA's Office (3rd Quarter of 2019)		Administrative Section		Shopping		7/12-19/19		07/19/2019	07/19/2019	07/19/2019	07/24/2019	09/23/2019	09/24/2019		AMWP 2019	221,710.00			220,806.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0061	Purchase of Fuel & Lubricants for use in Quality Assurance Section		Quality Assurance Section		Small Value Procurement		07/31/2019 08/06/2019																								
19GMD0062	Purchase of materials (blown grade bitumen) use for Act. 122 Crack & Joint Sealing of Conc. Pavement along various road Sect. (3rd Quarter of 2019)		Maintenance Section		Public Bidding		07/31/2019 08/06/2019		08/08/2019	08/08/2019	08/08/2019	08/13/2019	09/04/2019	09/09/2019	09/09/19		AMWP 2019	951,000.00			949,415.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0063	Purchase of materials (thermoplastic paint use for application of reflectORIZED pavement markings along various road sect. (3rd quarter of 2019)		Maintenance Section		Public Bidding		07/31/2019 08/06/2019		08/08/2019	08/08/2019	08/08/2019	08/13/2019	09/06/2019	09/06/2019	09/09/19		AMWP 2019	1,900,700.55			1,900,095.50			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0064	Purchase of grass cutter for use in Vegetation Control along various road sect. (3rd quarter of 2019)		Maintenance Section		Public Bidding		07/31/2019 08/06/2019		08/08/2019	08/08/2019	08/08/2019	08/09/2019	09/02/2019	09/09/2019		AMWP 2019	420,000.00			419,700.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0065	Purchase of various spar parts for use in Maintenance Vehicles (3rd Quarter of 2019)		Maintenance Section		Shopping		07/31/2019 08/06/2019		08/06/2019	08/06/2019	08/06/2019	08/08/2019	11/13/19	11/15/19		AMWP 2019	802,200.00			783,750.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0066	Purchase of materials (PPE) for use in drivers/ operators assigned in Construction Section		Construction Section		Shopping		07/31/2019 08/06/2019		08/06/2019	08/06/2019	08/06/2019	8/9/19	11/08/19	11/12/19		AMWP 2019	19,800.00			19,520.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0067	Purchase of various spare parts for use in Construction Vehicles (3rd Quarter of 2019)		Construction Section		Shopping		07/31/2019 08/06/2019		08/06/2019	08/06/2019	08/06/2019	8/9/19	12/03/19	12/05/19		AMWP 2019	151,016.00			143,380.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry								
19GMD0068	Delivery/Provision of complete Security Services at DPWH Cotabato 2nd District Engineering Office three (3) shifts with two (2) guard shifts (12 mos)		Administrative Section		Public Bidding		09/07/19		09/20/2019	09/20/2019	09/20/2019	9/25/19	10/07/19	10/08/19	10/09/19		AMWP 2019	1,499,040.00			1,498,989.96			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							

19GMD0085	Purchase of spare parts & outside job order for use in Maintenance Section Vehicles (4th quarter of 2019)	Maintenance Section	Shopping		10/18-25/19		10/25/19	10/25/19	10/25/19	10/31/19	11/11/19	11/12/19				AMWP 2019	128,400.00			124,290.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0086	Purchase of desktop computer for use in Maintenance Section (4th Quarter of 2019)	Maintenance Section	Shopping		11/9-15/19		10/25/19	10/25/19	10/25/19	11/29/2019	12/05/19	12/09/19				AMWP 2019	301,400.00			290,000.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0087	Repair/Maintenance (installation of parapet wall) along Davao-Cot. Road, Kayaga Bridge K1653+951 (labor & equipment rental)	Maintenance Section	Shopping		11/22-28/19		11/28/19	11/28/19	11/28/19		12/23/19	12/26/19				AMWP 2019	52,961.45			52,769.84			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0088	Installation of Highway Boundary Marker along various Road Sect. (Paky labor & equipment rental)	Maintenance Section	Shopping		11/22-28/19		11/28/19	11/28/19	11/28/19		12/23/19	12/26/19				AMWP 2019	109,574.90			109,335.30			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0089	Repainting of Bridge along Bukidnon-Cotabato Road, Midsayap-maakr Road & Banisilan-Gulling Alamada-Libungan Road (labor only)	Maintenance Section	Shopping		11/22-28/19		11/28/19	11/28/19	11/28/19		12/23/19	12/26/19				AMWP 2019	38,286.24			37,999.92			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0090	Purchase of materials use for installation of signages (reflective sticker sign double face) along Villarica, Midsayap, Cotabato	Maintenance Section	Shopping		11/28/19		10/31/19	10/31/19	10/31/19	11/07/19	11/13/19	11/15/19				AMWP 2019	115,194.00			113,592.60			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0091	Purchase of Desktop Computer for use in Planning and Design Section (4th Quarter of 2019)	Planning & Design Section	Small Value Procurement		11/28/19		11/15/19	11/15/19	11/15/19	11/25/19	12/06/19	12/10/19				AMWP 2019	435,000.00			432,000.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0092	Purchase of Fiel & Lubricants for use in Construction Section (4th Quarter of 2019)	Construction Section	Shopping		11/28/19		11/28/19	11/28/19	11/28/19	12/03/19	12/06/19	12/09/19				AMWP 2019	571,000.00			570,567.14			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0093	Purchase of Toner (xerox copier) for use in Construction Section (4th Quarter of 2019)	Construction Section	Direct Contracting													AMWP 2019	74,800.00			74,800.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							

19GMD0094	Purchase of Materials (fine & coarse aggregate) use for Act. 122 Crack & Joint Sealing of Conc. Pavement along Davao-Cotabato Road, Villarica, Midsayap, Cotabato	Maintenance Section	Small Value Procurement		12/20-23/19		12/23/19	12/23/19	12/23/19	12/23/19	12/23/19	12/27/19				AMWP 2019	496,480.00			495,200.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							
19GMD0095	Purchase of Toner (xerox copier) for use in Construction Section (4th Quarter of 2019)	Maintenance Section	Small Value Procurement		12/20-23/19		12/23/19	12/23/19	12/23/19	12/23/19	12/23/19	12/27/19				AMWP 2019	500,425.00			499,540.00			COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry							

																		Total Alloted Budget of Procurement Activities										25,707,897.06									
																		Total Contract Price of Procurement Activities Conducted										24,958,049.70									
ON-GOING PROCUREMENT ACTIVITIES																		Total Savings (Total Alloted Budget - Total Contract Price)										749,847.36									
19GMD0076	Purchase of materials use for application of reflectorized thermoplastic pavement markings along various road sect. (4th quarter of 2019)	Maintenance Section	Public Bidding		10/5-11/19		10/24/19	10/24/19	10/24/19	10/28/19						AMWP 2019	1,904,744.00			1,901,175.00				COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry													
19GMD0077	Purchase of materials (aggregates) use for Act. 122 Crack & Joint Sealing of Concrete Pavement along Davao-Cot. Rd. Villarica, Mid., Cotabato	Maintenance Section	Public Bidding		10/5-11/19		10/24/19	10/24/19	10/24/19	10/28/19						AMWP 2019	571,428.57			569,221.18				COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry													
19GMD0078	Purchase of materials (reflectorized traffic paint) use for traffic services & various road sect. (4th quarter of 2019)	Maintenance Section	Public Bidding		10/5-11/19		10/24/19	10/24/19	10/24/19	10/28/19						AMWP 2019	1,428,564.00			1,426,290.00				COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry													
19GMD0079	Purchase of materials (asphalt cement)use for Act 122 Crack & Joint Sealing of Concrete Pavement along various road sect. (4th quarter of 2019)	Maintenance Section	Public Bidding		10/5-11/19		10/24/19	10/24/19	10/24/19	10/28/19						AMWP 2019	1,925,000.00			1,924,450.00				COA, Pastoral Council, Greater Midsayap Chamber of Commerce & Industry													
																		Total Alloted Budget of On-going Procurement Activities										5,829,736.57									

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